

## Initial Budgets of the City of Barcelona

(Thousands of euros)

	2019 <sup>(1)</sup>	2020	2021	2022	2023
1. Direct taxes	1.074.994	1.069.543	1.068.120	1.111.188	1.096.846
2. Indirect taxes	76.719	125.527	97.088	123.208	141.489
3. Charges and other revenue	270.644	350.922	340.739	340.430	347.472
4. Current transfers	1.082.827	1.213.345	1.244.411	1.326.696	1.474.953
5. Capital gains	54.224	38.998	23.837	23.388	29.759
<b>Current transactions</b>	<b>2.559.407</b>	<b>2.798.336</b>	<b>2.774.195</b>	<b>2.924.910</b>	<b>3.090.519</b>
6. Disposal of real property	101	26.949	1.850	101	100
7. Capital transfers	29.237	15.800	146.317	178.185	159.843
<b>Capital transactions</b>	<b>29.338</b>	<b>42.749</b>	<b>148.167</b>	<b>178.286</b>	<b>159.943</b>
8. Financial assets	0	27.964	28.000	0	0
9. Financial liabilities	65.141	164.521	302.900	303.030	345.408
<b>Financial transactions</b>	<b>65.141</b>	<b>192.485</b>	<b>330.900</b>	<b>303.030</b>	<b>345.408</b>
<b>TOTAL REVENUES</b>	<b>2.653.887</b>	<b>3.033.570</b>	<b>3.253.262</b>	<b>3.406.225</b>	<b>3.595.871</b>
1. Personnel expenses	379.431	429.683	455.814	465.919	494.630
2. Expenses on current goods and services	602.967	642.153	620.528	675.041	758.775
3. Financial expenses	16.429	16.205	15.964	15.800	21.000
4. Current transfers	1.171.089	1.222.670	1.258.189	1.323.192	1.393.290
<b>Current transactions</b>	<b>2.169.915</b>	<b>2.310.711</b>	<b>2.350.495</b>	<b>2.479.953</b>	<b>2.667.695</b>
<b>5. Contingency Fund</b>	<b>38.863</b>	<b>75.284</b>	<b>87.176</b>	<b>49.598</b>	<b>82.954</b>
6. Investment	325.759	488.901	624.583	706.056	695.683
7. Capital transfers	16.367	23.533	47.057	47.344	63.917
<b>Capital transactions</b>	<b>342.126</b>	<b>512.434</b>	<b>671.640</b>	<b>753.400</b>	<b>759.600</b>
8. Financial assets	43.715	50.196	47.285	36.709	37.709
9. Financial liabilities	52.858	84.945	96.666	86.566	47.912
<b>Financial transactions</b>	<b>96.574</b>	<b>135.141</b>	<b>143.951</b>	<b>123.275</b>	<b>85.621</b>
<b>TOTAL EXPENDITURE</b>	<b>2.647.477</b>	<b>3.033.570</b>	<b>3.253.262</b>	<b>3.406.225</b>	<b>3.595.871</b>

(1) Corresponds to the 2018 budget appropriations carried over to the year 2019 by order of the Mayor's Decree of 12.24.2018 (Published on 01.02.2019 Municipal Gazette)

Updated on April 06, 2023