

Budget Results of the City of Barcelona

(Thousands of euros)

	2019	2020	2021	2022	2023
1. Direct taxes	1.079.828	1.114.722	1.156.828	1.078.752	1.089.098
2. Indirect taxes	92.391	82.771	83.036	106.527	165.514
3. Charges and other revenue	338.961	347.256	400.685	379.523	404.081
4. Current transfers	1.128.679	1.191.196	1.236.329	1.469.195	1.480.844
5. Capital gains	48.186	22.212	28.731	33.957	46.829
Current transactions	2.688.045	2.758.156	2.905.610	3.067.955	3.186.366
6. Disposal of real property	6.515	4.872	1.607	3.851	1.289
7. Capital transfers	18.180	13.513	20.533	34.884	139.398
Capital transactions	24.695	18.385	22.140	38.735	140.687
8. Financial assets	100	0	0	0	341
9. Financial liabilities	700	101.636	110.680	114.787	211.087
Financial transactions	800	101.636	110.680	114.787	211.428
TOTAL REVENUES	2.713.540	2.878.177	3.038.429	3.221.477	3.538.481

	2019	2020	2021	2022	2023
1. Personnel expenses	415.439	425.076	449.816	479.149	518.791
2. Expenses on current goods and servi	571.575	582.381	567.262	654.759	692.032
3. Financial expenses	18.068	14.022	12.071	12.111	21.454
4. Current transfers	1.228.684	1.310.540	1.317.001	1.428.555	1.520.866
Operacions Corrents	2.233.767	2.332.020	2.346.150	2.574.573	2.753.142
6. Investment	329.974	275.564	415.952	399.486	493.105
7. Capital transfers	17.500	40.260	95.206	119.059	91.029
Capital transactions	347.474	315.824	511.159	518.545	584.134
8. Financial assets	22.920	19.799	18.160	7.558	1.682
9. Financial liabilities	57.206	82.874	94.406	84.365	44.993
Financial transactions	80.126	102.673	112.566	91.924	46.674
TOTAL EXPENDITURE	2.661.367	2.750.516	2.969.875	3.185.041	3.383.951
BUDGET SURPLUS / (DEFICIT)	52.174	127.661	68.554	36.436	154.530