Ajuntament de Barcelona

Presidency and Economics Department
Directorate of Budget and Fiscal Policy
Directorate of Cost Management and Assessment Services

Cost Report 2020

CORPORATE REPORT

GUÀRDIA URBANA CITY POLICE (0600)

GUÀRDIA URBANA CITY POLICE (0600)

NATURE OF COST

Nature	Process Cost	% Cost	City Cost	% Cost	Process vs City	% Process % City
Banking and Financial Services	0,00	0,00%	39.147,41	0,00%	0,00%	
Cleaning	2.334.331,52	0,93%	45.146.280,18	1,74%	5,17%	
Depreciation	4.825.281,66	1,93%	121.803.665,22	4,70%	3,96%	
External contracts	10.287.513,79	4,12%	654.781.612,21	25,25%	1,57%	
Financial expenses	1.447.456,86	0,58%	14.071.957,12	0,54%	10,29%	
Grants and Transfers	4.575.978,20	1,83%	511.554.155,59	19,73%	0,89%	
Human Resources	0,00	0,00%	75.037,31	0,00%	0,00%	
Human Resources: Company social contributions	53.472.280,42	21,39%	189.664.297,80	7,32%	28,19%	
Human Resources: Compensation	0,00	0,00%	817.486,57	0,03%	0,00%	
Human Resources: Compensation for the service	103.440,89	0,04%	175.039,23	0,01%	59,10%	
Human Resources: Other social costs	1.267.615,24	0,51%	7.511.035,06	0,29%	16,88%	
Human Resources: Transportation of personnel	79.263,38	0,03%	294.452,46	0,01%	26,92%	
Human Resources: Wages and salaries	153.226.519,99	61,29%	622.823.078,20	24,02%	24,60%	
Leases and rents	4.263.566,31	1,71%	35.061.639,20	1,35%	12,16%	
Maintenance, repairs and conservation	3.863.256,68	1,55%	72.694.008,49	2,80%	5,31%	
Notifications	652.293,97	0,26%	6.656.866,29	0,26%	9,80%	
Other expenses	2.893.820,80	1,16%	208.771.473,85	8,05%	1,39%	
Publicity and propaganda	1.021.677,95	0,41%	13.355.696,01	0,52%	7,65%	
Purchase of materials and perishable goods	123.105,15	0,05%	6.913.297,06	0,27%	1,78%	
Studies and technical works	324.554,53	0,13%	15.548.217,15	0,60%	2,09%	
Supplies: Electricity	788.957,71	0,32%	21.429.612,63	0,83%	3,68%	
Supplies: Gas	95.926,44	0,04%	3.567.586,73	0,14%	2,69%	
Supplies: Other	3.929.410,43	1,57%	24.895.923,12	0,96%	15,78%	
Supplies: Telephone and data	270.930,13	0,11%	5.630.404,67	0,22%	4,81%	
Supplies: Water	58.960,10	0,02%	5.341.287,75	0,21%	1,10%	
Taxes	31.141,57	0,01%	3.030.411,46	0,12%	1,03%	
Transports	54.707,79	0,02%	1.059.915,54	0,04%	5,16%	
	249.991.991,53	**100,00%**	**2.592.713.584,33**	**100,00%**		

GUÀRDIA URBANA CITY POLICE (0600)

COSTS OF MANDATORY AND NON-MANDATORY SERVICES BY TYPE, MANAGEMENT OFFICE AND SUBPROCESS

Type / Management Office / Subprocess	Subprocess Cost	% Cost	Mandatory* Cost	% Cost	% C.M. / Cost	Non Mandatory Cost	% Cost	% C.NotM. / Cost
City Council (0)	249.991.991,53	100,00%	249.587.842,32	100,00%	99,84%	404.149,21	100,00%	0,16%
Area Manager's Office for Safety and Prevention (4000)	3.010.892,59	1,20%	3.010.892,59	1,21%	100,00%	0,00	0,00%	0,00%
·Generic processes Safety and Prevention	119.077,57	0,05%	119.077,57	0,05%	100,00%	0,00	0,00%	0,00%
Prefecture of City Police	2.891.815,01	1,16%	2.891.815,01	1,16%	100,00%	0,00	0,00%	0,00%
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	246.977.708,31	98,79%	246.573.559,10	98,79%	99,84%	404.149,21	100,00%	0,16%
Prefecture of City Police	26.207.550,82	10,48%	26.199.548,72	10,50%	99,97%	8.002,09	1,98%	0,03%
Security and Investigation	30.080.965,32	12,03%	30.058.720,84	12,04%	99,93%	22.244,48	5,50%	0,07%
Territorial Division	164.658.981,66	65,87%	164.299.964,47	65,83%	99,78%	359.017,19	88,83%	0,22%
Traffic	26.030.210,51	10,41%	26.015.325,07	10,42%	99,94%	14.885,45	3,68%	0,06%
Directorate of the Prevention, Fire Extinguishing and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	3.390,63	0,00%	3.390,63	0,00%	100,00%	0,00	0,00%	0,00%
Operations	3.390,63	0,00%	3.390,63	0,00%	100,00%	0,00	0,00%	0,00%
	249.991.991,53	**100,00%**	**249.587.842,32**	**100,00%**	**99,84%**	**404.149,21**	**100,00%**	**0,16%**

*In accordance with Law Regulating the Basis of Local Municipal Charter of Barcelona sectoral legislation to date.

GUÀRDIA URBANA CITY POLICE (0600)

COSTS OF MANDATORY AND NON-MANDATORY SERVICES BY TYPE, MANAGEMENT OFFICE AND INHABITANT

Type / Management Office / Subprocess	Subprocess Cost	Citizen Cost	Mandatory* Cost	Citizen Cost	Non Mandatory Cost	Citizen Cost
City Council (0)	249.991.991,53	150,22	249.587.842,32	149,98	404.149,21	0,24
Area Manager's Office for Safety and Prevention (4000)	3.010.892,59	1,81	3.010.892,59	1,81	0,00	0,00
·Generic processes Safety and Prevention	119.077,57	0,07	119.077,57	0,07	0,00	0,00
Prefecture of City Police	2.891.815,01	1,74	2.891.815,01	1,74	0,00	0,00
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	246.977.708,31	148,41	246.573.559,10	148,17	404.149,21	0,24
Prefecture of City Police	26.207.550,82	15,75	26.199.548,72	15,74	8.002,09	0,00
Security and Investigation	30.080.965,32	18,08	30.058.720,84	18,06	22.244,48	0,01
Territorial Division	164.658.981,66	98,94	164.299.964,47	98,73	359.017,19	0,22
Traffic	26.030.210,51	15,64	26.015.325,07	15,63	14.885,45	0,01
Directorate of the Prevention, Fire Extinguishing and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	3.390,63	0,00	3.390,63	0,00	0,00	0,00
Operations	3.390,63	0,00	3.390,63	0,00	0,00	0,00
	249.991.991,53	**150,22**	**249.587.842,32**	**149,98**	**404.149,21**	**0,24**

Population: 1.664.182

GUÀRDIA URBANA CITY POLICE (0600)

COSTS AND INCOME BY SUBPROCESS

ALLOCATION OF COSTS

119.077,57 ·Generic processes Safety and Prevention
30.080.965,32 Security and Investigation
3.390,63 Operations
164.658.981,66 Territorial Division
29.099.365,83 Prefecture of City Police
26.030.210,51 Traffic

1.638.977,25 ·Generic processes Safety and Prevention
0,00 Security and Investigation
0,00 Operations
0,00 Territorial Division
3.738.649,85 Prefecture of City Police
69.209.209,19 Traffic

ALLOCATION OF INCOME

GUÀRDIA URBANA CITY POLICE (0600)

COSTS, REVENUE AND COVERAGE RATE BY TYPE, MANAGEMENT OFFICE AND SUBPROCESS

Type / Management Office / Subprocess	Total Cost	Direct Cost	Cost Indirect	Structure Indirect Cost	Income	Coverage Rate
City Council (0)	249.991.991,53	95.763.638,73	117.497.751,33	36.730.601,46	74.586.836,29	29,84%
Area Manager's Office for Safety and Prevention (4000)	3.010.892,59	781.790,50	563.446,86	1.665.655,23	1.638.977,25	54,43%
·Generic processes Safety and Prevention	119.077,57	49.974,10	3.228,60	65.874,88	1.638.977,25	1376,39%
Prefecture of City Police	2.891.815,01	731.816,40	560.218,27	1.599.780,35	0,00	
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	246.977.708,31	94.979.422,31	116.933.804,67	35.064.481,33	72.947.859,04	29,54%
Prefecture of City Police	26.207.550,82	7.751.593,88	14.735.158,89	3.720.798,05	3.738.649,85	14,27%
Security and Investigation	30.080.965,32	3.966.070,03	21.844.172,01	4.270.723,27	0,00	
Territorial Division	164.658.981,66	74.267.820,62	67.013.821,33	23.377.339,71	0,00	
Traffic	26.030.210,51	8.993.937,78	13.340.652,44	3.695.620,29	69.209.209,19	265,88%
Directorate of the Prevention, Fire Extinguishing and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	3.390,63	2.425,92	499,81	464,90	0,00	
Operations	3.390,63	2.425,92	499,81	464,90	0,00	
	249.991.991,53	**95.763.638,73**	**117.497.751,33**	**36.730.601,46**	**74.586.836,29**	**29,84%**

GUÀRDIA URBANA CITY POLICE (0600)

COSTS, REVENUE AND COVERAGE RATE BY ACTIVITY

Activity / Task	Total Cost	Direct Cost	Cost Indirect	Structure Indirect Cost	Income	Coverage Rate
Administrative police (0607)	45.975.366,52	12.575.397,25	26.682.528,80	6.717.440,47	1.583.606,55	3,44%
Animal care and collection (060707)	404.149,21	162.449,19	184.321,23	57.378,79	0,00	
Combating illegal street vending (060704)	2.668.660,23	1.242.992,48	1.046.786,65	378.881,10	0,00	
Ensuring coexistence among neighbourhood residents (060701)	33.861.507,92	7.562.998,46	21.300.924,42	4.997.585,04	0,00	
Irregular activities in public spaces. (060703)	906.102,23	325.512,64	451.946,38	128.643,21	0,00	
Measures for alerts (060712)	245.642,68	97.283,02	113.485,58	34.874,08	0,00	
Other administrative police actions (060709)	35.964,07	14.477,48	16.380,61	5.105,97	-851,62	-2,37%
Public disturbances in public areas (060702)	1.857.926,35	744.090,42	850.058,19	263.777,75	0,00	
Public establishments (060705)	3.739.930,49	1.556.096,10	1.652.860,46	530.973,92	0,00	
Recovery of objects (060711)	199.904,10	85.617,44	85.905,42	28.381,24	0,00	
Shows and others (060706)	42.750,10	15.467,54	21.213,14	6.069,41	0,00	
Unauthorised works and activities in public areas (060708)	190.985,37	73.818,25	90.052,11	27.115,01	0,00	
Violation of other municipal byelaws (060710)	1.821.843,77	694.594,21	868.594,61	258.654,95	1.511.871,73	82,99%
Emergency measures (0608)	1.820.024,45	716.893,82	844.733,98	258.396,65	0,00	
Attacks and drills (060805)	37.987,18	17.315,99	15.277,99	5.393,20	0,00	
Basic supplies (060806)	321.207,74	119.697,87	155.906,64	45.603,24	0,00	
Fires and explosions (060801)	893.489,26	344.824,20	421.812,57	126.852,49	0,00	
Hazardous substances (060803)	48.071,21	20.161,58	21.084,75	6.824,88	0,00	
Public transport (060804)	19.266,61	8.555,03	7.976,22	2.735,36	0,00	
Seismic movements, transfer of bodies, etc. (060808)	913,44	457,38	326,37	129,69	0,00	
Subsidence and other building damages (060807)	151.327,32	64.866,07	64.976,66	21.484,59	0,00	
Weather incidents (060802)	347.761,69	141.015,70	157.372,78	49.373,21	0,00	
Guàrdia Urbana city police (0600)	0,00	0,00	0,00	0,00	37.705,33	
Guàrdia Urbana city police (0600)	0,00	0,00	0,00	0,00	37.705,33	
Local (0605)	116.891.086,83	52.224.301,81	48.071.257,60	16.595.527,43	0,00	
Assistance and complaints (060503)	110.716,01	55.541,51	39.455,68	15.718,83	0,00	
Detect and analyse problems (060502)	23.369.350,44	9.932.537,42	10.118.966,41	3.317.846,61	0,00	
Municipal building protection (060504)	25.549.998,91	11.324.935,42	10.597.620,89	3.627.442,60	0,00	
Patrols (060501)	67.861.021,48	30.911.287,45	27.315.214,63	9.634.519,39	0,00	
Measures and surveillance for citizen security (0603)	36.109.610,43	13.570.868,75	16.413.903,71	6.124.837,97	0,00	
Against individual property (060302)	3.916.040,79	1.531.405,30	1.828.495,47	556.140,01	0,00	
Against public health (060303)	1.428.106,05	506.839,70	718.349,07	202.917,28	0,00	
Against the freedom of people (060304)	417.693,55	112.187,30	246.041,56	59.464,70	0,00	
Beta points (060308)	6.944.314,06	2.584.658,98	3.373.578,16	986.076,92	0,00	

GUÀRDIA URBANA CITY POLICE (0600)

COSTS, REVENUE AND COVERAGE RATE BY ACTIVITY

Activity / Task	Total Cost	Direct Cost	Cost Indirect	Structure Indirect Cost	Income	Coverage Rate
Gender violence (060311)	1.270.048,37	450.286,90	639.284,31	180.477,15	0,00	
Joint operation (060306)	2.175.079,76	353.861,45	1.512.249,98	308.968,33	0,00	
Legal and police orders (060301)	1.128.307,43	333.591,79	634.362,05	160.353,59	0,00	
Metro points (060309)	907.752,16	324.813,41	453.898,35	129.040,41	0,00	
Other citizen safety initiatives (060313)	2.510.737,33	927.010,97	1.227.103,29	356.623,07	0,00	
People's physical integrity (060312)	6.933.790,02	3.801.095,15	2.148.112,09	984.582,77	0,00	
School points (060310)	1.224.705,61	425.122,36	625.543,60	174.039,65	0,00	
Special measures (060307)	6.892.371,47	2.135.437,54	2.782.147,78	1.974.786,15	0,00	
Violations of the alien status act (060305)	360.663,84	84.557,90	224.738,00	51.367,94	0,00	
Police assistance (0606)	4.096.420,81	1.682.824,65	1.832.023,76	581.572,40	291.000,33	7,10%
Collaboration with other assistance services (060602)	1.587.798,98	651.977,05	710.409,30	225.412,63	0,00	
Public assistance (060601)	2.508.621,83	1.030.847,60	1.121.614,46	356.159,77	291.000,33	11,60%
Prevention and management of incidents involving minors (0602)	301.868,83	117.604,74	92.437,55	91.826,53	0,00	
Prevention and management of incidents involving minors (060201)	301.868,83	117.604,74	92.437,55	91.826,53	0,00	
Prisoners and detainees (0604)	5.352.151,43	96.193,70	4.496.089,91	759.867,82	0,00	
Transfer and custody of people under arrest (060401)	5.352.151,43	96.193,70	4.496.089,91	759.867,82	0,00	
Public order (0609)	3.550.497,47	1.281.472,63	1.764.945,53	504.079,31	2.646.140,29	74,53%
Conflict management on public roads (060902)	915.905,00	341.224,89	444.645,16	130.034,95	0,00	
Demonstrations and rallies (060901)	2.129.908,24	793.403,65	1.034.112,41	302.392,18	0,00	
Occupations (060903)	112.901,91	23.272,53	73.600,22	16.029,17	0,00	
Offences against public order (060904)	391.782,32	123.571,56	212.587,74	55.623,01	0,00	
Traffic (0601)	35.894.964,75	13.498.081,39	17.299.830,49	5.097.052,87	70.028.383,79	195,09%
Accident assistance (060105)	12.185.716,02	5.584.783,91	4.870.873,90	1.730.058,21	725.658,49	5,95%
Broken down vehicles (060101)	703.490,38	168.196,92	435.415,93	99.877,54	0,00	
Incidencts with signs and traffic lights (060104)	2.147.410,42	467.582,33	1.374.951,05	304.877,04	0,00	
Inconsistent driving (060107)	3.001.759,99	864.012,11	1.711.575,18	426.172,70	69.209.209,19	2305,62%
Management of other offences (060108)	1.479.462,58	537.022,95	732.394,01	210.045,63	0,00	
Management of poorly parked vehicles (060106)	625.171,45	259.210,72	277.202,46	88.758,26	0,00	
Management of vehicles, storage procedures and escorts (060109)	725.702,50	242.988,82	378.790,76	103.922,93	0,00	
Mobility devices (060112)	244.202,35	49.917,64	159.614,26	34.670,45	0,00	
Obstacles in the road or paths (060102)	1.016.535,00	375.931,56	496.282,22	144.321,22	0,00	
Other traffic incidents (060114)	1.023.224,12	406.477,44	471.475,18	145.271,50	93.516,11	9,14%
Road safety education (060111)	1.237.125,54	513.332,44	548.153,10	175.640,00	0,00	
Routine traffic monitoring and surveillance (060110)	9.669.124,70	3.445.877,48	4.850.480,25	1.372.766,98	0,00	

GUÀRDIA URBANA CITY POLICE (0600)

COSTS, REVENUE AND COVERAGE RATE BY ACTIVITY

Activity / Task	Total Cost	Direct Cost	Cost Indirect	Structure Indirect Cost	Income	Coverage Rate
Specific road safety campaigns (060113)	367.041,55	108.304,90	206.626,20	52.110,46	0,00	
Traffic surveillance during events (060103)	1.468.998,12	474.442,18	785.996,00	208.559,94	0,00	
	249.991.991,53	**95.763.638,73**	**117.497.751,33**	**36.730.601,46**	**74.586.836,29**	**29,84%**

GUÀRDIA URBANA CITY POLICE (0600)

FUNDING BY TYPE, MANAGEMENT OFFICE AND SUBPROCESS

Type / Management Office / Subprocess	Total Cost	Income Users	Income Others	Net Cost	
City Council (0)	249.991.991,53	74.168.730,44	418.105,85	175.405.155,24	70,16%
Area Manager's Office for Safety and Prevention (4000)	3.010.892,59	1.511.871,73	127.105,52	1.371.915,34	45,57%
·Generic processes Safety and Prevention	119.077,57	1.511.871,73	127.105,52	0,00	0,00%
Prefecture of City Police	2.891.815,01	0,00	0,00	2.891.815,01	100,00%
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	246.977.708,31	72.656.858,71	291.000,33	174.029.849,27	70,46%
Prefecture of City Police	26.207.550,82	3.447.649,52	291.000,33	22.468.900,97	85,73%
Security and Investigation	30.080.965,32	0,00	0,00	30.080.965,32	100,00%
Territorial Division	164.658.981,66	0,00	0,00	164.658.981,66	100,00%
Traffic	26.030.210,51	69.209.209,19	0,00	0,00	0,00%
Directorate of the Prevention, Fire Extinguishing and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	3.390,63	0,00	0,00	3.390,63	100,00%
Operations	3.390,63	0,00	0,00	3.390,63	100,00%
	249.991.991,53	**74.168.730,44**	**418.105,85**	**175.405.155,24**	**70,16%**

GUÀRDIA URBANA CITY POLICE (0600)

FINANCING BY ACTIVITY

Activity / Task	Total Cost	Income Users	Income Others	Net Cost	
Administrative police (0607)	45.975.366,52	1.523.108,97	60.497,58	44.391.759,97	96,56%
Animal care and collection (060707)	404.149,21	0,00	0,00	404.149,21	100,00%
Combating illegal street vending (060704)	2.668.660,23	0,00	0,00	2.668.660,23	100,00%
Ensuring coexistence among neighbourhood residents (060701)	33.861.507,92	0,00	0,00	33.861.507,92	100,00%
Irregular activities in public spaces. (060703)	906.102,23	0,00	0,00	906.102,23	100,00%
Measures for alerts (060712)	245.642,68	0,00	0,00	245.642,68	100,00%
Other administrative police actions (060709)	35.964,07	-851,62	0,00	36.815,69	102,37%
Public disturbances in public areas (060702)	1.857.926,35	0,00	0,00	1.857.926,35	100,00%
Public establishments (060705)	3.739.930,49	0,00	0,00	3.739.930,49	100,00%
Recovery of objects (060711)	199.904,10	0,00	0,00	199.904,10	100,00%
Shows and others (060706)	42.750,10	0,00	0,00	42.750,10	100,00%
Unauthorised works and activities in public areas (060708)	190.985,37	0,00	0,00	190.985,37	100,00%
Violation of other municipal byelaws (060710)	1.821.843,77	1.511.871,73	0,00	309.972,04	17,01%
Emergency measures (0608)	1.820.024,45	0,00	0,00	1.820.024,45	100,00%
Attacks and drills (060805)	37.987,18	0,00	0,00	37.987,18	100,00%
Basic supplies (060806)	321.207,74	0,00	0,00	321.207,74	100,00%
Fires and explosions (060801)	893.489,26	0,00	0,00	893.489,26	100,00%
Hazardous substances (060803)	48.071,21	0,00	0,00	48.071,21	100,00%
Public transport (060804)	19.266,61	0,00	0,00	19.266,61	100,00%
Seismic movements, transfer of bodies, etc. (060808)	913,44	0,00	0,00	913,44	100,00%
Subsidence and other building damages (060807)	151.327,32	0,00	0,00	151.327,32	100,00%
Weather incidents (060802)	347.761,69	0,00	0,00	347.761,69	100,00%
Guàrdia Urbana city police (0600)	0,00	3.828,95	33.876,38	0,00	0,00%
Guàrdia Urbana city police (0600)	0,00	3.828,95	33.876,38	0,00	0,00%
Local (0605)	116.891.086,83	0,00	0,00	116.891.086,83	100,00%
Assistance and complaints (060503)	110.716,01	0,00	0,00	110.716,01	100,00%
Detect and analyse problems (060502)	23.369.350,44	0,00	0,00	23.369.350,44	100,00%
Municipal building protection (060504)	25.549.998,91	0,00	0,00	25.549.998,91	100,00%
Patrols (060501)	67.861.021,48	0,00	0,00	67.861.021,48	100,00%
Measures and surveillance for citizen security (0603)	36.109.610,43	0,00	0,00	36.109.610,43	100,00%
Against individual property (060302)	3.916.040,79	0,00	0,00	3.916.040,79	100,00%
Against public health (060303)	1.428.106,05	0,00	0,00	1.428.106,05	100,00%
Against the freedom of people (060304)	417.693,55	0,00	0,00	417.693,55	100,00%

GUÀRDIA URBANA CITY POLICE (0600)

FINANCING BY ACTIVITY

Activity / Task	Total Cost	Income Users	Income Others	Net Cost	
Beta points (060308)	6.944.314,06	0,00	0,00	6.944.314,06	100,00%
Gender violence (060311)	1.270.048,37	0,00	0,00	1.270.048,37	100,00%
Joint operation (060306)	2.175.079,76	0,00	0,00	2.175.079,76	100,00%
Legal and police orders (060301)	1.128.307,43	0,00	0,00	1.128.307,43	100,00%
Metro points (060309)	907.752,16	0,00	0,00	907.752,16	100,00%
Other citizen safety initiatives (060313)	2.510.737,33	0,00	0,00	2.510.737,33	100,00%
People's physical integrity (060312)	6.933.790,02	0,00	0,00	6.933.790,02	100,00%
School points (060310)	1.224.705,61	0,00	0,00	1.224.705,61	100,00%
Special measures (060307)	6.892.371,47	0,00	0,00	6.892.371,47	100,00%
Violations of the alien status act (060305)	360.663,84	0,00	0,00	360.663,84	100,00%
Police assistance (0606)	4.096.420,81	0,00	291.000,33	3.805.420,48	92,90%
Collaboration with other assistance services (060602)	1.587.798,98	0,00	0,00	1.587.798,98	100,00%
Public assistance (060601)	2.508.621,83	0,00	291.000,33	2.217.621,50	88,40%
Prevention and management of incidents involving minors (0602)	301.868,83	0,00	0,00	301.868,83	100,00%
Prevention and management of incidents involving minors (060201)	301.868,83	0,00	0,00	301.868,83	100,00%
Prisoners and detainees (0604)	5.352.151,43	0,00	0,00	5.352.151,43	100,00%
Transfer and custody of people under arrest (060401)	5.352.151,43	0,00	0,00	5.352.151,43	100,00%
Public order (0609)	3.550.497,47	2.613.408,73	32.731,56	904.357,18	25,47%
Conflict management on public roads (060902)	915.905,00	0,00	0,00	915.905,00	100,00%
Demonstrations and rallies (060901)	2.129.908,24	0,00	0,00	2.129.908,24	100,00%
Occupations (060903)	112.901,91	0,00	0,00	112.901,91	100,00%
Offences against public order (060904)	391.782,32	0,00	0,00	391.782,32	100,00%
Traffic (0601)	35.894.964,75	70.028.383,79	0,00	0,00	0,00%
Accident assistance (060105)	12.185.716,02	725.658,49	0,00	11.460.057,53	94,05%
Broken down vehicles (060101)	703.490,38	0,00	0,00	703.490,38	100,00%
Incidencts with signs and traffic lights (060104)	2.147.410,42	0,00	0,00	2.147.410,42	100,00%
Inconsistent driving (060107)	3.001.759,99	69.209.209,19	0,00	0,00	0,00%
Management of other offences (060108)	1.479.462,58	0,00	0,00	1.479.462,58	100,00%
Management of poorly parked vehicles (060106)	625.171,45	0,00	0,00	625.171,45	100,00%
Management of vehicles, storage procedures and escorts (060109)	725.702,50	0,00	0,00	725.702,50	100,00%
Mobility devices (060112)	244.202,35	0,00	0,00	244.202,35	100,00%
Obstacles in the road or paths (060102)	1.016.535,00	0,00	0,00	1.016.535,00	100,00%
Other traffic incidents (060114)	1.023.224,12	93.516,11	0,00	929.708,01	90,86%

GUÀRDIA URBANA CITY POLICE (0600)

FINANCING BY ACTIVITY

Activity / Task	Total Cost	Income Users	Income Others	Net Cost	
Road safety education (060111)	1.237.125,54	0,00	0,00	1.237.125,54	100,00%
Routine traffic monitoring and surveillance (060110)	9.669.124,70	0,00	0,00	9.669.124,70	100,00%
Specific road safety campaigns (060113)	367.041,55	0,00	0,00	367.041,55	100,00%
Traffic surveillance during events (060103)	1.468.998,12	0,00	0,00	1.468.998,12	100,00%
	249.991.991,53	**74.168.730,44**	**418.105,85**	**175.405.155,24**	**70,16%**