

Cost Report 2022

INDICATORS REPORT PER INHABITANT



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ACTIVITY INDICATORS PER INHABITANT

INHABITANTS BY DISTRIC

BARCELONA		1.636.193
01	Ciutat Vella	105.221
02	Eixample	265.998
03	Sants-Montjuïc	183.323
04	Les Corts	80.943
05	Sarrià-Sant Gervasi	147.909
06	Gràcia	121.553
07	Horta-Guinardó	171.932
08	Nou Barris	170.624
09	Sant Andreu	149.695
10	Sant Martí	238.995

URBAN PLANNING (01)

URBAN PLANNING (01)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Architectural heritage (0106)	6.041.985,34	3,69	
Advice and consultation about the heritage protection of works (010601)	2.013.995,11	1,23	33,33%
Monitoring work on architectural heritage (010603)	2.013.995,11	1,23	33,33%
Preliminary report on Architectural, Historic and Artistic Heritage (AHA) for public works (010602)	2.013.995,11	1,23	33,33%
Architecture and contemporary urban planning (0117)	2.851.157,90	1,74	
Collection (011705)	139.129,07	0,09	4,88%
Conferences and debates (011702)	101.985,55	0,06	3,58%
Exhibitions (011701)	188.582,34	0,12	6,61%
Interventions and acts at the Pavelló Mies (Barcelona Pavilion) (011706)	177.359,81	0,11	6,22%
Mies Awards (011704)	882.306,72	0,54	30,95%
Publications (011703)	184.084,26	0,11	6,46%
Ticket and shop sales (011707)	1.126.579,51	0,69	39,51%
University projects (011708)	51.130,63	0,03	1,79%
Campaigns (0110)	2.873.238,60	1,76	
Rehabilitation support (011001)	2.873.238,60	1,76	100,00%
Communication (0115)	2.913.143,40	1,78	
Advertising (011503)	1.020.039,33	0,62	35,02%
Mobile applications (011501)	946.552,04	0,58	32,49%
Websites (011502)	946.552,04	0,58	32,49%
Information and documentation (0107)	104.375,58	0,06	
In-person urban planning information (010701)	26.093,90	0,02	25,00%
Obtaining reports and certificates of qualification in urban planning and orientation maps (010704)	26.093,90	0,02	25,00%
Online consultation of town planning information (010703)	26.093,90	0,02	25,00%
Online urban planning information (010702)	26.093,90	0,02	25,00%
Initiatives (0112)	1.245.013,96	0,76	
Courtyards (011201)	151.717,20	0,09	12,19%
Emblematic establishments (011202)	45.314,21	0,03	3,64%
Other initiatives: canvases, protocols, etc. (011203)	1.047.982,55	0,64	84,17%
Investment management (0116)	8.868.328,26	5,42	
Coordination of investments in the territory (011602)	1.598.246,80	0,98	18,02%
Investment management (BIMSA) (011601)	7.270.081,46	4,44	81,98%
Itineraries (0114)	1.126.272,87	0,69	
Books and magazines (CoupDeFouet, etc.) (011402)	168.524,80	0,10	14,96%

URBAN PLANNING (01)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Centre del Modernisme - Pavellons Güell (011404)	345.853,30	0,21	30,71%
Coup De Fouet Congress: Modernism and Art Nouveau (011403)	39.623,83	0,02	3,52%
Fairs (011405)	53.968,35	0,03	4,79%
Modernism Route (Réseay Art Nouveau Network, etc.) (011401)	518.302,59	0,32	46,02%
Landscape uses (0113)	186.465,96	0,11	
Enquiries about municipal Ordinance surveys (011301)	186.465,96	0,11	100,00%
Planning (0101)	2.237.068,73	1,37	
Collaboration and support for the Directorate of Citizen Participation (010102)	559.267,18	0,34	25,00%
Drafting and processing of administrative reports for public urban planning (010103)	559.267,18	0,34	25,00%
Orientation and processing of administrative reports for private urban planning (010101)	559.267,18	0,34	25,00%
Urban planning in the city (010104)	559.267,18	0,34	25,00%
Projects (0111)	1.450.505,49	0,89	
Dividing walls (011101)	976.248,42	0,60	67,30%
Small landscapes (011102)	474.257,07	0,29	32,70%
Public road licenses (0104)	10.447.758,95	6,39	
Activity inspections in public areas (010406)	3.846.382,25	2,35	36,82%
Commercial occupancy licenses for pavements and public areas (010403)	1.851.313,52	1,13	17,72%
Dropped curb licenses for public roads (010401)	329.467,23	0,20	3,15%
Individual points of sale and newspaper kiosks in public areas (010408)	329.467,23	0,20	3,15%
Licenses for markets and traditional fairs (010405)	343.687,92	0,21	3,29%
Minor construction work licenses (010407)	1.929.632,80	1,18	18,47%
Parking reservations in public areas (010402)	329.467,23	0,20	3,15%
Private events in public area licenses (010404)	1.488.340,79	0,91	14,25%
Urban landscape (0109)	133.926,45	0,08	
Information and procedures regarding urban landscape (010902)	66.963,22	0,04	50,00%
Information and support regarding urban landscape (010901)	66.963,22	0,04	50,00%
Urban model projects (0119)	10.427.669,51	6,37	
Drafting public area projects (011901)	3.704.562,26	2,26	35,53%
Drafting strategic studies (011903)	3.361.553,62	2,05	32,24%
Management and refurbishment of urban furniture (011902)	3.361.553,62	2,05	32,24%
Urban planning document resources and databases (0108)	922.134,94	0,56	
Digitalisation of the document archive (010801)	461.067,47	0,28	50,00%
Maintenance of urban databases (alphanumeric and graphical) (010802)	461.067,47	0,28	50,00%

URBAN PLANNING (01)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	inhabitant cost	Weight Task vs Activity
Urban Planning Initiatives (0118)	6.557.051,75	4,01	
Listed ruin (011804)	505.095,25	0,31	7,70%
Processing licenses for major works (011803)	3.711.319,63	2,27	56,60%
Subsidiary implementation file (011802)	682.177,03	0,42	10,40%
Urban planning files and reports (011801)	1.658.459,84	1,01	25,29%
Urban planning inspection (0105)	5.453.884,51	3,33	
Inspections and monitoring (010502)	2.781.431,81	1,70	51,00%
Planning discipline records (010501)	2.672.452,69	1,63	49,00%
Urban planning licenses (0103)	941.769,57	0,58	
Assistance and orientation for activity-based projects (010305)	134.538,51	0,08	14,29%
Assistance and orientation for private works projects (010301)	134.538,51	0,08	14,29%
Licenses and certifications related to registry operations (010304)	134.538,51	0,08	14,29%
Preliminary reports to the presentation of works dossiers (010302)	134.538,51	0,08	14,29%
Preliminary reports to the request of activity dossiers (010306)	134.538,51	0,08	14,29%
Processing operations dossiers (010307)	134.538,51	0,08	14,29%
Processing works dossiers (010303)	134.538,51	0,08	14,29%
Urban planning management (0102)	6.373.370,84	3,90	
Administrative launches (010205)	13.392,05	0,01	0,21%
Compulsory purchases (010201)	3.228.291,57	1,97	50,65%
Economic studies and assessments (010204)	15.942,00	0,01	0,25%
Mandatory and elective reports (010203)	13.392,05	0,01	0,21%
Reparcelling (projects and others) (010202)	1.535.614,44	0,94	24,09%
Road concessions (010206)	13.392,05	0,01	0,21%
Urbanisation and demolition (010207)	1.553.346,69	0,95	24,37%

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Architectural heritage (0106)	6.041.985,34	3,69		
Advice and consultation about the heritage protection of works (010601)	2.013.995,11	1,23		
Area Manager's Office for Urban Ecology (5000)	24.112,08	0,01		
Manager's Office for Chief Architect (5004)	1.989.883,03	1,22		
Monitoring work on architectural heritage (010603)	2.013.995,11	1,23		
Area Manager's Office for Urban Ecology (5000)	24.112,08	0,01		
Manager's Office for Chief Architect (5004)	1.989.883,03	1,22		
Preliminary report on Architectural, Historic and Artistic Heritage (AHA) for public works (010602)	2.013.995,11	1,23		
Area Manager's Office for Urban Ecology (5000)	24.112,08	0,01		
Manager's Office for Chief Architect (5004)	1.989.883,03	1,22		
Architecture and contemporary urban planning (0117)	2.851.157,90	1,74		
Collection (011705)	139.129,07	0,09		
Manager's Office for Chief Architect (5004)	51.130,63	0,03		
Mies Van der Rohe Foundation (FMVR) (5402)	87.998,44	0,05		
Conferences and debates (011702)	101.985,55	0,06		
Manager's Office for Chief Architect (5004)	51.130,63	0,03		
Mies Van der Rohe Foundation (FMVR) (5402)	50.854,92	0,03		
Exhibitions (011701)	188.582,34	0,12		
Manager's Office for Chief Architect (5004)	51.130,63	0,03		
Mies Van der Rohe Foundation (FMVR) (5402)	137.451,71	0,08		
Interventions and acts at the Pavelló Mies (Barcelona Pavilion) (011706)	177.359,81	0,11		
Manager's Office for Chief Architect (5004)	51.130,63	0,03		
Mies Van der Rohe Foundation (FMVR) (5402)	126.229,18	0,08		
Mies Awards (011704)	882.306,72	0,54		
Manager's Office for Chief Architect (5004)	51.130,63	0,03		
Mies Van der Rohe Foundation (FMVR) (5402)	831.176,09	0,51		
Publications (011703)	184.084,26	0,11		
Manager's Office for Chief Architect (5004)	51.130,63	0,03		
Mies Van der Rohe Foundation (FMVR) (5402)	132.953,63	0,08		
Ticket and shop sales (011707)	1.126.579,51	0,69		
Manager's Office for Chief Architect (5004)	51.130,63	0,03		
Mies Van der Rohe Foundation (FMVR) (5402)	1.075.448,88	0,66		
University projects (011708)	51.130,63	0,03		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Chief Architect (5004)	51.130,63	0,03		
Campaigns (0110)	2.873.238,60	1,76		
Rehabilitation support (011001)	2.873.238,60	1,76		
Fomento de Ciudad (FOCISA) (5504)	1.218.115,99	0,74		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	1.655.122,61	1,01		
Communication (0115)	2.913.143,40	1,78		
Advertising (011503)	1.020.039,33	0,62		
Area Manager's Office for Urban Ecology (5000)	587.010,87	0,36		
Manager's Office for Chief Architect (5004)	291.681,18	0,18		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			76.851,20	
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	64.496,08	0,04		
Mobile applications (011501)	946.552,04	0,58		
Area Manager's Office for Urban Ecology (5000)	587.010,87	0,36		
Manager's Office for Chief Architect (5004)	291.681,18	0,18		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.363,91	
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	64.496,08	0,04		
Websites (011502)	946.552,04	0,58		
Area Manager's Office for Urban Ecology (5000)	587.010,87	0,36		
Manager's Office for Chief Architect (5004)	291.681,18	0,18		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.363,91	
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	64.496,08	0,04		
Information and documentation (0107)	104.375,58	0,06		
In-person urban planning information (010701)	26.093,90	0,02		
Area Manager's Office for Urban Ecology (5000)	18.084,06	0,01		
Manager's Office for Urbanism (5003)	8.009,83	0,00		
Obtaining reports and certificates of qualification in urban planning and orientation maps (010704)	26.093,90	0,02		
Area Manager's Office for Urban Ecology (5000)	18.084,06	0,01		
Manager's Office for Urbanism (5003)	8.009,83	0,00		
Online consultation of town planning information (010703)	26.093,90	0,02		
Area Manager's Office for Urban Ecology (5000)	18.084,06	0,01		
Manager's Office for Urbanism (5003)	8.009,83	0,00		
Online urban planning information (010702)	26.093,90	0,02		
Area Manager's Office for Urban Ecology (5000)	18.084,06	0,01		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Urbanism (5003)	8.009,83	0,00		
Initiatives (0112)	1.245.013,96	0,76		
Courtyards (011201)	151.717,20	0,09		
Manager's Office for Urbanism (5003)	45.314,21	0,03		
Manager's Office for Chief Architect (5004)	29.738,11	0,02		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	76.664,88	0,05		
Emblematic establishments (011202)	45.314,21	0,03		
Manager's Office for Urbanism (5003)	45.314,21	0,03		
Other initiatives: canvases, protocols, etc. (011203)	1.047.982,55	0,64		
Manager's Office for Urbanism (5003)	45.314,21	0,03		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	1.002.668,34	0,61		
Investment management (0116)	8.868.328,26	5,42		
Coordination of investments in the territory (011602)	1.598.246,80	0,98		
Manager's Office for District 01 Ciutat Vella (6001)			90.824,22	
Manager's Office for District 02 Eixample (6002)			22.914,62	
Manager's Office for District 04 Les Corts (6004)			10.766,73	
Manager's Office for District 06 Gràcia (6006)			134.139,38	
Manager's Office for District 07 Horta-Guinardó (6007)			8.922,62	
Manager's Office for District 08 Nou Barris (6008)			62.113,43	
Manager's Office for District 09 Sant Andreu (6009)			41.115,69	
Manager's Office for District 10 Sant Martí (6010)			81.789,77	
Municipal Institute of Urban Planning (IMU) (5404)	1.145.660,35	0,70		
Investment management (BIMSA) (011601)	7.270.081,46	4,44		
Barcelona Municipal Infrastructures (BIMSA) (5502)	7.251.569,75	4,43		
Manager's Office for District 09 Sant Andreu (6009)			18.511,71	
Itineraries (0114)	1.126.272,87	0,69		
Books and magazines (CoupDeFouet, etc.) (011402)	168.524,80	0,10		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	168.524,80	0,10		
Centre del Modernisme - Pavellons Güell (011404)	345.853,30	0,21		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	345.853,30	0,21		
Coup De Fouet Congress: Modernism and Art Nouveau (011403)	39.623,83	0,02		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	39.623,83	0,02		
Fairs (011405)	53.968,35	0,03		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	53.968,35	0,03		
Modernism Route (Réseay Art Nouveau Network, etc.) (011401)	518.302,59	0,32		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	518.302,59	0,32		
Landscape uses (0113)	186.465,96	0,11		
Enquiries about municipal Ordinance surveys (011301)	186.465,96	0,11		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	186.465,96	0,11		
Planning (0101)	2.237.068,73	1,37		
Collaboration and support for the Directorate of Citizen Participation (010102)	559.267,18	0,34		
Area Manager's Office for Urban Ecology (5000)	18.036,14	0,01		
Manager's Office for Urbanism (5003)	541.231,04	0,33		
Drafting and processing of administrative reports for public urban planning (010103)	559.267,18	0,34		
Area Manager's Office for Urban Ecology (5000)	18.036,14	0,01		
Manager's Office for Urbanism (5003)	541.231,04	0,33		
Orientation and processing of administrative reports for private urban planning (010101)	559.267,18	0,34		
Area Manager's Office for Urban Ecology (5000)	18.036,14	0,01		
Manager's Office for Urbanism (5003)	541.231,04	0,33		
Urban planning in the city (010104)	559.267,18	0,34		
Area Manager's Office for Urban Ecology (5000)	18.036,14	0,01		
Manager's Office for Urbanism (5003)	541.231,04	0,33		
Projects (0111)	1.450.505,49	0,89		
Dividing walls (011101)	976.248,42	0,60		
Manager's Office for Chief Architect (5004)	54.509,96	0,03		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	921.738,47	0,56		
Small landscapes (011102)	474.257,07	0,29		
Manager's Office for Chief Architect (5004)	54.509,96	0,03		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	419.747,12	0,26		
Public road licenses (0104)	10.447.758,95	6,39		
Activity inspections in public areas (010406)	3.846.382,25	2,35		
Area Manager's Office for Urban Ecology (5000)	23,96	0,00		
Manager's Office for Urbanism (5003)	106.764,55	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			408.562,21	
Manager's Office for District 02 Eixample (6002)			272.382,99	
Manager's Office for District 03 Sants-Monjuïc (6003)			325.383,21	

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 04 Les Corts (6004)			357.228,25	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			114.217,98	
Manager's Office for District 06 Gràcia (6006)			704.697,22	
Manager's Office for District 07 Horta-Guinardó (6007)			380.826,15	
Manager's Office for District 08 Nou Barris (6008)			472.050,74	
Manager's Office for District 09 Sant Andreu (6009)			168.765,85	
Manager's Office for District 10 Sant Martí (6010)			535.479,15	
Commercial occupancy licenses for pavements and public areas (010403)	1.851.313,52	1,13		
Area Manager's Office for Urban Ecology (5000)	23,96	0,00		
Manager's Office for Urbanism (5003)	106.764,55	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			19.790,97	
Manager's Office for District 02 Eixample (6002)			399.731,48	
Manager's Office for District 03 Sants-Monjuïc (6003)			94.918,04	
Manager's Office for District 04 Les Corts (6004)			100.402,09	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			114.217,98	
Manager's Office for District 06 Gràcia (6006)			203.612,96	
Manager's Office for District 07 Horta-Guinardó (6007)			380.826,15	
Manager's Office for District 08 Nou Barris (6008)			219.769,98	
Manager's Office for District 09 Sant Andreu (6009)			28.002,53	
Manager's Office for District 10 Sant Martí (6010)			183.252,82	
Dropped curb licenses for public roads (010401)	329.467,23	0,20		
Area Manager's Office for Urban Ecology (5000)	23,96	0,00		
Manager's Office for Urbanism (5003)	106.764,55	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			19.790,97	
Manager's Office for District 04 Les Corts (6004)			75.937,92	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			114.217,98	
Manager's Office for District 09 Sant Andreu (6009)			12.731,84	
Individual points of sale and newspaper kiosks in public areas (010408)	329.467,23	0,20		
Area Manager's Office for Urban Ecology (5000)	23,96	0,00		
Manager's Office for Urbanism (5003)	106.764,55	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			19.790,97	
Manager's Office for District 04 Les Corts (6004)			75.937,92	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			114.217,98	

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			12.731,84	
Licenses for markets and traditional fairs (010405)	343.687,92	0,21		
Area Manager's Office for Urban Ecology (5000)	23,96	0,00		
Manager's Office for Urbanism (5003)	106.764,55	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			19.790,97	
Manager's Office for District 04 Les Corts (6004)			75.937,92	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			114.217,98	
Manager's Office for District 09 Sant Andreu (6009)			12.731,84	
Manager's Office for District 10 Sant Martí (6010)			14.220,70	
Minor construction work licenses (010407)	1.929.632,80	1,18		
Area Manager's Office for Urban Ecology (5000)	23,96	0,00		
Manager's Office for Urbanism (5003)	106.764,55	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			201.993,90	
Manager's Office for District 02 Eixample (6002)			261.846,92	
Manager's Office for District 03 Sants-Monjuïc (6003)			187.713,80	
Manager's Office for District 04 Les Corts (6004)			156.966,50	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			114.217,98	
Manager's Office for District 06 Gràcia (6006)			96.406,69	
Manager's Office for District 07 Horta-Guinardó (6007)			380.826,15	
Manager's Office for District 08 Nou Barris (6008)			214.057,83	
Manager's Office for District 09 Sant Andreu (6009)			35.637,87	
Manager's Office for District 10 Sant Martí (6010)			173.176,66	
Parking reservations in public areas (010402)	329.467,23	0,20		
Area Manager's Office for Urban Ecology (5000)	23,96	0,00		
Manager's Office for Urbanism (5003)	106.764,55	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			19.790,97	
Manager's Office for District 04 Les Corts (6004)			75.937,92	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			114.217,98	
Manager's Office for District 09 Sant Andreu (6009)			12.731,84	
Private events in public area licenses (010404)	1.488.340,79	0,91		
Area Manager's Office for Urban Ecology (5000)	23,96	0,00		
Manager's Office for Urbanism (5003)	106.764,55	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			89.887,39	

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 02 Eixample (6002)			123.181,36	
Manager's Office for District 03 Sants-Monjuïc (6003)			96.413,36	
Manager's Office for District 04 Les Corts (6004)			85.365,22	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			114.217,98	
Manager's Office for District 06 Gràcia (6006)			41.580,83	
Manager's Office for District 07 Horta-Guinardó (6007)			380.826,15	
Manager's Office for District 08 Nou Barris (6008)			153.078,05	
Manager's Office for District 09 Sant Andreu (6009)			189.281,89	
Manager's Office for District 10 Sant Martí (6010)			107.720,06	
Urban landscape (0109)	133.926,45	0,08		
Information and procedures regarding urban landscape (010902)	66.963,22	0,04		
Area Manager's Office for Urban Ecology (5000)	66.963,22	0,04		
Information and support regarding urban landscape (010901)	66.963,22	0,04		
Area Manager's Office for Urban Ecology (5000)	66.963,22	0,04		
Urban model projects (0119)	10.427.669,51	6,37		
Drafting public area projects (011901)	3.704.562,26	2,26		
Manager's Office for Chief Architect (5004)	3.361.553,62	2,05		
Manager's Office for District 01 Ciutat Vella (6001)			343.008,64	
Drafting strategic studies (011903)	3.361.553,62	2,05		
Manager's Office for Chief Architect (5004)	3.361.553,62	2,05		
Management and refurbishment of urban furniture (011902)	3.361.553,62	2,05		
Manager's Office for Chief Architect (5004)	3.361.553,62	2,05		
Urban planning document resources and databases (0108)	922.134,94	0,56		
Digitalisation of the document archive (010801)	461.067,47	0,28		
Manager's Office for Urbanism (5003)	461.067,47	0,28		
Maintenance of urban databases (alphanumerical and graphical) (010802)	461.067,47	0,28		
Manager's Office for Urbanism (5003)	461.067,47	0,28		
Urban Planning Initiatives (0118)	6.557.051,75	4,01		
Listed ruin (011804)	505.095,25	0,31		
Area Manager's Office for Urban Ecology (5000)	47,92	0,00		
Manager's Office for Urbanism (5003)	355.670,21	0,22		
Manager's Office for District 03 Sants-Monjuïc (6003)			68.877,92	
Manager's Office for District 04 Les Corts (6004)			1.630,03	

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			68.709,25	
Manager's Office for District 10 Sant Martí (6010)			10.159,93	
Processing licenses for major works (011803)	3.711.319,63	2,27		
Area Manager's Office for Urban Ecology (5000)	47,92	0,00		
Manager's Office for Urbanism (5003)	355.670,21	0,22		
Manager's Office for District 01 Ciutat Vella (6001)			736.350,21	
Manager's Office for District 02 Eixample (6002)			1.348.494,38	
Manager's Office for District 03 Sants-Monjuïc (6003)			429.226,76	
Manager's Office for District 04 Les Corts (6004)			170.649,65	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			34.471,13	
Manager's Office for District 06 Gràcia (6006)			132.486,36	
Manager's Office for District 08 Nou Barris (6008)			82.727,75	
Manager's Office for District 09 Sant Andreu (6009)			244.104,76	
Manager's Office for District 10 Sant Martí (6010)			177.090,50	
Subsidiary implementation file (011802)	682.177,03	0,42		
Area Manager's Office for Urban Ecology (5000)	47,92	0,00		
Manager's Office for Urbanism (5003)	355.670,21	0,22		
Manager's Office for District 01 Ciutat Vella (6001)			81.549,29	
Manager's Office for District 02 Eixample (6002)			2.245,38	
Manager's Office for District 03 Sants-Monjuïc (6003)			84.801,45	
Manager's Office for District 04 Les Corts (6004)			4.741,46	
Manager's Office for District 07 Horta-Guinardó (6007)			2.706,11	
Manager's Office for District 08 Nou Barris (6008)			66.964,83	
Manager's Office for District 09 Sant Andreu (6009)			73.290,45	
Manager's Office for District 10 Sant Martí (6010)			10.159,93	
Urban planning files and reports (011801)	1.658.459,84	1,01		
Area Manager's Office for Urban Ecology (5000)	47,92	0,00		
Manager's Office for Urbanism (5003)	355.670,21	0,22		
Manager's Office for District 01 Ciutat Vella (6001)			81.549,29	
Manager's Office for District 02 Eixample (6002)			89.076,46	
Manager's Office for District 03 Sants-Monjuïc (6003)			205.051,43	
Manager's Office for District 04 Les Corts (6004)			27.538,89	
Manager's Office for District 06 Gràcia (6006)			201.323,80	

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 08 Nou Barris (6008)			79.274,50	
Manager's Office for District 09 Sant Andreu (6009)			596.674,14	
Manager's Office for District 10 Sant Martí (6010)			22.253,19	
Urban planning inspection (0105)	5.453.884,51	3,33		
Inspections and monitoring (010502)	2.781.431,81	1,70		
Area Manager's Office for Urban Ecology (5000)	36.168,13	0,02		
Manager's Office for Urbanism (5003)	2.636.284,57	1,61		
Manager's Office for District 01 Ciutat Vella (6001)			108.979,12	
Planning discipline records (010501)	2.672.452,69	1,63		
Area Manager's Office for Urban Ecology (5000)	36.168,13	0,02		
Manager's Office for Urbanism (5003)	2.636.284,57	1,61		
Urban planning licenses (0103)	941.769,57	0,58		
Assistance and orientation for activity-based projects (010305)	134.538,51	0,08		
Area Manager's Office for Urban Ecology (5000)	10.333,75	0,01		
Manager's Office for Urbanism (5003)	124.204,76	0,08		
Assistance and orientation for private works projects (010301)	134.538,51	0,08		
Area Manager's Office for Urban Ecology (5000)	10.333,75	0,01		
Manager's Office for Urbanism (5003)	124.204,76	0,08		
Licenses and certifications related to registry operations (010304)	134.538,51	0,08		
Area Manager's Office for Urban Ecology (5000)	10.333,75	0,01		
Manager's Office for Urbanism (5003)	124.204,76	0,08		
Preliminary reports to the presentation of works dossiers (010302)	134.538,51	0,08		
Area Manager's Office for Urban Ecology (5000)	10.333,75	0,01		
Manager's Office for Urbanism (5003)	124.204,76	0,08		
Preliminary reports to the request of activity dossiers (010306)	134.538,51	0,08		
Area Manager's Office for Urban Ecology (5000)	10.333,75	0,01		
Manager's Office for Urbanism (5003)	124.204,76	0,08		
Processing operations dossiers (010307)	134.538,51	0,08		
Area Manager's Office for Urban Ecology (5000)	10.333,75	0,01		
Manager's Office for Urbanism (5003)	124.204,76	0,08		
Processing works dossiers (010303)	134.538,51	0,08		
Area Manager's Office for Urban Ecology (5000)	10.333,75	0,01		
Manager's Office for Urbanism (5003)	124.204,76	0,08		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Urban planning management (0102)	6.373.370,84	3,90		
Administrative launches (010205)	13.392,05	0,01		
Area Manager's Office for Urban Ecology (5000)	10.306,37	0,01		
Manager's Office for District 09 Sant Andreu (6009)			3.085,68	
Compulsory purchases (010201)	3.228.291,57	1,97		
Area Manager's Office for Urban Ecology (5000)	10.306,37	0,01		
Manager's Office for District 09 Sant Andreu (6009)			3.085,68	
Municipal Institute of Urban Planning (IMU) (5404)	3.214.899,52	1,96		
Economic studies and assessments (010204)	15.942,00	0,01		
Area Manager's Office for Urban Ecology (5000)	10.306,37	0,01		
Manager's Office for District 09 Sant Andreu (6009)			5.635,64	
Mandatory and elective reports (010203)	13.392,05	0,01		
Area Manager's Office for Urban Ecology (5000)	10.306,37	0,01		
Manager's Office for District 09 Sant Andreu (6009)			3.085,68	
Reparcelling (projects and others) (010202)	1.535.614,44	0,94		
Area Manager's Office for Urban Ecology (5000)	10.306,37	0,01		
Manager's Office for District 09 Sant Andreu (6009)			3.085,68	
Municipal Institute of Urban Planning (IMU) (5404)	1.522.222,40	0,93		
Road concessions (010206)	13.392,05	0,01		
Area Manager's Office for Urban Ecology (5000)	10.306,37	0,01		
Manager's Office for District 09 Sant Andreu (6009)			3.085,68	
Urbanisation and demolition (010207)	1.553.346,69	0,95		
Area Manager's Office for Urban Ecology (5000)	10.306,37	0,01		
Manager's Office for District 09 Sant Andreu (6009)			3.085,68	
Municipal Institute of Urban Planning (IMU) (5404)	1.539.954,64	0,94		

ENVIRONMENT AND URBAN SERVICES (02)

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Animals (0203)	4.535.775,60	2,77	
Animal welfare and protection: Barcelona Pet Refuge Shelter (CAACB) (020302)	2.916.561,36	1,78	64,30%
Bee hives on public roads (020306)	149.328,44	0,09	3,29%
Cat colonies in public areas (020307)	407.694,54	0,25	8,99%
Deceased animal collection (020301)	302.789,56	0,19	6,68%
Maintenance and cleaning of recreational areas for dogs (020309)	54.401,01	0,03	1,20%
Pigeon population monitoring (020304)	237.962,74	0,15	5,25%
Police interventions according to the Protection, Ownership and Sale of Animals Byelaw (OPTVA) (020308)	50.913,09	0,03	1,12%
Urban wildlife collection (020303)	210.492,59	0,13	4,64%
Wild boars on public roads (020305)	205.632,28	0,13	4,53%
Biodiversity (0215)	1.224.799,72	0,75	
Amphibious creatures protection program (021501)	1.224.799,72	0,75	100,00%
City trees (0214)	13.626.549,52	8,33	
Managing Road-Lining Trees (021401)	13.626.549,52	8,33	100,00%
Cleaning public areas (0202)	211.614.834,55	129,33	
Cleaning the public roads and public areas (020201)	205.275.369,55	125,46	97,00%
Graffiti removal (020202)	6.339.465,00	3,87	3,00%
Collection and waste management (0201)	117.887.162,99	72,05	
Commercial waste (020103)	18.886.964,09	11,54	16,02%
Domestic waste collection (020105)	67.756.128,85	41,41	57,48%
Furniture and junk collection (020104)	14.500.286,27	8,86	12,30%
Green points for waste treatment and selection (TERSA) (020101)	6.695.740,43	4,09	5,68%
Municipal market waste (020102)	2.980.460,80	1,82	2,53%
Pneumatic collection (020106)	7.067.582,56	4,32	6,00%
Environmental protection (0211)	8.941.673,86	5,46	
Hunting, fishing and flora (021103)	622.098,93	0,38	6,96%
Management and conservation of forest areas (021106)	1.001.519,43	0,61	11,20%
Other environmental initiatives (021104)	1.023.383,86	0,63	11,45%
Roadblocks and forest tours (021107)	771.049,59	0,47	8,62%
Surveillance and incidents in woodland areas (021101)	2.874.079,82	1,76	32,14%
Surveillance and incidents on beaches (021105)	1.879.111,92	1,15	21,02%
Waste and spillages (021102)	770.430,31	0,47	8,62%
Environmental quality (0207)	2.749.903,51	1,68	

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Atmospheric pollution incidents (020701)	276.797,46	0,17	10,07%
Environmental licenses (020707)	276.797,46	0,17	10,07%
Management of the monitoring devices network (020706)	438.975,32	0,27	15,96%
Measures to reduce air pollution (020702)	276.797,46	0,17	10,07%
Monitoring and vigilance regarding noise awareness (020703)	577.557,45	0,35	21,00%
Noise awareness campaigns (020704)	577.557,45	0,35	21,00%
Technical support and advice (020705)	325.420,91	0,20	11,83%
Initiatives (0210)	20.253.628,31	12,38	
Fibre optic canalisation (021004)	612.362,37	0,37	3,02%
Fountains (021001)	10.073.879,03	6,16	49,74%
Hydrological warning: System for El Besòs River Park (021002)	633.385,24	0,39	3,13%
Management and maintenance of the coastline (021003)	8.385.491,95	5,13	41,40%
Research projects (021005)	548.509,72	0,34	2,71%
Machinery and vehicles (0217)	5.893.001,44	3,60	
Machinery and vehicles (021701)	5.893.001,44	3,60	100,00%
Maintenance and refurbishment of urban furniture (0212)	9.936.877,38	6,07	
Areas for senior citizens and gymnastics. (021203)	1.657.604,26	1,01	16,68%
Children's games (021202)	6.639.568,12	4,06	66,82%
Urban furniture (021201)	1.639.705,00	1,00	16,50%
Management of green areas (0213)	66.175.139,54	40,44	
Maintenance of green urban spaces (021301)	61.741.940,41	37,74	93,30%
Planters (021302)	4.433.199,12	2,71	6,70%
Management of the urban allotment programme (0204)	394.898,59	0,24	
Management of the urban allotment programme (020401)	394.898,59	0,24	100,00%
Networks (0209)	24.085.648,76	14,72	
Groundwater network (020902)	1.731.958,96	1,06	7,19%
Irrigation network (020903)	211.998,58	0,13	0,88%
Pneumatic waste collection network (020904)	281.532,70	0,17	1,17%
Urban drainage network (020901)	21.860.158,53	13,36	90,76%
Operation and maintenance of public street lighting (0208)	49.635.227,43	30,34	
Festival and civil acts (020801)	4.436.938,73	2,71	8,94%
Public and ornamental street lighting (020802)	45.198.288,70	27,62	91,06%
Reports and statements (0219)	35.465,09	0,02	

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Reports and statements (021901)	35.465,09	0,02	100,00%
Schools Agenda 21 (0206)	1.469.933,08	0,90	
Programmes and activities for school children (020602)	573.718,53	0,35	39,03%
School Agenda 21 support (020603)	295.247,83	0,18	20,09%
Subsidies (020601)	600.966,72	0,37	40,88%
Specialist services (0216)	3.720.523,35	2,27	
Surveillance team (021602)	3.718.612,20	2,27	99,95%
Weekend services (021601)	1.911,15	0,00	0,05%

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Animals (0203)	4.535.775,60	2,77		
Animal welfare and protection: Barcelona Pet Refuge Shelter (CAACB) (020302)	2.916.561,36	1,78		
Manager's Office for Innovation and Digital Transition [FSM] (1904)	2.916.561,36	1,78		
Bee hives on public roads (020306)	149.328,44	0,09		
Manager's Office for Innovation and Digital Transition [FSM] (1904)	149.328,44	0,09		
Cat colonies in public areas (020307)	407.694,54	0,25		
Manager's Office for Innovation and Digital Transition [FSM] (1904)	407.694,54	0,25		
Deceased animal collection (020301)	302.789,56	0,19		
Manager's Office for Innovation and Digital Transition [FSM] (1904)	50.913,09	0,03		
Manager's Office for Environment and Urban Services (5001)	251.876,48	0,15		
Maintenance and cleaning of recreational areas for dogs (020309)	54.401,01	0,03		
Manager's Office for Innovation and Digital Transition [FSM] (1904)	54.401,01	0,03		
Pigeon population monitoring (020304)	237.962,74	0,15		
Manager's Office for Innovation and Digital Transition [FSM] (1904)	237.962,74	0,15		
Police interventions according to the Protection, Ownership and Sale of Animals Byelaw (OPTVA) (020308)	50.913,09	0,03		
Manager's Office for Innovation and Digital Transition [FSM] (1904)	50.913,09	0,03		
Urban wildlife collection (020303)	210.492,59	0,13		
Manager's Office for Innovation and Digital Transition [FSM] (1904)	210.492,59	0,13		
Wild boars on public roads (020305)	205.632,28	0,13		
Manager's Office for Innovation and Digital Transition [FSM] (1904)	205.632,28	0,13		
Biodiversity (0215)	1.224.799,72	0,75		
Amphibious creatures protection program (021501)	1.224.799,72	0,75		
Manager's Office for Environment and Urban Services (5001)	54.610,86	0,03		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	1.170.188,86	0,72		
City trees (0214)	13.626.549,52	8,33		
Managing Road-Lining Trees (021401)	13.626.549,52	8,33		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.483,84	
Municipal Institute of Parks and Gardens (IMPJ) (5401)	13.623.065,68	8,33		
Cleaning public areas (0202)	211.614.834,55	129,33		
Cleaning the public roads and public areas (020201)	205.275.369,55	125,46		
Manager's Office for District 01 Ciutat Vella (6001)			148.609,14	
Manager's Office for District 02 Eixample (6002)			1.155,00	
Manager's Office for District 03 Sants-Monjuïc (6003)			29.585,91	

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			16.386,99	
Manager's Office for District 06 Gràcia (6006)			1.887,87	
Manager's Office for District 07 Horta-Guinardó (6007)			2.706,11	
Manager's Office for District 08 Nou Barris (6008)			13.225,82	
Manager's Office for District 09 Sant Andreu (6009)			19.847,54	
Manager's Office for Environment and Urban Services (5001)	204.444.576,11	124,95		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	597.389,07	0,37		
Graffiti removal (020202)	6.339.465,00	3,87		
Manager's Office for District 01 Ciutat Vella (6001)			28.913,96	
Manager's Office for District 03 Sants-Monjuïc (6003)			7.459,20	
Manager's Office for District 04 Les Corts (6004)			2.247,82	
Manager's Office for District 07 Horta-Guinardó (6007)			2.706,11	
Manager's Office for District 08 Nou Barris (6008)			2.980,45	
Manager's Office for District 09 Sant Andreu (6009)			19.847,54	
Manager's Office for Environment and Urban Services (5001)	5.491.421,24	3,36		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	783.888,68	0,48		
Collection and waste management (0201)	117.887.162,99	72,05		
Commercial waste (020103)	18.886.964,09	11,54		
Manager's Office for District 02 Eixample (6002)			10.074,38	
Manager's Office for Environment and Urban Services (5001)	18.777.282,27	11,48		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	99.607,43	0,06		
Domestic waste collection (020105)	67.756.128,85	41,41		
Manager's Office for Environment and Urban Services (5001)	67.656.521,42	41,35		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	99.607,43	0,06		
Furniture and junk collection (020104)	14.500.286,27	8,86		
Manager's Office for Environment and Urban Services (5001)	14.400.678,84	8,80		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	99.607,43	0,06		
Green points for waste treatment and selection (TERSA) (020101)	6.695.740,43	4,09		
Manager's Office for Environment and Urban Services (5001)	6.596.132,99	4,03		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	99.607,43	0,06		
Municipal market waste (020102)	2.980.460,80	1,82		
Manager's Office for Environment and Urban Services (5001)	2.880.853,36	1,76		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	99.607,43	0,06		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Pneumatic collection (020106)	7.067.582,56	4,32		
Manager's Office for Environment and Urban Services (5001)	6.967.975,12	4,26		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	99.607,43	0,06		
Environmental protection (0211)	8.941.673,86	5,46		
Hunting, fishing and flora (021103)	622.098,93	0,38		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	28.052,13	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			99,08	
Manager's Office for District 04 Les Corts (6004)			1.247,06	
Manager's Office for District 07 Horta-Guinardó (6007)			4.830,68	
Manager's Office for District 08 Nou Barris (6008)			6.578,21	
Manager's Office for Environment and Urban Services (5001)	581.291,77	0,36		
Management and conservation of forest areas (021106)	1.001.519,43	0,61		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	27.092,41	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			99,08	
Manager's Office for District 04 Les Corts (6004)			1.247,06	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			380.380,22	
Manager's Office for District 07 Horta-Guinardó (6007)			4.830,68	
Manager's Office for District 08 Nou Barris (6008)			6.578,21	
Manager's Office for Environment and Urban Services (5001)	581.291,77	0,36		
Other environmental initiatives (021104)	1.023.383,86	0,63		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	31.050,93	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			125.975,35	
Manager's Office for District 02 Eixample (6002)			60.580,84	
Manager's Office for District 03 Sants-Monjuïc (6003)			36.291,37	
Manager's Office for District 04 Les Corts (6004)			11.611,28	
Manager's Office for District 07 Horta-Guinardó (6007)			19.720,00	
Manager's Office for District 08 Nou Barris (6008)			6.578,21	
Manager's Office for District 10 Sant Martí (6010)			8.082,45	
Manager's Office for Environment and Urban Services (5001)	723.493,43	0,44		
Roadblocks and forest tours (021107)	771.049,59	0,47		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	96.834,19	0,06		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	27.092,41	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			99,08	

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 04 Les Corts (6004)			1.247,06	
Manager's Office for District 07 Horta-Guinardó (6007)			4.830,68	
Manager's Office for District 08 Nou Barris (6008)			6.578,21	
Manager's Office for Environment and Urban Services (5001)	634.367,96	0,39		
Surveillance and incidents in woodland areas (021101)	2.874.079,82	1,76		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.203.983,51	1,35		
Manager's Office for District 01 Ciutat Vella (6001)			99,08	
Manager's Office for District 04 Les Corts (6004)			1.247,06	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			22.973,31	
Manager's Office for District 07 Horta-Guinardó (6007)			4.830,68	
Manager's Office for District 08 Nou Barris (6008)			6.578,21	
Manager's Office for Environment and Urban Services (5001)	634.367,96	0,39		
Surveillance and incidents on beaches (021105)	1.879.111,92	1,15		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	845.968,99	0,52		
Manager's Office for District 01 Ciutat Vella (6001)			99,08	
Manager's Office for District 04 Les Corts (6004)			1.247,06	
Manager's Office for District 07 Horta-Guinardó (6007)			4.830,68	
Manager's Office for District 08 Nou Barris (6008)			6.578,21	
Manager's Office for Environment and Urban Services (5001)	1.020.387,90	0,62		
Waste and spillages (021102)	770.430,31	0,47		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	97.009,57	0,06		
Manager's Office for District 01 Ciutat Vella (6001)			99,08	
Manager's Office for District 03 Sants-Monjuïc (6003)			7.210,34	
Manager's Office for District 04 Les Corts (6004)			1.247,06	
Manager's Office for District 07 Horta-Guinardó (6007)			4.830,68	
Manager's Office for District 08 Nou Barris (6008)			6.578,21	
Manager's Office for Environment and Urban Services (5001)	653.455,38	0,40		
Environmental quality (0207)	2.749.903,51	1,68		
Atmospheric pollution incidents (020701)	276.797,46	0,17		
Manager's Office for Environment and Urban Services (5001)	276.797,46	0,17		
Environmental licenses (020707)	276.797,46	0,17		
Manager's Office for Environment and Urban Services (5001)	276.797,46	0,17		
Management of the monitoring devices network (020706)	438.975,32	0,27		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Environment and Urban Services (5001)	438.975,32	0,27		
Measures to reduce air pollution (020702)	276.797,46	0,17		
Manager's Office for Environment and Urban Services (5001)	276.797,46	0,17		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	0,00	0,00		
Monitoring and vigilance regarding noise awareness (020703)	577.557,45	0,35		
Manager's Office for Environment and Urban Services (5001)	577.557,45	0,35		
Noise awareness campaigns (020704)	577.557,45	0,35		
Manager's Office for Environment and Urban Services (5001)	577.557,45	0,35		
Technical support and advice (020705)	325.420,91	0,20		
Manager's Office for Environment and Urban Services (5001)	325.420,91	0,20		
Initiatives (0210)	20.253.628,31	12,38		
Fibre optic canalisation (021004)	612.362,37	0,37		
Barcelona Water-Cycle (BCASA) (5505)	612.362,37	0,37		
Fountains (021001)	10.073.879,03	6,16		
Barcelona Water-Cycle (BCASA) (5505)	10.073.879,03	6,16		
Hydrological warning: System for El Besòs River Park (021002)	633.385,24	0,39		
Barcelona Water-Cycle (BCASA) (5505)	338.430,82	0,21		
Manager's Office for Environment and Urban Services (5001)	294.954,42	0,18		
Management and maintenance of the coastline (021003)	8.385.491,95	5,13		
Barcelona Water-Cycle (BCASA) (5505)	648.936,86	0,40		
Manager's Office for Environment and Urban Services (5001)	2.784.945,44	1,70		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.951.609,64	3,03		
Research projects (021005)	548.509,72	0,34		
Barcelona Water-Cycle (BCASA) (5505)	548.509,72	0,34		
Machinery and vehicles (0217)	5.893.001,44	3,60		
Machinery and vehicles (021701)	5.893.001,44	3,60		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	5.893.001,44	3,60		
Maintenance and refurbishment of urban furniture (0212)	9.936.877,38	6,07		
Areas for senior citizens and gymnastics. (021203)	1.657.604,26	1,01		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.622,13	
Municipal Institute of Parks and Gardens (IMPJ) (5401)	1.625.982,13	0,99		
Children's games (021202)	6.639.568,12	4,06		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.622,13	

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Parks and Gardens (IMPJ) (5401)	6.607.945,99	4,04		
Urban furniture (021201)	1.639.705,00	1,00		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.622,13	
Municipal Institute of Parks and Gardens (IMPJ) (5401)	1.608.082,87	0,98		
Management of green areas (0213)	66.175.139,54	40,44		
Maintenance of green urban spaces (021301)	61.741.940,41	37,74		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.253,88	
Manager's Office for Environment and Urban Services (5001)	16.299.035,47	9,96		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	45.439.651,06	27,77		
Planters (021302)	4.433.199,12	2,71		
Manager's Office for Environment and Urban Services (5001)	265.110,44	0,16		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.168.088,68	2,55		
Management of the urban allotment programme (0204)	394.898,59	0,24		
Management of the urban allotment programme (020401)	394.898,59	0,24		
Manager's Office for District 07 Horta-Guinardó (6007)			132.955,15	
Municipal Institute of Parks and Gardens (IMPJ) (5401)	261.943,44	0,16		
Networks (0209)	24.085.648,76	14,72		
Groundwater network (020902)	1.731.958,96	1,06		
Barcelona Water-Cycle (BCASA) (5505)	1.523.146,05	0,93		
Manager's Office for Environment and Urban Services (5001)	123.904,31	0,08		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	84.908,59	0,05		
Irrigation network (020903)	211.998,58	0,13		
Barcelona Water-Cycle (BCASA) (5505)	3.185,67	0,00		
Manager's Office for Environment and Urban Services (5001)	123.904,31	0,08		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	84.908,59	0,05		
Pneumatic waste collection network (020904)	281.532,70	0,17		
Barcelona Water-Cycle (BCASA) (5505)	72.719,79	0,04		
Manager's Office for Environment and Urban Services (5001)	123.904,31	0,08		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	84.908,59	0,05		
Urban drainage network (020901)	21.860.158,53	13,36		
Barcelona Water-Cycle (BCASA) (5505)	21.651.345,62	13,23		
Manager's Office for Environment and Urban Services (5001)	123.904,31	0,08		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	84.908,59	0,05		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Operation and maintenance of public street lighting (0208)	49.635.227,43	30,34		
Festival and civil acts (020801)	4.436.938,73	2,71		
Manager's Office for District 01 Ciutat Vella (6001)			738.372,29	
Manager's Office for District 03 Sants-Monjuïc (6003)			714.098,85	
Manager's Office for District 04 Les Corts (6004)			499.845,66	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			763.898,77	
Manager's Office for District 06 Gràcia (6006)			30.372,81	
Manager's Office for Environment and Urban Services (5001)	1.460.304,56	0,89		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	230.045,79	0,14		
Public and ornamental street lighting (020802)	45.198.288,70	27,62		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	971.205,82	0,59		
Manager's Office for District 01 Ciutat Vella (6001)			1.186.366,87	
Manager's Office for District 02 Eixample (6002)			1.738.727,42	
Manager's Office for District 03 Sants-Monjuïc (6003)			748.616,44	
Manager's Office for District 04 Les Corts (6004)			645.462,68	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			901.287,41	
Manager's Office for District 06 Gràcia (6006)			1.137.604,93	
Manager's Office for District 07 Horta-Guinardó (6007)			1.740.146,52	
Manager's Office for District 08 Nou Barris (6008)			1.306.470,29	
Manager's Office for District 10 Sant Martí (6010)			2.595.032,39	
Manager's Office for Environment and Urban Services (5001)	32.227.367,93	19,70		
Reports and statements (0219)	35.465,09	0,02		
Reports and statements (021901)	35.465,09	0,02		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			13.395,56	
Manager's Office for Environment and Urban Services (5001)	22.069,54	0,01		
Schools Agenda 21 (0206)	1.469.933,08	0,90		
Programmes and activities for school children (020602)	573.718,53	0,35		
Manager's Office for Environment and Urban Services (5001)	295.247,83	0,18		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	278.470,70	0,17		
School Agenda 21 support (020603)	295.247,83	0,18		
Manager's Office for Environment and Urban Services (5001)	295.247,83	0,18		
Subsidies (020601)	600.966,72	0,37		
Manager's Office for Environment and Urban Services (5001)	600.966,72	0,37		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Specialist services (0216)	3.720.523,35	2,27		
Surveillance team (021602)	3.718.612,20	2,27		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	3.718.612,20	2,27		
Weekend services (021601)	1.911,15	0,00		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	1.911,15	0,00		

SOCIAL RIGHTS (03)

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Adolescence/Early adulthood (0308)	16.491.367,96	10,08	
Activities and coordination of youth centres and youth information points (PIJ) (030808)	9.522.900,74	5,82	57,74%
Information services and resources for organisations (030803)	217.412,92	0,13	1,32%
Night-time study rooms (030805)	566.374,96	0,35	3,43%
Orientation, training and resources for young people (CIAJ: Information and Guidance Centre for Young People) (030801)	1.483.125,92	0,91	8,99%
Promoting young people (030809)	2.287.893,97	1,40	13,87%
Services and resources for adolescents (CAAJ: Academic Guidance Centre for Young People) (030802)	702.885,77	0,43	4,26%
Strategic planning and evaluation of programmes (030807)	167.907,09	0,10	1,02%
Support for alternative leisure and culture and youth creation culture (030806)	141.459,78	0,09	0,86%
Training and guidance services for adolescents and families (SAIF) (030810)	1.247.658,11	0,76	7,57%
Youth employment and job placement programmes (030804)	153.748,70	0,09	0,93%
Assistance for individuals and families (0313)	142.407.982,11	87,04	
Basic social care services for individuals and families (031301)	7.299.378,97	4,46	5,13%
Courses for social groups (031307)	3.157.453,16	1,93	2,22%
Economic provisions (031303)	4.780.080,84	2,92	3,36%
Home Care Service (SAD) (031302)	104.730.685,01	64,01	73,54%
Prevention services for social exclusion (031305)	3.310.829,87	2,02	2,32%
Services for covering basic needs (031304)	3.344.066,67	2,04	2,35%
Social action and social integration programmes (031306)	3.332.854,11	2,04	2,34%
Support for leisure activities (sports, camps and others) (031310)	3.331.368,44	2,04	2,34%
Support for medical expenses (medicines, treatments, orthopedics, prosthetics, etc.) (031309)	3.355.431,03	2,05	2,36%
Transport tickets for social groups (031308)	5.765.834,02	3,52	4,05%
Assistance for organisations (0314)	652.723,42	0,40	
Group and community-based prevention services (031401)	133.131,94	0,08	20,40%
Services and programs to combat loneliness (031404)	403.362,05	0,25	61,80%
Support services for groups (031402)	58.114,71	0,04	8,90%
Support services for various groups using the resources of the community environment (031403)	58.114,71	0,04	8,90%
Assistance for vulnerable people (0301)	85.864.015,33	52,48	
Coverage of food requirements (030105)	19.988.402,36	12,22	23,28%
Coverage of hygiene requirements (030106)	2.987.890,43	1,83	3,48%
Daycare (030104)	4.713.429,74	2,88	5,49%
Evictions warehouse (030107)	3.247.675,94	1,98	3,78%

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Inclusion housing with socio-educational support (030102)	1.582.281,84	0,97	1,84%
Municipal inclusion support projects (030110)	2.760.853,80	1,69	3,22%
Organisations for the social inclusion of the homeless (030109)	1.573.341,48	0,96	1,83%
Support for personal peremptory needs (030108)	4.497.966,83	2,75	5,24%
Support in gaining access to housing (030103)	2.427.790,07	1,48	2,83%
Temporary residential care (030101)	42.084.382,85	25,72	49,01%
Citizens' rights (0310)	11.104.274,56	6,79	
Assistance for mediation and consultation of rights (031002)	1.840.989,43	1,13	16,58%
International networks (031003)	319.766,44	0,20	2,88%
Promoting education and awareness about citizens' rights and duties (031004)	8.943.518,69	5,47	80,54%
Community action (0307)	34.075.746,52	20,83	
Community action (030702)	12.155.343,20	7,43	35,67%
Community development plan (030701)	12.506.398,75	7,64	36,70%
Support for associations (030703)	9.414.004,58	5,75	27,63%
Elderly people (0303)	41.432.291,31	25,32	
Activities and coordination of municipal senior citizen centres and areas (030301)	9.220.146,88	5,64	22,25%
Agreements (030310)	717.859,21	0,44	1,73%
Assistance for mistreated senior citizens (030313)	699.152,55	0,43	1,69%
Assisted-living housing (030304)	6.544.718,35	4,00	15,80%
Daycare for senior citizens (030302)	726.674,71	0,44	1,75%
Emergency care for senior citizens (030305)	2.240.816,24	1,37	5,41%
Live and coexist programme (030309)	753.124,48	0,46	1,82%
Organisations for the promotion of senior citizens (030316)	699.152,55	0,43	1,69%
Organisations providing care for senior citizens (030315)	912.365,99	0,56	2,20%
Promoting active ageing (030312)	925.549,79	0,57	2,23%
Promoting senior citizens (030314)	1.577.771,76	0,96	3,81%
Residential care for senior citizens (030303)	2.501.127,02	1,53	6,04%
Senior citizen's travel card ("Targeta rosa") (030311)	1.717.304,36	1,05	4,14%
Subsidised travel (030308)	699.152,55	0,43	1,69%
Telephone helpline (030307)	10.798.222,30	6,60	26,06%
Temporary stays in homes (030306)	699.152,55	0,43	1,69%
Entities (0320)	516.052,68	0,32	
Promotion of the activity for the operation of the entities (032001)	516.052,68	0,32	100,00%

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Family and children (0302)	39.450.410,16	24,11	
Activities and coordination of children's and adolescents' centres and children's play areas. (030204)	7.749.842,38	4,74	19,64%
Activities and coordination of open centres (030202)	942.089,80	0,58	2,39%
Care Team for Infants and Adolescents (EAIA) (030201)	5.808.509,86	3,55	14,72%
Collaborative families (030203)	755.742,20	0,46	1,92%
Holiday campaign (030205)	7.158.771,42	4,38	18,15%
Organisations for the promotion of children (030211)	869.769,96	0,53	2,20%
Organisations providing psychotherapy assistance to children at risk (030209)	1.055.727,29	0,65	2,68%
Organisations with open centres and day centres (030208)	4.204.621,92	2,57	10,66%
Organisations with projects to assist children at risk (030210)	808.855,72	0,49	2,05%
Promoting and getting involved with childhood (030207)	2.498.619,84	1,53	6,33%
Promoting childhood and adolescence (030206)	6.788.353,90	4,15	17,21%
Support for school supplies (030212)	809.505,88	0,49	2,05%
Immigration (0306)	15.642.255,60	9,56	
Aawareness of migration programmes (030606)	115.972,21	0,07	0,74%
Assistance for Foreign Expatriates (030607)	4.092.100,88	2,50	26,16%
Assistance for refugees (030611)	9.145.625,15	5,59	58,47%
Immigration and education programme (030601)	84.920,90	0,05	0,54%
Immigration and participation programme (030608)	423.470,42	0,26	2,71%
Language courses (030609)	226.725,05	0,14	1,45%
Reception plan (030603)	126.664,19	0,08	0,81%
Reunification programme: new families (030604)	163.964,05	0,10	1,05%
Settlement and housing reports (030605)	741.451,15	0,45	4,74%
Social advancement of immigration (030610)	521.361,60	0,32	3,33%
People with disabilities: planning and evaluation services (0319)	266.184,94	0,16	
Accessibility plan (031901)	127.418,55	0,08	47,87%
Memories and Publications (031902)	138.766,39	0,08	52,13%
People with disabilities: service to support to lead an independent life (0316)	5.070.872,01	3,10	
Assistance in early care (031602)	1.981.556,28	1,21	39,08%
Personal assistant (031601)	2.825.654,24	1,73	55,72%
Residential care (031603)	263.661,49	0,16	5,20%
People with disabilities: specialised care and counselling services (0315)	2.080.627,25	1,27	
Enquiry management (031502)	156.245,48	0,10	7,51%

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Job placement (031503)	1.800.341,99	1,10	86,53%
Management of transport cards and parking (031501)	124.039,78	0,08	5,96%
People with disabilities: support services (0317)	18.614.029,34	11,38	
Accessibility services (031703)	3.306.536,29	2,02	17,76%
Promotion services (031701)	7.137.926,91	4,36	38,35%
Specialist transport (031704)	8.169.566,13	4,99	43,89%
Public health (0311)	33.787.105,40	20,65	
Care programme and prevention for drug-dependency (031101)	7.851.412,80	4,80	23,24%
Municipal Staff Health Care Provision (PAMEM) (031107)	622.048,35	0,38	1,84%
Promoting and taking care of health (031102)	4.011.641,30	2,45	11,87%
Promoting health (031106)	10.271.338,67	6,28	30,40%
Promoting health and disease prevention (031104)	529.713,14	0,32	1,57%
Public health protection programme (031103)	7.804.239,68	4,77	23,10%
Research, innovation and evaluation (031105)	2.696.711,45	1,65	7,98%
Social emergencies (0304)	7.889.780,66	4,82	
Social emergencies (030401)	7.889.780,66	4,82	100,00%
Social interventions in public areas (0305)	7.733.688,28	4,73	
Assistance and support for homeless people (030501)	2.493.417,33	1,52	32,24%
Conflict management (030503)	3.104.641,96	1,90	40,14%
Identification and intervention with foreign minors (030504)	328.268,70	0,20	4,24%
Office of the Irregular Settlement Plan (OPAI) (030505)	328.268,70	0,20	4,24%
Social assistance for the travelling community (030502)	1.479.091,58	0,90	19,13%
Strategy and Innovation (0318)	3.144.784,47	1,92	
Memories and Publications (031801)	3.144.784,47	1,92	100,00%
Women (0312)	21.195.569,77	12,95	
Care for women and children against gender violence (031204)	3.216.370,03	1,97	15,17%
Care services for gender violence (031202)	3.887.777,98	2,38	18,34%
Care services for women engaged in prostitution and victims of sexual exploitation (031206)	2.781.239,55	1,70	13,12%
Execution of the Lesbian, Gay, Bisexual, Transgender and Intersex (LGBTI) Plan (031209)	2.054.041,88	1,26	9,69%
Information, awareness and prevention campaigns (031201)	804.797,20	0,49	3,80%
Prevention services against gender violence (031203)	2.861.719,12	1,75	13,50%
Promoting equality between men and women (031205)	1.211.779,65	0,74	5,72%
Social advancement of women (031208)	3.840.557,80	2,35	18,12%

SOCIAL RIGHTS (03)**ACTIVITY INDICATORS BY INHABITANT**

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Strategic planning, studies and evaluation of programmes (031207)	537.286,57	0,33	2,53%

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Adolescence/Early adulthood (0308)	16.491.367,96	10,08		
Activities and coordination of youth centres and youth information points (PIJ) (030808)	9.522.900,74	5,82		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	726.359,82	0,44		
Fomento de Ciudad (FOCISA) (5504)	1.349.699,47	0,82		
Manager's Office for District 01 Ciutat Vella (6001)			9.496,87	
Manager's Office for District 02 Eixample (6002)			53.561,98	
Manager's Office for District 03 Sants-Monjuïc (6003)			1.193.280,20	
Manager's Office for District 04 Les Corts (6004)			589.184,12	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.142.896,69	
Manager's Office for District 06 Gràcia (6006)			588.211,60	
Manager's Office for District 07 Horta-Guinardó (6007)			958.613,84	
Manager's Office for District 08 Nou Barris (6008)			1.302.151,62	
Manager's Office for District 09 Sant Andreu (6009)			1.386.699,18	
Manager's Office for District 10 Sant Martí (6010)			222.562,28	
Municipal Institute of Social Services (IMSS). (2201)	183,08	0,00		
Information services and resources for organisations (030803)	217.412,92	0,13		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	195.187,09	0,12		
Manager's Office for District 01 Ciutat Vella (6001)			9.496,87	
Manager's Office for District 07 Horta-Guinardó (6007)			3.934,81	
Manager's Office for District 08 Nou Barris (6008)			2.191,39	
Manager's Office for District 09 Sant Andreu (6009)			6.419,69	
Municipal Institute of Social Services (IMSS). (2201)	183,08	0,00		
Night-time study rooms (030805)	566.374,96	0,35		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	544.149,13	0,33		
Manager's Office for District 01 Ciutat Vella (6001)			9.496,87	
Manager's Office for District 07 Horta-Guinardó (6007)			3.934,81	
Manager's Office for District 08 Nou Barris (6008)			2.191,39	
Manager's Office for District 09 Sant Andreu (6009)			6.419,69	
Municipal Institute of Social Services (IMSS). (2201)	183,08	0,00		
Orientation, training and resources for young people (CIAJ: Information and Guidance Centre for Young People) (030801)	1.483.125,92	0,91		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	675.216,89	0,41		
Manager's Office for District 01 Ciutat Vella (6001)			758.845,99	

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 03 Sants-Monjuïc (6003)			5.667,15	
Manager's Office for District 06 Gràcia (6006)			2.673,82	
Manager's Office for District 07 Horta-Guinardó (6007)			3.934,81	
Manager's Office for District 08 Nou Barris (6008)			30.184,50	
Manager's Office for District 09 Sant Andreu (6009)			6.419,69	
Municipal Institute of Social Services (IMSS). (2201)	183,08	0,00		
Promoting young people (030809)	2.287.893,97	1,40		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	187.201,75	0,11		
Fomento de Ciudad (FOCISA) (5504)	536.236,60	0,33		
Manager's Office for District 01 Ciutat Vella (6001)			67.596,58	
Manager's Office for District 02 Eixample (6002)			571.064,62	
Manager's Office for District 03 Sants-Monjuïc (6003)			24.487,47	
Manager's Office for District 04 Les Corts (6004)			57.046,60	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			18.662,15	
Manager's Office for District 06 Gràcia (6006)			193.067,19	
Manager's Office for District 07 Horta-Guinardó (6007)			107.126,43	
Manager's Office for District 08 Nou Barris (6008)			166.566,50	
Manager's Office for District 09 Sant Andreu (6009)			126.442,78	
Manager's Office for District 10 Sant Martí (6010)			232.212,23	
Municipal Institute of Social Services (IMSS). (2201)	183,08	0,00		
Services and resources for adolescents (CAAJ: Academic Guidance Centre for Young People) (030802)	702.885,77	0,43		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	669.325,64	0,41		
Manager's Office for District 01 Ciutat Vella (6001)			9.496,87	
Manager's Office for District 03 Sants-Monjuïc (6003)			11.334,30	
Manager's Office for District 07 Horta-Guinardó (6007)			3.934,81	
Manager's Office for District 08 Nou Barris (6008)			2.191,39	
Manager's Office for District 09 Sant Andreu (6009)			6.419,69	
Municipal Institute of Social Services (IMSS). (2201)	183,08	0,00		
Strategic planning and evaluation of programmes (030807)	167.907,09	0,10		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	145.681,26	0,09		
Manager's Office for District 01 Ciutat Vella (6001)			9.496,87	
Manager's Office for District 07 Horta-Guinardó (6007)			3.934,81	
Manager's Office for District 08 Nou Barris (6008)			2.191,39	

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			6.419,69	
Municipal Institute of Social Services (IMSS). (2201)	183,08	0,00		
Support for alternative leisure and culture and youth creation culture (030806)	141.459,78	0,09		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	119.233,95	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			9.496,87	
Manager's Office for District 07 Horta-Guinardó (6007)			3.934,81	
Manager's Office for District 08 Nou Barris (6008)			2.191,39	
Manager's Office for District 09 Sant Andreu (6009)			6.419,69	
Municipal Institute of Social Services (IMSS). (2201)	183,08	0,00		
Training and guidance services for adolescents and families (SAIF) (030810)	1.247.658,11	0,76		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.225.432,27	0,75		
Manager's Office for District 01 Ciutat Vella (6001)			9.496,87	
Manager's Office for District 07 Horta-Guinardó (6007)			3.934,81	
Manager's Office for District 08 Nou Barris (6008)			2.191,39	
Manager's Office for District 09 Sant Andreu (6009)			6.419,69	
Municipal Institute of Social Services (IMSS). (2201)	183,08	0,00		
Youth employment and job placement programmes (030804)	153.748,70	0,09		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	131.522,86	0,08		
Manager's Office for District 01 Ciutat Vella (6001)			9.496,87	
Manager's Office for District 07 Horta-Guinardó (6007)			3.934,81	
Manager's Office for District 08 Nou Barris (6008)			2.191,39	
Manager's Office for District 09 Sant Andreu (6009)			6.419,69	
Municipal Institute of Social Services (IMSS). (2201)	183,08	0,00		
Assistance for individuals and families (0313)	142.407.982,11	87,04		
Basic social care services for individuals and families (031301)	7.299.378,97	4,46		
Manager's Office for District 01 Ciutat Vella (6001)			2.925,40	
Municipal Institute of Social Services (IMSS). (2201)	7.296.453,57	4,46		
Courses for social groups (031307)	3.157.453,16	1,93		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.284,86	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			2.925,40	
Municipal Institute of Social Services (IMSS). (2201)	3.153.242,90	1,93		
Economic provisions (031303)	4.780.080,84	2,92		
Manager's Office for District 01 Ciutat Vella (6001)			2.925,40	

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	4.777.155,44	2,92		
Home Care Service (SAD) (031302)	104.730.685,01	64,01		
Fomento de Ciudad (FOCISA) (5504)	925.972,98	0,57		
Manager's Office for District 01 Ciutat Vella (6001)			2.925,40	
Municipal Institute of Social Services (IMSS). (2201)	103.801.786,64	63,44		
Prevention services for social exclusion (031305)	3.310.829,87	2,02		
Manager's Office for District 01 Ciutat Vella (6001)			2.925,40	
Municipal Institute of Social Services (IMSS). (2201)	3.307.904,47	2,02		
Services for covering basic needs (031304)	3.344.066,67	2,04		
Manager's Office for District 01 Ciutat Vella (6001)			2.925,40	
Municipal Institute of Social Services (IMSS). (2201)	3.341.141,27	2,04		
Social action and social integration programmes (031306)	3.332.854,11	2,04		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	2.080,97	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			26.603,84	
Manager's Office for District 02 Eixample (6002)			12.891,73	
Manager's Office for District 03 Sants-Monjuïc (6003)			83.038,28	
Manager's Office for District 04 Les Corts (6004)			26.852,05	
Manager's Office for District 06 Gràcia (6006)			14.491,39	
Manager's Office for District 08 Nou Barris (6008)			19.793,10	
Municipal Institute of Social Services (IMSS). (2201)	3.147.102,76	1,92		
Support for leisure activities (sports, camps and others) (031310)	3.331.368,44	2,04		
Manager's Office for District 01 Ciutat Vella (6001)			2.925,40	
Municipal Institute of Social Services (IMSS). (2201)	3.328.443,04	2,03		
Support for medical expenses (medicines, treatments, orthopedics, prosthetics, etc.) (031309)	3.355.431,03	2,05		
Manager's Office for District 01 Ciutat Vella (6001)			2.925,40	
Municipal Institute of Social Services (IMSS). (2201)	3.352.505,63	2,05		
Transport tickets for social groups (031308)	5.765.834,02	3,52		
Manager's Office for District 01 Ciutat Vella (6001)			2.925,40	
Municipal Institute of Social Services (IMSS). (2201)	5.762.908,62	3,52		
Assistance for organisations (0314)	652.723,42	0,40		
Group and community-based prevention services (031401)	133.131,94	0,08		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	59.089,47	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			71.895,78	

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	2.146,70	0,00		
Services and programs to combat loneliness (031404)	403.362,05	0,25		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	400.416,40	0,24		
Municipal Institute of Social Services (IMSS). (2201)	2.945,65	0,00		
Support services for groups (031402)	58.114,71	0,04		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	55.968,01	0,03		
Municipal Institute of Social Services (IMSS). (2201)	2.146,70	0,00		
Support services for various groups using the resources of the community environment (031403)	58.114,71	0,04		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	55.968,01	0,03		
Municipal Institute of Social Services (IMSS). (2201)	2.146,70	0,00		
Assistance for vulnerable people (0301)	85.864.015,33	52,48		
Coverage of food requirements (030105)	19.988.402,36	12,22		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.255,41	0,00		
Fomento de Ciudad (FOCISA) (5504)	136.796,22	0,08		
Manager's Office for District 02 Eixample (6002)			1.394,44	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.604,02	
Manager's Office for District 08 Nou Barris (6008)			7.540,23	
Municipal Institute of Social Services (IMSS). (2201)	19.838.812,05	12,12		
Coverage of hygiene requirements (030106)	2.987.890,43	1,83		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.255,41	0,00		
Manager's Office for District 02 Eixample (6002)			1.394,44	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.604,02	
Manager's Office for District 06 Gràcia (6006)			5.050,55	
Municipal Institute of Social Services (IMSS). (2201)	2.977.586,01	1,82		
Daycare (030104)	4.713.429,74	2,88		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.255,41	0,00		
Manager's Office for District 02 Eixample (6002)			1.394,44	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.604,02	
Municipal Institute of Social Services (IMSS). (2201)	4.708.175,87	2,88		
Evictions warehouse (030107)	3.247.675,94	1,98		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.255,41	0,00		
Manager's Office for District 02 Eixample (6002)			1.394,44	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.604,02	

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	3.242.422,07	1,98		
Inclusion housing with socio-educational support (030102)	1.582.281,84	0,97		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.255,41	0,00		
Manager's Office for District 02 Eixample (6002)			1.394,44	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.604,02	
Municipal Institute of Social Services (IMSS). (2201)	1.577.027,97	0,96		
Municipal inclusion support projects (030110)	2.760.853,80	1,69		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.188.767,73	0,73		
Manager's Office for District 02 Eixample (6002)			1.394,44	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.604,02	
Municipal Institute of Social Services (IMSS). (2201)	1.568.087,61	0,96		
Organisations for the social inclusion of the homeless (030109)	1.573.341,48	0,96		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.255,41	0,00		
Manager's Office for District 02 Eixample (6002)			1.394,44	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.604,02	
Municipal Institute of Social Services (IMSS). (2201)	1.568.087,61	0,96		
Support for personal preemptory needs (030108)	4.497.966,83	2,75		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.255,41	0,00		
Manager's Office for District 02 Eixample (6002)			1.394,44	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.604,02	
Municipal Institute of Social Services (IMSS). (2201)	4.492.712,96	2,75		
Support in gaining access to housing (030103)	2.427.790,07	1,48		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	192.485,48	0,12		
Manager's Office for District 02 Eixample (6002)			1.394,44	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.604,02	
Municipal Institute of Social Services (IMSS). (2201)	2.231.306,13	1,36		
Temporary residential care (030101)	42.084.382,85	25,72		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	139.285,73	0,09		
Manager's Office for District 02 Eixample (6002)			1.394,44	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.604,02	
Municipal Institute of Social Services (IMSS). (2201)	41.941.098,65	25,63		
Citizens' rights (0310)	11.104.274,56	6,79		
Assistance for mediation and consultation of rights (031002)	1.840.989,43	1,13		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	465.102,16	0,28		
Fomento de Ciudad (FOCISA) (5504)	1.374.006,59	0,84		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.880,68	
International networks (031003)	319.766,44	0,20		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	317.885,76	0,19		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.880,68	
Promoting education and awareness about citizens' rights and duties (031004)	8.943.518,69	5,47		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	8.941.638,00	5,46		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.880,68	
Community action (0307)	34.075.746,52	20,83		
Community action (030702)	12.155.343,20	7,43		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.461.355,99	0,89		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	160.506,73	0,10		
Manager's Office for District 01 Ciutat Vella (6001)			1.756.904,97	
Manager's Office for District 02 Eixample (6002)			115.578,51	
Manager's Office for District 03 Sants-Monjuïc (6003)			137.556,66	
Manager's Office for District 04 Les Corts (6004)			13.285,85	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			68.176,09	
Manager's Office for District 06 Gràcia (6006)			30.705,64	
Manager's Office for District 07 Horta-Guinardó (6007)			18.755,35	
Manager's Office for District 08 Nou Barris (6008)			547.467,09	
Manager's Office for District 09 Sant Andreu (6009)			422.408,80	
Manager's Office for District 10 Sant Martí (6010)			332,41	
Municipal Institute of Social Services (IMSS). (2201)	7.422.309,11	4,54		
Community development plan (030701)	12.506.398,75	7,64		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.684.061,91	1,03		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	213.142,24	0,13		
Manager's Office for District 01 Ciutat Vella (6001)			7.566,70	
Manager's Office for District 03 Sants-Monjuïc (6003)			33.576,59	
Manager's Office for District 04 Les Corts (6004)			874,34	
Manager's Office for District 06 Gràcia (6006)			11.857,24	
Manager's Office for District 07 Horta-Guinardó (6007)			3.569,33	
Manager's Office for District 09 Sant Andreu (6009)			118.444,55	

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			332,41	
Municipal Institute of Social Services (IMSS). (2201)	10.432.973,44	6,38		
Support for associations (030703)	9.414.004,58	5,75		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.712.008,03	1,05		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	109.426,16	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			7.566,70	
Manager's Office for District 03 Sants-Monjuïc (6003)			33.576,59	
Manager's Office for District 04 Les Corts (6004)			874,34	
Manager's Office for District 06 Gràcia (6006)			11.857,24	
Manager's Office for District 07 Horta-Guinardó (6007)			4.649,02	
Manager's Office for District 09 Sant Andreu (6009)			118.444,55	
Manager's Office for District 10 Sant Martí (6010)			332,41	
Municipal Institute of Social Services (IMSS). (2201)	7.415.269,54	4,53		
Elderly people (0303)	41.432.291,31	25,32		
Activities and coordination of municipal senior citizen centres and areas (030301)	9.220.146,88	5,64		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	140.966,32	0,09		
Manager's Office for District 01 Ciutat Vella (6001)			1.645.395,28	
Manager's Office for District 02 Eixample (6002)			131.908,85	
Manager's Office for District 03 Sants-Monjuïc (6003)			941.091,26	
Manager's Office for District 04 Les Corts (6004)			400.460,88	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			186.107,37	
Manager's Office for District 06 Gràcia (6006)			361.309,58	
Manager's Office for District 07 Horta-Guinardó (6007)			1.007.256,09	
Manager's Office for District 08 Nou Barris (6008)			1.086.324,18	
Manager's Office for District 09 Sant Andreu (6009)			1.350.079,84	
Manager's Office for District 10 Sant Martí (6010)			1.399.607,75	
Municipal Institute of Social Services (IMSS). (2201)	569.639,49	0,35		
Agreements (030310)	717.859,21	0,44		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	120.819,28	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			21.861,88	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	569.639,49	0,35		
Assistance for mistreated senior citizens (030313)	699.152,55	0,43		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	120.819,28	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	569.639,49	0,35		
Assisted-living housing (030304)	6.544.718,35	4,00		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	120.819,28	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	6.415.205,28	3,92		
Daycare for senior citizens (030302)	726.674,71	0,44		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	120.819,28	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	597.161,65	0,36		
Emergency care for senior citizens (030305)	2.240.816,24	1,37		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	120.819,28	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	2.111.303,18	1,29		
Live and coexist programme (030309)	753.124,48	0,46		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	170.992,89	0,10		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	

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ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	573.437,80	0,35		
Organisations for the promotion of senior citizens (030316)	699.152,55	0,43		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	120.819,28	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	569.639,49	0,35		
Organisations providing care for senior citizens (030315)	912.365,99	0,56		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	290.094,47	0,18		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	613.577,74	0,38		
Promoting active ageing (030312)	925.549,79	0,57		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	332.237,15	0,20		
Fomento de Ciudad (FOCISA) (5504)	14.979,37	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	569.639,49	0,35		
Promoting senior citizens (030314)	1.577.771,76	0,96		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	276.247,91	0,17		
Manager's Office for District 01 Ciutat Vella (6001)			109.763,95	
Manager's Office for District 02 Eixample (6002)			61.241,33	
Manager's Office for District 03 Sants-Monjuïc (6003)			94.082,62	
Manager's Office for District 04 Les Corts (6004)			33.566,13	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			38.343,78	
Manager's Office for District 06 Gràcia (6006)			105.937,11	

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ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			124.059,65	
Manager's Office for District 08 Nou Barris (6008)			121.652,57	
Manager's Office for District 09 Sant Andreu (6009)			30.073,66	
Manager's Office for District 10 Sant Martí (6010)			13.163,55	
Municipal Institute of Social Services (IMSS). (2201)	569.639,49	0,35		
Residential care for senior citizens (030303)	2.501.127,02	1,53		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	120.819,28	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	2.371.613,96	1,45		
Senior citizen's travel card ("Targeta rosa") (030311)	1.717.304,36	1,05		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.138.971,09	0,70		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	569.639,49	0,35		
Subsidised travel (030308)	699.152,55	0,43		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	120.819,28	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	569.639,49	0,35		
Telephone helpline (030307)	10.798.222,30	6,60		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	120.819,28	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	10.668.709,24	6,52		

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ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Temporary stays in homes (030306)	699.152,55	0,43		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	120.819,28	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			3.155,22	
Manager's Office for District 07 Horta-Guinardó (6007)			2.662,91	
Manager's Office for District 08 Nou Barris (6008)			2.158,31	
Manager's Office for District 09 Sant Andreu (6009)			717,34	
Municipal Institute of Social Services (IMSS). (2201)	569.639,49	0,35		
Entities (0320)	516.052,68	0,32		
Promotion of the activity for the operation of the entities (032001)	516.052,68	0,32		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	512.797,65	0,31		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.255,03	
Family and children (0302)	39.450.410,16	24,11		
Activities and coordination of children's and adolescents' centres and children's play areas. (030204)	7.749.842,38	4,74		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	213.680,40	0,13		
Manager's Office for District 01 Ciutat Vella (6001)			269.513,30	
Manager's Office for District 02 Eixample (6002)			478.336,87	
Manager's Office for District 03 Sants-Monjuïc (6003)			1.230.956,57	
Manager's Office for District 04 Les Corts (6004)			241.106,83	
Manager's Office for District 06 Gràcia (6006)			276.569,93	
Manager's Office for District 07 Horta-Guinardó (6007)			1.121.409,27	
Manager's Office for District 08 Nou Barris (6008)			1.139.136,22	
Manager's Office for District 09 Sant Andreu (6009)			407.672,13	
Manager's Office for District 10 Sant Martí (6010)			1.630.459,07	
Municipal Institute of Social Services (IMSS). (2201)	741.001,78	0,45		
Activities and coordination of open centres (030202)	942.089,80	0,58		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	3.927,95	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			4.639,93	
Manager's Office for District 02 Eixample (6002)			181.463,41	
Manager's Office for District 07 Horta-Guinardó (6007)			5.586,60	
Manager's Office for District 09 Sant Andreu (6009)			585,94	
Municipal Institute of Social Services (IMSS). (2201)	745.885,96	0,46		
Care Team for Infants and Adolescents (EAIA) (030201)	5.808.509,86	3,55		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	3.927,95	0,00		

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ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			47.917,69	
Manager's Office for District 07 Horta-Guinardó (6007)			5.586,60	
Manager's Office for District 09 Sant Andreu (6009)			44.093,46	
Municipal Institute of Social Services (IMSS). (2201)	5.706.984,16	3,49		
Collaborative families (030203)	755.742,20	0,46		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	3.927,95	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			4.639,93	
Manager's Office for District 07 Horta-Guinardó (6007)			5.586,60	
Manager's Office for District 09 Sant Andreu (6009)			585,94	
Municipal Institute of Social Services (IMSS). (2201)	741.001,78	0,45		
Holiday campaign (030205)	7.158.771,42	4,38		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	6.406.957,17	3,92		
Manager's Office for District 01 Ciutat Vella (6001)			4.639,93	
Manager's Office for District 07 Horta-Guinardó (6007)			5.586,60	
Manager's Office for District 09 Sant Andreu (6009)			585,94	
Municipal Institute of Social Services (IMSS). (2201)	741.001,78	0,45		
Organisations for the promotion of children (030211)	869.769,96	0,53		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	117.955,70	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			4.639,93	
Manager's Office for District 07 Horta-Guinardó (6007)			5.586,60	
Manager's Office for District 09 Sant Andreu (6009)			585,94	
Municipal Institute of Social Services (IMSS). (2201)	741.001,78	0,45		
Organisations providing psychotherapy assistance to children at risk (030209)	1.055.727,29	0,65		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	163.554,76	0,10		
Manager's Office for District 01 Ciutat Vella (6001)			4.639,93	
Manager's Office for District 07 Horta-Guinardó (6007)			5.586,60	
Manager's Office for District 09 Sant Andreu (6009)			585,94	
Municipal Institute of Social Services (IMSS). (2201)	881.360,06	0,54		
Organisations with open centres and day centres (030208)	4.204.621,92	2,57		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	3.927,95	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			4.639,93	
Manager's Office for District 07 Horta-Guinardó (6007)			5.586,60	
Manager's Office for District 09 Sant Andreu (6009)			585,94	

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ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	4.189.881,49	2,56		
Organisations with projects to assist children at risk (030210)	808.855,72	0,49		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	49.861,76	0,03		
Manager's Office for District 01 Ciutat Vella (6001)			4.639,93	
Manager's Office for District 06 Gràcia (6006)			7.179,70	
Manager's Office for District 07 Horta-Guinardó (6007)			5.586,60	
Manager's Office for District 09 Sant Andreu (6009)			585,94	
Municipal Institute of Social Services (IMSS). (2201)	741.001,78	0,45		
Promoting and getting involved with childhood (030207)	2.498.619,84	1,53		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	183.548,45	0,11		
Manager's Office for District 01 Ciutat Vella (6001)			96.661,31	
Manager's Office for District 02 Eixample (6002)			69.265,32	
Manager's Office for District 03 Sants-Monjuïc (6003)			252.854,69	
Manager's Office for District 04 Les Corts (6004)			21.079,66	
Manager's Office for District 06 Gràcia (6006)			87.467,06	
Manager's Office for District 07 Horta-Guinardó (6007)			108.283,85	
Manager's Office for District 08 Nou Barris (6008)			651.685,79	
Manager's Office for District 09 Sant Andreu (6009)			221.533,65	
Manager's Office for District 10 Sant Martí (6010)			18.749,51	
Municipal Institute of Social Services (IMSS). (2201)	787.490,56	0,48		
Promoting childhood and adolescence (030206)	6.788.353,90	4,15		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	327.882,92	0,20		
Manager's Office for District 01 Ciutat Vella (6001)			4.639,93	
Manager's Office for District 07 Horta-Guinardó (6007)			5.586,60	
Manager's Office for District 09 Sant Andreu (6009)			585,94	
Municipal Institute of Social Services (IMSS). (2201)	6.449.658,50	3,94		
Support for school supplies (030212)	809.505,88	0,49		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	3.927,95	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			4.639,93	
Manager's Office for District 07 Horta-Guinardó (6007)			5.586,60	
Manager's Office for District 09 Sant Andreu (6009)			585,94	
Municipal Institute of Social Services (IMSS). (2201)	794.765,45	0,49		
Immigration (0306)	15.642.255,60	9,56		

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ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Aawareness of migration programmes (030606)	115.972,21	0,07		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	88.840,93	0,05		
Manager's Office for District 03 Sants-Monjuïc (6003)			3.934,82	
Manager's Office for District 07 Horta-Guinardó (6007)			19.508,41	
Manager's Office for District 09 Sant Andreu (6009)			3.688,05	
Assistance for Foreign Expatriates (030607)	4.092.100,88	2,50		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	4.064.969,59	2,48		
Manager's Office for District 03 Sants-Monjuïc (6003)			3.934,82	
Manager's Office for District 07 Horta-Guinardó (6007)			19.508,41	
Manager's Office for District 09 Sant Andreu (6009)			3.688,05	
Assistance for refugees (030611)	9.145.625,15	5,59		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	9.118.493,87	5,57		
Manager's Office for District 03 Sants-Monjuïc (6003)			3.934,82	
Manager's Office for District 07 Horta-Guinardó (6007)			19.508,41	
Manager's Office for District 09 Sant Andreu (6009)			3.688,05	
Immigration and education programme (030601)	84.920,90	0,05		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	57.789,62	0,04		
Manager's Office for District 03 Sants-Monjuïc (6003)			3.934,82	
Manager's Office for District 07 Horta-Guinardó (6007)			19.508,41	
Manager's Office for District 09 Sant Andreu (6009)			3.688,05	
Immigration and participation programme (030608)	423.470,42	0,26		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	396.339,14	0,24		
Manager's Office for District 03 Sants-Monjuïc (6003)			3.934,82	
Manager's Office for District 07 Horta-Guinardó (6007)			19.508,41	
Manager's Office for District 09 Sant Andreu (6009)			3.688,05	
Language courses (030609)	226.725,05	0,14		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	199.593,77	0,12		
Manager's Office for District 03 Sants-Monjuïc (6003)			3.934,82	
Manager's Office for District 07 Horta-Guinardó (6007)			19.508,41	
Manager's Office for District 09 Sant Andreu (6009)			3.688,05	
Reception plan (030603)	126.664,19	0,08		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	93.670,54	0,06		
Manager's Office for District 03 Sants-Monjuïc (6003)			3.934,82	

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ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			19.508,41	
Manager's Office for District 09 Sant Andreu (6009)			3.688,05	
Municipal Institute of Social Services (IMSS). (2201)	5.862,36	0,00		
Reunification programme: new families (030604)	163.964,05	0,10		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	136.832,77	0,08		
Manager's Office for District 03 Sants-Monjuïc (6003)			3.934,82	
Manager's Office for District 07 Horta-Guinardó (6007)			19.508,41	
Manager's Office for District 09 Sant Andreu (6009)			3.688,05	
Settlement and housing reports (030605)	741.451,15	0,45		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	714.319,87	0,44		
Manager's Office for District 03 Sants-Monjuïc (6003)			3.934,82	
Manager's Office for District 07 Horta-Guinardó (6007)			19.508,41	
Manager's Office for District 09 Sant Andreu (6009)			3.688,05	
Social advancement of immigration (030610)	521.361,60	0,32		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	77.881,17	0,05		
Manager's Office for District 01 Ciutat Vella (6001)			59.671,40	
Manager's Office for District 02 Eixample (6002)			58.411,60	
Manager's Office for District 03 Sants-Monjuïc (6003)			13.093,54	
Manager's Office for District 06 Gràcia (6006)			123.907,58	
Manager's Office for District 07 Horta-Guinardó (6007)			19.508,41	
Manager's Office for District 08 Nou Barris (6008)			1.885,06	
Manager's Office for District 09 Sant Andreu (6009)			109.126,51	
Manager's Office for District 10 Sant Martí (6010)			54.489,42	
Municipal Institute of Social Services (IMSS). (2201)	3.386,91	0,00		
People with disabilities: planning and evaluation services (0319)	266.184,94	0,16		
Accessibility plan (031901)	127.418,55	0,08		
Municipal Institute for People with Disabilities (IMPD) (2202)	127.418,55	0,08		
Memories and Publications (031902)	138.766,39	0,08		
Municipal Institute for People with Disabilities (IMPD) (2202)	138.766,39	0,08		
People with disabilities: service to support to lead an independent life (0316)	5.070.872,01	3,10		
Assistance in early care (031602)	1.981.556,28	1,21		
Municipal Institute for People with Disabilities (IMPD) (2202)	1.980.949,99	1,21		
Municipal Institute of Social Services (IMSS). (2201)	606,29	0,00		

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ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Personal assistant (031601)	2.825.654,24	1,73		
Municipal Institute for People with Disabilities (IMPD) (2202)	2.825.047,95	1,73		
Municipal Institute of Social Services (IMSS). (2201)	606,29	0,00		
Residential care (031603)	263.661,49	0,16		
Municipal Institute for People with Disabilities (IMPD) (2202)	263.055,20	0,16		
Municipal Institute of Social Services (IMSS). (2201)	606,29	0,00		
People with disabilities: specialised care and counselling services (0315)	2.080.627,25	1,27		
Enquiry management (031502)	156.245,48	0,10		
Municipal Institute for People with Disabilities (IMPD) (2202)	156.245,48	0,10		
Job placement (031503)	1.800.341,99	1,10		
Municipal Institute for People with Disabilities (IMPD) (2202)	1.797.115,82	1,10		
Municipal Institute of Social Services (IMSS). (2201)	3.226,17	0,00		
Management of transport cards and parking (031501)	124.039,78	0,08		
Municipal Institute for People with Disabilities (IMPD) (2202)	124.039,78	0,08		
People with disabilities: support services (0317)	18.614.029,34	11,38		
Accessibility services (031703)	3.306.536,29	2,02		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	5.373,40	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			10.819,44	
Manager's Office for District 02 Eixample (6002)			10.775,22	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.042,72	
Manager's Office for District 04 Les Corts (6004)			54.021,55	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			53.017,69	
Manager's Office for District 06 Gràcia (6006)			13,42	
Manager's Office for District 07 Horta-Guinardó (6007)			18.171,16	
Manager's Office for District 08 Nou Barris (6008)			10.881,73	
Manager's Office for District 09 Sant Andreu (6009)			19.478,90	
Manager's Office for District 10 Sant Martí (6010)			22.692,80	
Municipal Institute for People with Disabilities (IMPD) (2202)	3.098.248,24	1,89		
Promotion services (031701)	7.137.926,91	4,36		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	8.554,38	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			10.819,44	
Manager's Office for District 02 Eixample (6002)			21.578,69	
Manager's Office for District 03 Sants-Monjuïc (6003)			43.117,30	

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ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 04 Les Corts (6004)			254.964,73	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			53.017,69	
Manager's Office for District 06 Gràcia (6006)			60.630,49	
Manager's Office for District 07 Horta-Guinardó (6007)			25.384,95	
Manager's Office for District 08 Nou Barris (6008)			38.051,94	
Manager's Office for District 09 Sant Andreu (6009)			43.375,28	
Manager's Office for District 10 Sant Martí (6010)			83.823,54	
Municipal Institute for People with Disabilities (IMPD) (2202)	6.494.608,48	3,97		
Specialist transport (031704)	8.169.566,13	4,99		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	5.373,40	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			10.819,44	
Manager's Office for District 02 Eixample (6002)			10.775,22	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.042,72	
Manager's Office for District 04 Les Corts (6004)			54.021,55	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			53.017,69	
Manager's Office for District 06 Gràcia (6006)			13,42	
Manager's Office for District 07 Horta-Guinardó (6007)			18.171,16	
Manager's Office for District 08 Nou Barris (6008)			10.881,73	
Manager's Office for District 09 Sant Andreu (6009)			19.478,90	
Manager's Office for District 10 Sant Martí (6010)			22.692,80	
Municipal Institute for People with Disabilities (IMPD) (2202)	7.961.278,08	4,87		
Public health (0311)	33.787.105,40	20,65		
Care programme and prevention for drug-dependency (031101)	7.851.412,80	4,80		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	7.820.325,51	4,78		
Manager's Office for District 01 Ciutat Vella (6001)			24.092,93	
Manager's Office for District 03 Sants-Monjuïc (6003)			2.389,20	
Manager's Office for District 07 Horta-Guinardó (6007)			1.229,63	
Manager's Office for District 09 Sant Andreu (6009)			219,09	
Municipal Institute of Social Services (IMSS). (2201)	3.156,45	0,00		
Municipal Staff Health Care Provision (PAMEM) (031107)	622.048,35	0,38		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	590.961,06	0,36		
Manager's Office for District 01 Ciutat Vella (6001)			24.092,93	
Manager's Office for District 03 Sants-Monjuïc (6003)			2.389,20	

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			1.229,63	
Manager's Office for District 09 Sant Andreu (6009)			219,09	
Municipal Institute of Social Services (IMSS). (2201)	3.156,45	0,00		
Promoting and taking care of health (031102)	4.011.641,30	2,45		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	3.248.098,07	1,99		
Fomento de Ciudad (FOCISA) (5504)	732.455,94	0,45		
Manager's Office for District 01 Ciutat Vella (6001)			24.092,93	
Manager's Office for District 03 Sants-Monjuïc (6003)			2.389,20	
Manager's Office for District 07 Horta-Guinardó (6007)			1.229,63	
Manager's Office for District 09 Sant Andreu (6009)			219,09	
Municipal Institute of Social Services (IMSS). (2201)	3.156,45	0,00		
Promoting health (031106)	10.271.338,67	6,28		
Area Manager's Office for 2030 Agenda, Digital Transition and Sports [FSM] (1903)	40.239,62	0,02		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	9.738.282,13	5,95		
Manager's Office for District 01 Ciutat Vella (6001)			38.521,44	
Manager's Office for District 02 Eixample (6002)			54.544,34	
Manager's Office for District 03 Sants-Monjuïc (6003)			74.850,62	
Manager's Office for District 04 Les Corts (6004)			78.896,28	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			22.929,36	
Manager's Office for District 06 Gràcia (6006)			56.838,65	
Manager's Office for District 07 Horta-Guinardó (6007)			16.118,95	
Manager's Office for District 08 Nou Barris (6008)			72.920,35	
Manager's Office for District 09 Sant Andreu (6009)			58.866,06	
Manager's Office for District 10 Sant Martí (6010)			15.174,42	
Municipal Institute of Social Services (IMSS). (2201)	3.156,45	0,00		
Promoting health and disease prevention (031104)	529.713,14	0,32		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	492.655,55	0,30		
Manager's Office for District 01 Ciutat Vella (6001)			24.092,93	
Manager's Office for District 03 Sants-Monjuïc (6003)			2.389,20	
Manager's Office for District 07 Horta-Guinardó (6007)			1.229,63	
Manager's Office for District 09 Sant Andreu (6009)			219,09	
Municipal Institute of Social Services (IMSS). (2201)	9.126,75	0,01		
Public health protection programme (031103)	7.804.239,68	4,77		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	7.759.382,08	4,74		
Manager's Office for District 01 Ciutat Vella (6001)			37.863,24	
Manager's Office for District 03 Sants-Monjuïc (6003)			2.389,20	
Manager's Office for District 07 Horta-Guinardó (6007)			1.229,63	
Manager's Office for District 09 Sant Andreu (6009)			219,09	
Municipal Institute of Social Services (IMSS). (2201)	3.156,45	0,00		
Research, innovation and evaluation (031105)	2.696.711,45	1,65		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	2.665.624,16	1,63		
Manager's Office for District 01 Ciutat Vella (6001)			24.092,93	
Manager's Office for District 03 Sants-Monjuïc (6003)			2.389,20	
Manager's Office for District 07 Horta-Guinardó (6007)			1.229,63	
Manager's Office for District 09 Sant Andreu (6009)			219,09	
Municipal Institute of Social Services (IMSS). (2201)	3.156,45	0,00		
Social emergencies (0304)	7.889.780,66	4,82		
Social emergencies (030401)	7.889.780,66	4,82		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	288.215,16	0,18		
Municipal Institute of Social Services (IMSS). (2201)	7.601.565,50	4,65		
Social interventions in public areas (0305)	7.733.688,28	4,73		
Assistance and support for homeless people (030501)	2.493.417,33	1,52		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	474,66	0,00		
Municipal Institute of Social Services (IMSS). (2201)	2.492.942,67	1,52		
Conflict management (030503)	3.104.641,96	1,90		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	194.070,05	0,12		
Municipal Institute of Social Services (IMSS). (2201)	2.910.571,91	1,78		
Identification and intervention with foreign minors (030504)	328.268,70	0,20		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	474,66	0,00		
Municipal Institute of Social Services (IMSS). (2201)	327.794,05	0,20		
Office of the Irregular Settlement Plan (OPAI) (030505)	328.268,70	0,20		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	474,66	0,00		
Municipal Institute of Social Services (IMSS). (2201)	327.794,05	0,20		
Social assistance for the travelling community (030502)	1.479.091,58	0,90		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	474,66	0,00		
Municipal Institute of Social Services (IMSS). (2201)	1.478.616,92	0,90		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Strategy and Innovation (0318)	3.144.784,47	1,92		
Memories and Publications (031801)	3.144.784,47	1,92		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	3.144.784,47	1,92		
Women (0312)	21.195.569,77	12,95		
Care for women and children against gender violence (031204)	3.216.370,03	1,97		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	190.238,51	0,12		
Manager's Office for District 01 Ciutat Vella (6001)			7.820,70	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.122,40	
Manager's Office for District 04 Les Corts (6004)			1.907,47	
Manager's Office for District 07 Horta-Guinardó (6007)			2.686,96	
Manager's Office for District 09 Sant Andreu (6009)			4.999,55	
Municipal Institute of Social Services (IMSS). (2201)	3.005.594,43	1,84		
Care services for gender violence (031202)	3.887.777,98	2,38		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	2.528.971,69	1,55		
Manager's Office for District 01 Ciutat Vella (6001)			7.820,70	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.122,40	
Manager's Office for District 04 Les Corts (6004)			1.907,47	
Manager's Office for District 06 Gràcia (6006)			10.299,16	
Manager's Office for District 07 Horta-Guinardó (6007)			2.686,96	
Manager's Office for District 09 Sant Andreu (6009)			4.999,55	
Municipal Institute of Social Services (IMSS). (2201)	1.327.970,04	0,81		
Care services for women engaged in prostitution and victims of sexual exploitation (031206)	2.781.239,55	1,70		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	2.569.009,16	1,57		
Manager's Office for District 01 Ciutat Vella (6001)			7.820,70	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.122,40	
Manager's Office for District 04 Les Corts (6004)			1.907,47	
Manager's Office for District 07 Horta-Guinardó (6007)			2.686,96	
Manager's Office for District 09 Sant Andreu (6009)			4.999,55	
Municipal Institute of Social Services (IMSS). (2201)	191.693,31	0,12		
Execution of the Lesbian, Gay, Bisexual, Transgender and Intersex (LGBTI) Plan (031209)	2.054.041,88	1,26		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.841.811,48	1,13		
Manager's Office for District 01 Ciutat Vella (6001)			7.820,70	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.122,40	

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 04 Les Corts (6004)			1.907,47	
Manager's Office for District 07 Horta-Guinardó (6007)			2.686,96	
Manager's Office for District 09 Sant Andreu (6009)			4.999,55	
Municipal Institute of Social Services (IMSS). (2201)	191.693,31	0,12		
Information, awareness and prevention campaigns (031201)	804.797,20	0,49		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	544.448,62	0,33		
Manager's Office for District 01 Ciutat Vella (6001)			7.820,70	
Manager's Office for District 02 Eixample (6002)			32.170,05	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.122,40	
Manager's Office for District 04 Les Corts (6004)			1.907,47	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.472,03	
Manager's Office for District 07 Horta-Guinardó (6007)			2.686,96	
Manager's Office for District 09 Sant Andreu (6009)			4.999,55	
Municipal Institute of Social Services (IMSS). (2201)	204.169,42	0,12		
Prevention services against gender violence (031203)	2.861.719,12	1,75		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	2.411.990,95	1,47		
Manager's Office for District 01 Ciutat Vella (6001)			7.820,70	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.122,40	
Manager's Office for District 04 Les Corts (6004)			1.907,47	
Manager's Office for District 07 Horta-Guinardó (6007)			2.686,96	
Manager's Office for District 09 Sant Andreu (6009)			4.999,55	
Municipal Institute of Social Services (IMSS). (2201)	429.191,08	0,26		
Promoting equality between men and women (031205)	1.211.779,65	0,74		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	756.042,37	0,46		
Manager's Office for District 01 Ciutat Vella (6001)			7.820,70	
Manager's Office for District 02 Eixample (6002)			302,23	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.122,40	
Manager's Office for District 04 Les Corts (6004)			1.907,47	
Manager's Office for District 07 Horta-Guinardó (6007)			2.686,96	
Manager's Office for District 09 Sant Andreu (6009)			4.999,55	
Municipal Institute of Social Services (IMSS). (2201)	191.693,31	0,12		
Municipal Manager's Office [FSM] (0901)	243.204,66	0,15		
Social advancement of women (031208)	3.840.557,80	2,35		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.309.783,25	0,80		
Fomento de Ciudad (FOCISA) (5504)	1.077.219,23	0,66		
Manager's Office for District 01 Ciutat Vella (6001)			76.997,63	
Manager's Office for District 02 Eixample (6002)			185.665,02	
Manager's Office for District 03 Sants-Monjuïc (6003)			18.335,01	
Manager's Office for District 04 Les Corts (6004)			66.034,03	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			28.496,09	
Manager's Office for District 06 Gràcia (6006)			262.221,92	
Manager's Office for District 07 Horta-Guinardó (6007)			225.562,37	
Manager's Office for District 08 Nou Barris (6008)			133.558,65	
Manager's Office for District 09 Sant Andreu (6009)			95.418,96	
Manager's Office for District 10 Sant Martí (6010)			149.568,23	
Municipal Institute of Social Services (IMSS). (2201)	211.697,41	0,13		
Strategic planning, studies and evaluation of programmes (031207)	537.286,57	0,33		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	159.247,66	0,10		
Manager's Office for District 01 Ciutat Vella (6001)			7.820,70	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.122,40	
Manager's Office for District 04 Les Corts (6004)			1.907,47	
Manager's Office for District 07 Horta-Guinardó (6007)			2.686,96	
Manager's Office for District 09 Sant Andreu (6009)			4.999,55	
Municipal Institute of Social Services (IMSS). (2201)	191.693,31	0,12		
Municipal Manager's Office [FSM] (0901)	165.808,53	0,10		

SPORT (04)

SPORT (04)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Encouragement and promotion of practising sports (0401)	20.325.178,97	12,42	
Holiday campaigns (040104)	481.051,29	0,29	2,37%
Programmes for organisations (040102)	8.839.835,81	5,40	43,49%
Sport for school-age children (040101)	5.539.500,44	3,39	27,25%
Sport, health and society (040105)	776.016,39	0,47	3,82%
Sports Organisations (040106)	4.688.775,04	2,87	23,07%
Sport Facilities Management (0403)	15.231.409,66	9,31	
Municipal sportive installations (040301)	14.581.489,02	8,91	95,73%
Other equipments (040303)	649.920,64	0,40	4,27%
Sporting Events (0402)	17.323.571,75	10,59	
City events (040203)	3.969.466,69	2,43	22,91%
Major ad-hoc sporting events (040201)	13.354.105,06	8,16	77,09%

SPORT (04)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Encouragement and promotion of practising sports (0401)	20.325.178,97	12,42		
Holiday campaigns (040104)	481.051,29	0,29		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	4.386,18	0,00		
Barcelona Sports Institute (IBE) (2203)	97.711,58	0,06		
Manager's Office for District 01 Ciutat Vella (6001)			37.490,66	
Manager's Office for District 02 Eixample (6002)			36.010,41	
Manager's Office for District 03 Sants-Monjuïc (6003)			78.531,30	
Manager's Office for District 04 Les Corts (6004)			20.311,04	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			26.295,39	
Manager's Office for District 06 Gràcia (6006)			29.758,42	
Manager's Office for District 07 Horta-Guinardó (6007)			25.751,36	
Manager's Office for District 08 Nou Barris (6008)			106.725,68	
Manager's Office for District 09 Sant Andreu (6009)			18.079,27	
Programmes for organisations (040102)	8.839.835,81	5,40		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	4.386,18	0,00		
Barcelona Sports Institute (IBE) (2203)	8.173.638,51	5,00		
Manager's Office for District 01 Ciutat Vella (6001)			21.255,13	
Manager's Office for District 02 Eixample (6002)			23.071,65	
Manager's Office for District 03 Sants-Monjuïc (6003)			84.193,14	
Manager's Office for District 04 Les Corts (6004)			33.756,84	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			26.295,39	
Manager's Office for District 06 Gràcia (6006)			30.135,59	
Manager's Office for District 07 Horta-Guinardó (6007)			25.751,36	
Manager's Office for District 08 Nou Barris (6008)			125.953,27	
Manager's Office for District 09 Sant Andreu (6009)			223.529,63	
Manager's Office for District 10 Sant Martí (6010)			67.869,11	
Sport for school-age children (040101)	5.539.500,44	3,39		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	4.386,18	0,00		
Barcelona Sports Institute (IBE) (2203)	4.865.729,92	2,97		
Manager's Office for District 01 Ciutat Vella (6001)			72.035,40	
Manager's Office for District 02 Eixample (6002)			27.787,40	
Manager's Office for District 03 Sants-Monjuïc (6003)			58.896,89	
Manager's Office for District 04 Les Corts (6004)			37.632,01	

SPORT (04)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			42.744,86	
Manager's Office for District 06 Gràcia (6006)			62.884,09	
Manager's Office for District 07 Horta-Guinardó (6007)			30.973,17	
Manager's Office for District 08 Nou Barris (6008)			106.725,68	
Manager's Office for District 09 Sant Andreu (6009)			172.383,55	
Manager's Office for District 10 Sant Martí (6010)			57.321,29	
Sport, health and society (040105)	776.016,39	0,47		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	4.386,18	0,00		
Barcelona Sports Institute (IBE) (2203)	428.941,24	0,26		
Manager's Office for District 01 Ciutat Vella (6001)			21.255,13	
Manager's Office for District 02 Eixample (6002)			4.101,02	
Manager's Office for District 03 Sants-Monjuïc (6003)			22.497,93	
Manager's Office for District 04 Les Corts (6004)			59.442,58	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			26.295,39	
Manager's Office for District 06 Gràcia (6006)			48.870,08	
Manager's Office for District 07 Horta-Guinardó (6007)			25.751,36	
Manager's Office for District 08 Nou Barris (6008)			110.926,83	
Manager's Office for District 09 Sant Andreu (6009)			23.548,65	
Sports Organisations (040106)	4.688.775,04	2,87		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	4.386,18	0,00		
Barcelona Sports Institute (IBE) (2203)	3.891.948,22	2,38		
Manager's Office for District 01 Ciutat Vella (6001)			26.629,34	
Manager's Office for District 02 Eixample (6002)			46.471,03	
Manager's Office for District 03 Sants-Monjuïc (6003)			172.265,59	
Manager's Office for District 04 Les Corts (6004)			41.413,50	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			26.295,39	
Manager's Office for District 06 Gràcia (6006)			29.758,42	
Manager's Office for District 07 Horta-Guinardó (6007)			25.751,36	
Manager's Office for District 08 Nou Barris (6008)			343.293,57	
Manager's Office for District 09 Sant Andreu (6009)			22.523,14	
Manager's Office for District 10 Sant Martí (6010)			58.039,30	
Sport Facilities Management (0403)	15.231.409,66	9,31		
Municipal sportive installations (040301)	14.581.489,02	8,91		

SPORT (04)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	10.965,46	0,01		
Barcelona Sports Institute (IBE) (2203)	11.359.805,62	6,94		
Manager's Office for District 01 Ciutat Vella (6001)			1.128.187,39	
Manager's Office for District 02 Eixample (6002)			492.348,84	
Manager's Office for District 03 Sants-Monjuïc (6003)			520.905,43	
Manager's Office for District 04 Les Corts (6004)			186.341,46	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			38.474,42	
Manager's Office for District 06 Gràcia (6006)			50.884,36	
Manager's Office for District 07 Horta-Guinardó (6007)			138.081,00	
Manager's Office for District 09 Sant Andreu (6009)			331.058,71	
Manager's Office for District 10 Sant Martí (6010)			135.035,22	
Municipal Institute of Parks and Gardens (IMPJ) (5401)	189.401,12	0,12		
Other equipments (040303)	649.920,64	0,40		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	10.965,46	0,01		
Barcelona Sports Institute (IBE) (2203)	394.031,90	0,24		
Manager's Office for District 01 Ciutat Vella (6001)			5.772,68	
Manager's Office for District 03 Sants-Monjuïc (6003)			72.927,42	
Manager's Office for District 04 Les Corts (6004)			33.674,17	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			38.474,42	
Manager's Office for District 06 Gràcia (6006)			7.018,09	
Manager's Office for District 07 Horta-Guinardó (6007)			1.239,87	
Manager's Office for District 09 Sant Andreu (6009)			75.692,74	
Manager's Office for District 10 Sant Martí (6010)			10.123,90	
Sporting Events (0402)	17.323.571,75	10,59		
City events (040203)	3.969.466,69	2,43		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	10.965,46	0,01		
Barcelona Sports Institute (IBE) (2203)	3.954.538,82	2,42		
Manager's Office for District 01 Ciutat Vella (6001)			3.962,41	
Major ad-hoc sporting events (040201)	13.354.105,06	8,16		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	10.965,46	0,01		
Barcelona Sports Institute (IBE) (2203)	13.343.139,60	8,15		

MOBILITY (05)

MOBILITY (05)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Metropolitan transport (0504)	169.047.205,31	103,32	
Metropolitan Transport Authority (ATM) (050401)	169.047.205,31	103,32	100,00%
Mobility in the territory (0503)	283.209,81	0,17	
Implementation of changes in mobility in the region (050301)	283.209,81	0,17	100,00%
Mobility management (0501)	14.447.599,86	8,83	
Public transport stops (050101)	466.596,54	0,29	3,23%
Road safety initiatives and improvements (050102)	467.255,88	0,29	3,23%
Traffic information (050103)	505.808,77	0,31	3,50%
Traffic light installations (050105)	9.354.395,53	5,72	64,75%
Traffic management (050104)	3.653.543,15	2,23	25,29%
Mobility strategy (0502)	1.677.620,41	1,03	
Road safety strategy (050202)	685.267,77	0,42	40,85%
Urban Mobility Plan (050201)	992.352,64	0,61	59,15%
Municipal mobility services (0505)	111.111.841,33	67,91	
Bicing (050503)	19.411.099,77	11,86	17,47%
Comprehensive road parking system (AREA) (050502)	30.870.673,43	18,87	27,78%
Network of surface electric charging points (Endolla Barcelona) (050507)	2.048.792,60	1,25	1,84%
Parking (050501)	31.327.661,35	19,15	28,19%
Station (050505)	3.541.411,73	2,16	3,19%
Tow truck service (050504)	23.912.202,44	14,61	21,52%

MOBILITY (05)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Metropolitan transport (0504)	169.047.205,31	103,32		
Metropolitan Transport Authority (ATM) (050401)	169.047.205,31	103,32		
Manager's Office for Mobility and Infrastructure (5002)	169.047.205,31	103,32		
Mobility in the territory (0503)	283.209,81	0,17		
Implementation of changes in mobility in the region (050301)	283.209,81	0,17		
Manager's Office for Mobility and Infrastructure (5002)	283.209,81	0,17		
Mobility management (0501)	14.447.599,86	8,83		
Public transport stops (050101)	466.596,54	0,29		
Manager's Office for Mobility and Infrastructure (5002)	466.596,54	0,29		
Road safety initiatives and improvements (050102)	467.255,88	0,29		
Manager's Office for Mobility and Infrastructure (5002)	467.255,88	0,29		
Traffic information (050103)	505.808,77	0,31		
Manager's Office for Mobility and Infrastructure (5002)	505.808,77	0,31		
Traffic light installations (050105)	9.354.395,53	5,72		
Manager's Office for Mobility and Infrastructure (5002)	9.354.395,53	5,72		
Traffic management (050104)	3.653.543,15	2,23		
Manager's Office for Mobility and Infrastructure (5002)	3.653.543,15	2,23		
Mobility strategy (0502)	1.677.620,41	1,03		
Road safety strategy (050202)	685.267,77	0,42		
Manager's Office for District 03 Sants-Monjuïc (6003)			8.875,70	
Manager's Office for District 06 Gràcia (6006)			824,46	
Manager's Office for District 08 Nou Barris (6008)			5.568,05	
Manager's Office for District 09 Sant Andreu (6009)			18.903,62	
Manager's Office for Mobility and Infrastructure (5002)	651.095,94	0,40		
Urban Mobility Plan (050201)	992.352,64	0,61		
Manager's Office for District 01 Ciutat Vella (6001)			90.824,22	
Manager's Office for District 02 Eixample (6002)			45.923,62	
Manager's Office for District 03 Sants-Monjuïc (6003)			11.356,64	
Manager's Office for District 06 Gràcia (6006)			39.893,84	
Manager's Office for District 08 Nou Barris (6008)			20.921,00	
Manager's Office for District 09 Sant Andreu (6009)			18.903,62	
Manager's Office for District 10 Sant Martí (6010)			15.876,06	
Manager's Office for Mobility and Infrastructure (5002)	748.653,64	0,46		

MOBILITY (05)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal mobility services (0505)	111.111.841,33	67,91		
Bicing (050503)	19.411.099,77	11,86		
Barcelona Municipal Services (BSM) (5501)	2.877.781,43	1,76		
Manager's Office for Mobility and Infrastructure (5002)	16.533.318,34	10,10		
Comprehensive road parking system (AREA) (050502)	30.870.673,43	18,87		
Barcelona Municipal Services (BSM) (5501)	30.870.673,43	18,87		
Network of surface electric charging points (Endolla Barcelona) (050507)	2.048.792,60	1,25		
Barcelona Municipal Services (BSM) (5501)	2.048.792,60	1,25		
Parking (050501)	31.327.661,35	19,15		
Barcelona Municipal Services (BSM) (5501)	31.320.591,76	19,14		
Manager's Office for Mobility and Infrastructure (5002)	7.069,59	0,00		
Station (050505)	3.541.411,73	2,16		
Barcelona Municipal Services (BSM) (5501)	3.541.411,73	2,16		
Tow truck service (050504)	23.912.202,44	14,61		
Barcelona Municipal Services (BSM) (5501)	23.912.202,44	14,61		

GUÀRDIA URBANA CITY POLICE (06)

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Administrative police (0607)	47.093.021,43	28,78	
Animal care and collection (060707)	408.678,98	0,25 0,87%	
Combating illegal street vending (060704)	2.410.067,42	1,47 5,12%	
Ensuring coexistence among neighbourhood residents (060701)	36.200.830,28	22,13 76,87%	
Irregular activities in public spaces. (060703)	936.207,86	0,57 1,99%	
Measures for alerts (060712)	99.507,88	0,06 0,21%	
Other administrative police actions (060709)	51.715,61	0,03 0,11%	
Public disturbances in public areas (060702)	1.506.247,40	0,92 3,20%	
Public establishments (060705)	4.564.367,03	2,79 9,69%	
Recovery of objects (060711)	230.708,48	0,14 0,49%	
Shows and others (060706)	117.267,25	0,07 0,25%	
Unauthorised works and activities in public areas (060708)	211.443,23	0,13 0,45%	
Violation of other municipal byelaws (060710)	355.980,02	0,22 0,76%	
Emergency measures (0608)	1.971.113,27	1,20	
Attacks and drills (060805)	18.507,36	0,01 0,94%	
Basic supplies (060806)	400.887,69	0,25 20,34%	
Fires and explosions (060801)	1.086.305,50	0,66 55,11%	
Hazardous substances (060803)	144.804,13	0,09 7,35%	
Public transport (060804)	47.920,37	0,03 2,43%	
Seismic movements, transfer of bodies, etc. (060808)	1.845,56	0,00 0,09%	
Subsidence and other building damages (060807)	209.381,72	0,13 10,62%	
Weather incidents (060802)	61.460,95	0,04 3,12%	
Local (0605)	133.402.878,16	81,53	
Assistance and complaints (060503)	177.937,52	0,11 0,13%	
Detect and analyse problems (060502)	30.390.330,68	18,57 22,78%	
Municipal building protection (060504)	26.830.012,00	16,40 20,11%	
Patrols (060501)	76.004.597,96	46,45 56,97%	
Measures and surveillance for citizen security (0603)	48.973.939,73	29,93	
Against individual property (060302)	4.485.765,30	2,74 9,16%	
Against public health (060303)	1.135.101,21	0,69 2,32%	
Against the freedom of people (060304)	453.272,76	0,28 0,93%	
Beta points (060308)	10.468.147,93	6,40 21,37%	
Gender violence (060311)	1.746.973,73	1,07 3,57%	

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Joint operation (060306)	2.986.212,79	1,83	6,10%
Legal and police orders (060301)	6.468.535,38	3,95	13,21%
Metro points (060309)	566.753,93	0,35	1,16%
Other citizen safety initiatives (060313)	2.526.604,51	1,54	5,16%
People's physical integrity (060312)	7.924.287,52	4,84	16,18%
School points (060310)	1.524.716,13	0,93	3,11%
Special measures (060307)	8.430.098,31	5,15	17,21%
Violations of the alien status act (060305)	257.470,23	0,16	0,53%
Police assistance (0606)	6.595.933,05	4,03	
Collaboration with other assistance services (060602)	1.503.999,54	0,92	22,80%
Public assistance (060601)	5.091.933,51	3,11	77,20%
Prevention and management of incidents involving minors (0602)	1.352.610,70	0,83	
Prevention and management of incidents involving minors (060201)	1.352.610,70	0,83	100,00%
Prisoners and detainees (0604)	126.980,40	0,08	
Transfer and custody of people under arrest (060401)	126.980,40	0,08	100,00%
Public order (0609)	3.615.940,04	2,21	
Conflict management on public roads (060902)	1.075.490,35	0,66	29,74%
Demonstrations and rallies (060901)	1.908.387,28	1,17	52,78%
Occupations (060903)	84.157,49	0,05	2,33%
Offences against public order (060904)	547.904,93	0,33	15,15%
Traffic (0601)	44.272.761,21	27,06	
Accident assistance (060105)	14.864.642,03	9,08	33,58%
Broken down vehicles (060101)	1.139.319,50	0,70	2,57%
Incidents with signs and traffic lights (060104)	537.183,79	0,33	1,21%
Inconsistent driving (060107)	3.750.832,64	2,29	8,47%
Management of other offences (060108)	2.764.050,41	1,69	6,24%
Management of poorly parked vehicles (060106)	739.050,18	0,45	1,67%
Management of vehicles, storage procedures and escorts (060109)	784.749,26	0,48	1,77%
Mobility devices (060112)	315.334,74	0,19	0,71%
Obstacles in the road or paths (060102)	793.275,89	0,48	1,79%
Other traffic incidents (060114)	1.245.565,19	0,76	2,81%
Road safety education (060111)	2.017.736,64	1,23	4,56%
Routine traffic monitoring and surveillance (060110)	10.430.130,03	6,37	23,56%

GUÀRDIA URBANA CITY POLICE (06)**ACTIVITY INDICATORS BY INHABITANT**

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Specific road safety campaigns (060113)	355.899,36	0,22	0,80%
Traffic surveillance during events (060103)	4.534.991,55	2,77	10,24%

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Administrative police (0607)	47.093.021,43	28,78		
Animal care and collection (060707)	408.678,98	0,25		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	408.678,98	0,25		
Combating illegal street vending (060704)	2.410.067,42	1,47		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.410.067,42	1,47		
Ensuring coexistence among neighbourhood residents (060701)	36.200.830,28	22,13		
Area Manager's Office for Safety and Prevention (4000)	32.107,48	0,02		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	36.168.722,80	22,11		
Irregular activities in public spaces. (060703)	936.207,86	0,57		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	936.207,86	0,57		
Measures for alerts (060712)	99.507,88	0,06		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	99.507,88	0,06		
Other administrative police actions (060709)	51.715,61	0,03		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	51.715,61	0,03		
Public disturbances in public areas (060702)	1.506.247,40	0,92		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.506.247,40	0,92		
Public establishments (060705)	4.564.367,03	2,79		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	4.564.367,03	2,79		
Recovery of objects (060711)	230.708,48	0,14		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	230.708,48	0,14		
Shows and others (060706)	117.267,25	0,07		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	117.267,25	0,07		
Unauthorised works and activities in public areas (060708)	211.443,23	0,13		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	211.443,23	0,13		
Violation of other municipal byelaws (060710)	355.980,02	0,22		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	355.980,02	0,22		
Emergency measures (0608)	1.971.113,27	1,20		
Attacks and drills (060805)	18.507,36	0,01		
Area Manager's Office for Safety and Prevention (4000)	1.469,37	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	17.037,99	0,01		
Basic supplies (060806)	400.887,69	0,25		
Area Manager's Office for Safety and Prevention (4000)	1.469,37	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	399.418,32	0,24		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Fires and explosions (060801)	1.086.305,50	0,66		
Area Manager's Office for Safety and Prevention (4000)	1.469,37	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.084.836,13	0,66		
Hazardous substances (060803)	144.804,13	0,09		
Area Manager's Office for Safety and Prevention (4000)	1.469,37	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	143.334,77	0,09		
Public transport (060804)	47.920,37	0,03		
Area Manager's Office for Safety and Prevention (4000)	1.469,37	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	46.451,00	0,03		
Seismic movements, transfer of bodies, etc. (060808)	1.845,56	0,00		
Area Manager's Office for Safety and Prevention (4000)	1.469,37	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	376,19	0,00		
Subsidence and other building damages (060807)	209.381,72	0,13		
Area Manager's Office for Safety and Prevention (4000)	1.469,37	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	207.912,35	0,13		
Weather incidents (060802)	61.460,95	0,04		
Area Manager's Office for Safety and Prevention (4000)	1.469,37	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	59.991,58	0,04		
Local (0605)	133.402.878,16	81,53		
Assistance and complaints (060503)	177.937,52	0,11		
Area Manager's Office for Safety and Prevention (4000)	10.714,51	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	167.223,02	0,10		
Detect and analyse problems (060502)	30.390.330,68	18,57		
Area Manager's Office for Safety and Prevention (4000)	10.714,51	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	30.379.616,17	18,57		
Municipal building protection (060504)	26.830.012,00	16,40		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	26.830.012,00	16,40		
Patrols (060501)	76.004.597,96	46,45		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	76.004.597,96	46,45		
Measures and surveillance for citizen security (0603)	48.973.939,73	29,93		
Against individual property (060302)	4.485.765,30	2,74		
Area Manager's Office for Safety and Prevention (4000)	5.912,79	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	4.479.852,51	2,74		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Against public health (060303)	1.135.101,21	0,69		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.129.209,25	0,69		
Against the freedom of people (060304)	453.272,76	0,28		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	447.380,81	0,27		
Beta points (060308)	10.468.147,93	6,40		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	10.462.255,98	6,39		
Gender violence (060311)	1.746.973,73	1,07		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.741.081,78	1,06		
Joint operation (060306)	2.986.212,79	1,83		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.980.320,84	1,82		
Legal and police orders (060301)	6.468.535,38	3,95		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	6.462.643,43	3,95		
Metro points (060309)	566.753,93	0,35		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	560.861,98	0,34		
Other citizen safety initiatives (060313)	2.526.604,51	1,54		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.520.712,56	1,54		
People's physical integrity (060312)	7.924.287,52	4,84		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	7.918.395,57	4,84		
School points (060310)	1.524.716,13	0,93		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.518.824,18	0,93		
Special measures (060307)	8.430.098,31	5,15		
Area Manager's Office for Safety and Prevention (4000)	741.671,15	0,45		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	7.688.427,16	4,70		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Violations of the alien status act (060305)	257.470,23	0,16		
Area Manager's Office for Safety and Prevention (4000)	5.891,95	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	251.578,27	0,15		
Police assistance (0606)	6.595.933,05	4,03		
Collaboration with other assistance services (060602)	1.503.999,54	0,92		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.503.999,54	0,92		
Public assistance (060601)	5.091.933,51	3,11		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	5.091.933,51	3,11		
Prevention and management of incidents involving minors (0602)	1.352.610,70	0,83		
Prevention and management of incidents involving minors (060201)	1.352.610,70	0,83		
Area Manager's Office for Safety and Prevention (4000)	1.135.322,81	0,69		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	217.287,89	0,13		
Prisoners and detainees (0604)	126.980,40	0,08		
Transfer and custody of people under arrest (060401)	126.980,40	0,08		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	126.980,40	0,08		
Public order (0609)	3.615.940,04	2,21		
Conflict management on public roads (060902)	1.075.490,35	0,66		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.075.490,35	0,66		
Demonstrations and rallies (060901)	1.908.387,28	1,17		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.908.387,28	1,17		
Occupations (060903)	84.157,49	0,05		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	84.157,49	0,05		
Offences against public order (060904)	547.904,93	0,33		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	547.904,93	0,33		
Traffic (0601)	44.272.761,21	27,06		
Accident assistance (060105)	14.864.642,03	9,08		
Area Manager's Office for Safety and Prevention (4000)	488,05	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	14.864.153,98	9,08		
Broken down vehicles (060101)	1.139.319,50	0,70		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.139.319,50	0,70		
Incidents with signs and traffic lights (060104)	537.183,79	0,33		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	537.183,79	0,33		
Inconsistent driving (060107)	3.750.832,64	2,29		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	3.750.832,64	2,29		
Management of other offences (060108)	2.764.050,41	1,69		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.764.050,41	1,69		
Management of poorly parked vehicles (060106)	739.050,18	0,45		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	739.050,18	0,45		
Management of vehicles, storage procedures and escorts (060109)	784.749,26	0,48		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	784.749,26	0,48		
Mobility devices (060112)	315.334,74	0,19		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	315.334,74	0,19		
Obstacles in the road or paths (060102)	793.275,89	0,48		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	793.275,89	0,48		
Other traffic incidents (060114)	1.245.565,19	0,76		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.245.565,19	0,76		
Road safety education (060111)	2.017.736,64	1,23		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.017.736,64	1,23		
Routine traffic monitoring and surveillance (060110)	10.430.130,03	6,37		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	10.430.130,03	6,37		
Specific road safety campaigns (060113)	355.899,36	0,22		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	355.899,36	0,22		
Traffic surveillance during events (060103)	4.534.991,55	2,77		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	4.534.991,55	2,77		

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Counseling and Training (0701)	3.286.383,41	2,01	
Citizen service and telephone consultations (070103)	1.643.191,71	1,00	50,00%
Concerted visits with entities and companies (070102)	1.643.191,71	1,00	50,00%
Dissemination of prevention and participation of citizens (0710)	6.247.801,79	3,82	
Bring open in fire stations (071002)	2.082.600,60	1,27	33,33%
Informative activities (071003)	2.082.600,60	1,27	33,33%
Visits of schools and groups to fire stations (071001)	2.082.600,60	1,27	33,33%
Fires (0704)	3.104.328,75	1,90	
Fires in buildings (070401)	1.646.592,96	1,01	53,04%
Fires on public roads (070402)	762.632,95	0,47	24,57%
Fires outside (070403)	695.102,84	0,42	22,39%
Inspections (0711)	907.520,27	0,55	
Fireworks and bonfires (071101)	535.689,21	0,33	59,03%
Inspections of operation and of office (071102)	371.831,07	0,23	40,97%
Operational prevention (0708)	4.056.489,65	2,48	
Discharges of dangerous goods to the Port (070802)	1.209.428,84	0,74	29,81%
Drills (070803)	1.258.034,44	0,77	31,01%
Knowledge of the around (070801)	1.589.026,36	0,97	39,17%
Proactive prevention (0712)	50.223.909,25	30,70	
UOTs Proactive prevention (071201)	50.223.909,25	30,70	100,00%
Reports and administrative actions (0709)	1.732.297,14	1,06	
Mandatory project reports (070903)	211.473,46	0,13	12,21%
Projects and events (070902)	310.457,89	0,19	17,92%
Reports of events (070904)	182.162,28	0,11	10,52%
Self-protection Plans (PAUs) SPEIS competition (070901)	1.028.203,51	0,63	59,35%
Rescue (0707)	3.751.592,11	2,29	
False alarms (070705)	461.940,05	0,28	12,31%
Help and assistance to people (070701)	2.174.180,16	1,33	57,95%
Rescues and capture of live animals (070704)	335.050,30	0,20	8,93%
Rescues in elevators (070702)	562.913,20	0,34	15,00%
Rescues of dead people (070703)	217.508,39	0,13	5,80%
Technical assistance (0706)	1.797.132,25	1,10	
Assistance abroad (070603)	1.089.395,00	0,67	60,62%

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Assistance in buildings (070601)	336.654,43	0,21	18,73%
Assistance on public roads (070602)	371.082,81	0,23	20,65%

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Counseling and Training (0701)	3.286.383,41	2,01		
Citizen service and telephone consultations (070103)	1.643.191,71	1,00		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.643.191,71	1,00		
Concerted visits with entities and companies (070102)	1.643.191,71	1,00		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.643.191,71	1,00		
Dissemination of prevention and participation of citizens (0710)	6.247.801,79	3,82		
Bring open in fire stations (071002)	2.082.600,60	1,27		
Area Manager's Office for Safety and Prevention (4000)	171,59	0,00		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	2.082.429,01	1,27		
Informative activities (071003)	2.082.600,60	1,27		
Area Manager's Office for Safety and Prevention (4000)	171,59	0,00		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	2.082.429,01	1,27		
Visits of schools and groups to fire stations (071001)	2.082.600,60	1,27		
Area Manager's Office for Safety and Prevention (4000)	171,59	0,00		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	2.082.429,01	1,27		
Fires (0704)	3.104.328,75	1,90		
Fires in buildings (070401)	1.646.592,96	1,01		
Area Manager's Office for Safety and Prevention (4000)	150,20	0,00		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.646.442,75	1,01		
Fires on public roads (070402)	762.632,95	0,47		
Area Manager's Office for Safety and Prevention (4000)	150,20	0,00		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	762.482,74	0,47		
Fires outside (070403)	695.102,84	0,42		
Area Manager's Office for Safety and Prevention (4000)	150,20	0,00		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	694.952,64	0,42		
Inspections (0711)	907.520,27	0,55		
Fireworks and bonfires (071101)	535.689,21	0,33		

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	535.689,21	0,33		
Inspections of operation and of office (071102)	371.831,07	0,23		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	371.831,07	0,23		
Operational prevention (0708)	4.056.489,65	2,48		
Discharges of dangerous goods to the Port (070802)	1.209.428,84	0,74		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.209.428,84	0,74		
Drills (070803)	1.258.034,44	0,77		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.258.034,44	0,77		
Knowledge of the around (070801)	1.589.026,36	0,97		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.589.026,36	0,97		
Proactive prevention (0712)	50.223.909,25	30,70		
UOTs Proactive prevention (071201)	50.223.909,25	30,70		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	50.223.909,25	30,70		
Reports and administrative actions (0709)	1.732.297,14	1,06		
Mandatory project reports (070903)	211.473,46	0,13		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	211.473,46	0,13		
Projects and events (070902)	310.457,89	0,19		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	310.457,89	0,19		
Reports of events (070904)	182.162,28	0,11		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	182.162,28	0,11		
Self-protection Plans (PAUs) SPEIS competition (070901)	1.028.203,51	0,63		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.028.203,51	0,63		
Rescue (0707)	3.751.592,11	2,29		
False alarms (070705)	461.940,05	0,28		

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	461.940,05	0,28		
Help and assistance to people (070701)	2.174.180,16	1,33		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	2.174.180,16	1,33		
Rescues and capture of live animals (070704)	335.050,30	0,20		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	335.050,30	0,20		
Rescues in elevators (070702)	562.913,20	0,34		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	562.913,20	0,34		
Rescues of dead people (070703)	217.508,39	0,13		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	217.508,39	0,13		
Technical assistance (0706)	1.797.132,25	1,10		
Assistance abroad (070603)	1.089.395,00	0,67		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.089.395,00	0,67		
Assistance in buildings (070601)	336.654,43	0,21		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	336.654,43	0,21		
Assistance on public roads (070602)	371.082,81	0,23		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	371.082,81	0,23		

EDUCATION (08)

EDUCATION (08)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Artistic education (0802)	15.768.381,97	9,64	
Artistic education (080203)	4.365.437,85	2,67	27,68%
Municipal Conservatory (080201)	5.292.434,44	3,23	33,56%
Music schools (080202)	6.110.509,69	3,73	38,75%
Education (0801)	197.689.818,78	120,82	
AMPA / AFA dynamitation (080106)	1.006.129,43	0,61	0,51%
Community education projects (080108)	469.617,06	0,29	0,24%
Infant and Primary Education (080102)	60.441.601,45	36,94	30,57%
Nursery schools and playgroups (080101)	89.849.332,04	54,91	45,45%
Secondary Education and Vocational Training (080103)	28.385.672,17	17,35	14,36%
Special education (080104)	5.207.514,55	3,18	2,63%
Support for educational projects of schools and institutes (080107)	5.674.527,92	3,47	2,87%
Training for adults (080105)	6.655.424,18	4,07	3,37%
Education councils (0804)	741.069,51	0,45	
Municipal Council of Education (080401)	460.003,35	0,28	62,07%
Participation in school councils: educational coordination (080402)	281.066,16	0,17	37,93%
Grants and financial help (0805)	39.967.616,47	24,43	
Exit grants (080503)	6.124.862,91	3,74	15,32%
FP dual grants (080502)	6.152.490,58	3,76	15,39%
Grants and financial help for food centres (080501)	15.440.537,17	9,44	38,63%
Other financial aid for families (080504)	6.124.862,91	3,74	15,32%
Practical training scholarships (080505)	6.124.862,91	3,74	15,32%
Promoting education (0803)	1.510.737,58	0,92	
BCN Professional Training Foundation and Network (080302)	87.258,24	0,05	5,78%
Territorial Action and City Programmes (080301)	1.423.479,34	0,87	94,22%
Training Activities (0806)	4.106.514,89	2,51	
Courses and workshops (080601)	1.785.868,13	1,09	43,49%
Environmental education (080602)	1.304.975,71	0,80	31,78%
Innovation and technology (080603)	890.996,94	0,54	21,70%
Open courtyards (080604)	124.674,10	0,08	3,04%

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Artistic education (0802)	15.768.381,97	9,64		
Artistic education (080203)	4.365.437,85	2,67		
Barcelona Education Consortium (CEB) (8301)	4.365.437,85	2,67		
Municipal Conservatory (080201)	5.292.434,44	3,23		
Barcelona Municipal Institute of Education (IMEB) (8200)	5.292.434,44	3,23		
Music schools (080202)	6.110.509,69	3,73		
Barcelona Municipal Institute of Education (IMEB) (8200)	6.110.509,69	3,73		
Education (0801)	197.689.818,78	120,82		
AMPA / AFA dynamitation (080106)	1.006.129,43	0,61		
Area Manager's Office for Culture, Education, Science and Community (9000)	124.512,50	0,08		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	30.600,71	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			187.367,85	
Manager's Office for District 02 Eixample (6002)			1.327,42	
Manager's Office for District 03 Sants-Monjuïc (6003)			99.762,33	
Manager's Office for District 04 Les Corts (6004)			67.661,41	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			56.087,55	
Manager's Office for District 06 Gràcia (6006)			9.440,81	
Manager's Office for District 08 Nou Barris (6008)			234.554,73	
Manager's Office for District 09 Sant Andreu (6009)			98.859,08	
Manager's Office for District 10 Sant Martí (6010)			95.955,03	
Community education projects (080108)	469.617,06	0,29		
Area Manager's Office for Culture, Education, Science and Community (9000)	212.122,85	0,13		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	30.600,71	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			9.410,08	
Manager's Office for District 02 Eixample (6002)			16.856,47	
Manager's Office for District 03 Sants-Monjuïc (6003)			150.136,50	
Manager's Office for District 04 Les Corts (6004)			10.594,39	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			9.377,92	
Manager's Office for District 06 Gràcia (6006)			9.440,81	
Manager's Office for District 08 Nou Barris (6008)			769,82	
Manager's Office for District 09 Sant Andreu (6009)			10.833,73	
Manager's Office for District 10 Sant Martí (6010)			9.473,77	
Infant and Primary Education (080102)	60.441.601,45	36,94		

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	133.136,79	0,08		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	30.600,71	0,02		
Barcelona Education Consortium (CEB) (8301)	60.112.517,39	36,74		
Barcelona Municipal Institute of Education (IMEB) (8200)	128.941,39	0,08		
Manager's Office for District 01 Ciutat Vella (6001)			3.509,82	
Manager's Office for District 02 Eixample (6002)			1.327,42	
Manager's Office for District 04 Les Corts (6004)			8.696,38	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			9.377,92	
Manager's Office for District 06 Gràcia (6006)			9.440,81	
Manager's Office for District 09 Sant Andreu (6009)			4.052,82	
Nursery schools and playgroups (080101)	89.849.332,04	54,91		
Area Manager's Office for Culture, Education, Science and Community (9000)	83.291,02	0,05		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	30.600,71	0,02		
Barcelona Education Consortium (CEB) (8301)	10.502.988,74	6,42		
Barcelona Municipal Institute of Education (IMEB) (8200)	79.195.635,14	48,40		
Manager's Office for District 01 Ciutat Vella (6001)			3.509,82	
Manager's Office for District 02 Eixample (6002)			1.327,42	
Manager's Office for District 04 Les Corts (6004)			8.696,38	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			9.377,92	
Manager's Office for District 06 Gràcia (6006)			9.852,07	
Manager's Office for District 09 Sant Andreu (6009)			4.052,82	
Secondary Education and Vocational Training (080103)	28.385.672,17	17,35		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.003.281,08	0,61		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	30.600,71	0,02		
Barcelona Education Consortium (CEB) (8301)	27.277.697,05	16,67		
Barcelona Municipal Institute of Education (IMEB) (8200)	37.688,15	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			3.509,82	
Manager's Office for District 02 Eixample (6002)			1.327,42	
Manager's Office for District 04 Les Corts (6004)			8.696,38	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			9.377,92	
Manager's Office for District 06 Gràcia (6006)			9.440,81	
Manager's Office for District 09 Sant Andreu (6009)			4.052,82	
Special education (080104)	5.207.514,55	3,18		

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	70.944,99	0,04		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	30.600,71	0,02		
Barcelona Education Consortium (CEB) (8301)	5.069.563,67	3,10		
Manager's Office for District 01 Ciutat Vella (6001)			3.509,82	
Manager's Office for District 02 Eixample (6002)			1.327,42	
Manager's Office for District 04 Les Corts (6004)			8.696,38	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			9.377,92	
Manager's Office for District 06 Gràcia (6006)			9.440,81	
Manager's Office for District 09 Sant Andreu (6009)			4.052,82	
Support for educational projects of schools and institutes (080107)	5.674.527,92	3,47		
Area Manager's Office for Culture, Education, Science and Community (9000)	563.019,97	0,34		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	30.600,71	0,02		
Fomento de Ciudad (FOCISA) (5504)	4.613.162,01	2,82		
Manager's Office for District 01 Ciutat Vella (6001)			9.049,01	
Manager's Office for District 02 Eixample (6002)			165.717,48	
Manager's Office for District 03 Sants-Monjuïc (6003)			75.293,83	
Manager's Office for District 04 Les Corts (6004)			56.690,46	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			9.377,92	
Manager's Office for District 06 Gràcia (6006)			9.440,81	
Manager's Office for District 07 Horta-Guinardó (6007)			64.444,49	
Manager's Office for District 08 Nou Barris (6008)			14.484,91	
Manager's Office for District 09 Sant Andreu (6009)			60.089,65	
Manager's Office for District 10 Sant Martí (6010)			3.156,67	
Training for adults (080105)	6.655.424,18	4,07		
Area Manager's Office for Culture, Education, Science and Community (9000)	133.057,79	0,08		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	30.600,71	0,02		
Barcelona Education Consortium (CEB) (8301)	6.455.360,50	3,95		
Manager's Office for District 01 Ciutat Vella (6001)			3.509,82	
Manager's Office for District 02 Eixample (6002)			1.327,42	
Manager's Office for District 04 Les Corts (6004)			8.696,38	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			9.377,92	
Manager's Office for District 06 Gràcia (6006)			9.440,81	
Manager's Office for District 09 Sant Andreu (6009)			4.052,82	

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Education councils (0804)	741.069,51	0,45		
Municipal Council of Education (080401)	460.003,35	0,28		
Area Manager's Office for Culture, Education, Science and Community (9000)	460.003,35	0,28		
Participation in school councils: educational coordination (080402)	281.066,16	0,17		
Manager's Office for District 02 Eixample (6002)			68.908,05	
Manager's Office for District 03 Sants-Monjuïc (6003)			119.469,81	
Manager's Office for District 06 Gràcia (6006)			14.491,39	
Manager's Office for District 08 Nou Barris (6008)			64.760,82	
Manager's Office for District 09 Sant Andreu (6009)			13.436,10	
Grants and financial help (0805)	39.967.616,47	24,43		
Exit grants (080503)	6.124.862,91	3,74		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	7.209,88	0,00		
Barcelona Education Consortium (CEB) (8301)	1.863.134,85	1,14		
Manager's Office for Housing (2002)	19.411,32	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			39.179,99	
Manager's Office for District 06 Gràcia (6006)			414,96	
Municipal Institute for People with Disabilities (IMPD) (2202)	132.527,73	0,08		
Municipal Institute of Social Services (IMSS). (2201)	4.062.984,19	2,48		
FP dual grants (080502)	6.152.490,58	3,76		
Area Manager's Office for Culture, Education, Science and Community (9000)	5.431,75	0,00		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	7.209,88	0,00		
Barcelona Education Consortium (CEB) (8301)	1.863.134,85	1,14		
Manager's Office for Housing (2002)	19.411,32	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			39.179,99	
Manager's Office for District 06 Gràcia (6006)			22.610,88	
Municipal Institute for People with Disabilities (IMPD) (2202)	132.527,73	0,08		
Municipal Institute of Social Services (IMSS). (2201)	4.062.984,19	2,48		
Grants and financial help for food centres (080501)	15.440.537,17	9,44		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	7.209,88	0,00		
Barcelona Education Consortium (CEB) (8301)	11.178.809,11	6,83		
Manager's Office for Housing (2002)	19.411,32	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			39.179,99	
Manager's Office for District 06 Gràcia (6006)			414,96	

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute for People with Disabilities (IMPD) (2202)	132.527,73	0,08		
Municipal Institute of Social Services (IMSS). (2201)	4.062.984,19	2,48		
Other financial aid for families (080504)	6.124.862,91	3,74		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	7.209,88	0,00		
Barcelona Education Consortium (CEB) (8301)	1.863.134,85	1,14		
Manager's Office for Housing (2002)	19.411,32	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			39.179,99	
Manager's Office for District 06 Gràcia (6006)			414,96	
Municipal Institute for People with Disabilities (IMPD) (2202)	132.527,73	0,08		
Municipal Institute of Social Services (IMSS). (2201)	4.062.984,19	2,48		
Practical training scholarships (080505)	6.124.862,91	3,74		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	7.209,88	0,00		
Barcelona Education Consortium (CEB) (8301)	1.863.134,85	1,14		
Manager's Office for Housing (2002)	19.411,32	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			39.179,99	
Manager's Office for District 06 Gràcia (6006)			414,96	
Municipal Institute for People with Disabilities (IMPD) (2202)	132.527,73	0,08		
Municipal Institute of Social Services (IMSS). (2201)	4.062.984,19	2,48		
Promoting education (0803)	1.510.737,58	0,92		
BCN Professional Training Foundation and Network (080302)	87.258,24	0,05		
Area Manager's Office for Culture, Education, Science and Community (9000)	87.258,24	0,05		
Territorial Action and City Programmes (080301)	1.423.479,34	0,87		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.423.479,34	0,87		
Training Activities (0806)	4.106.514,89	2,51		
Courses and workshops (080601)	1.785.868,13	1,09		
Area Manager's Office for Culture, Education, Science and Community (9000)	9.891,56	0,01		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	20.753,59	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			28.445,78	
Manager's Office for District 02 Eixample (6002)			21.269,68	
Manager's Office for District 03 Sants-Monjuïc (6003)			33.545,85	
Manager's Office for District 04 Les Corts (6004)			1.898,23	
Manager's Office for District 06 Gràcia (6006)			22.529,92	
Manager's Office for District 07 Horta-Guinardó (6007)			272.348,30	

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			1.375.185,21	
Environmental education (080602)	1.304.975,71	0,80		
Area Manager's Office for Culture, Education, Science and Community (9000)	9.891,56	0,01		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	20.753,59	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			28.445,78	
Manager's Office for District 02 Eixample (6002)			393.963,70	
Manager's Office for District 03 Sants-Monjuïc (6003)			41.415,30	
Manager's Office for District 04 Les Corts (6004)			1.676,75	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.472,03	
Manager's Office for District 06 Gràcia (6006)			140.053,68	
Manager's Office for District 07 Horta-Guinardó (6007)			6.275,16	
Manager's Office for District 08 Nou Barris (6008)			429.820,29	
Manager's Office for District 09 Sant Andreu (6009)			229.207,87	
Innovation and technology (080603)	890.996,94	0,54		
Area Manager's Office for Culture, Education, Science and Community (9000)	9.891,56	0,01		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	20.753,59	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			35.051,80	
Manager's Office for District 02 Eixample (6002)			21.269,68	
Manager's Office for District 03 Sants-Monjuïc (6003)			299.902,82	
Manager's Office for District 04 Les Corts (6004)			243,36	
Manager's Office for District 06 Gràcia (6006)			4.830,46	
Manager's Office for District 08 Nou Barris (6008)			478.903,97	
Manager's Office for District 09 Sant Andreu (6009)			20.149,70	
Open courtyards (080604)	124.674,10	0,08		
Area Manager's Office for Culture, Education, Science and Community (9000)	9.891,56	0,01		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	20.753,59	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			28.445,78	
Manager's Office for District 02 Eixample (6002)			21.269,68	
Manager's Office for District 03 Sants-Monjuïc (6003)			7.727,65	
Manager's Office for District 04 Les Corts (6004)			243,36	
Manager's Office for District 06 Gràcia (6006)			4.830,46	
Manager's Office for District 07 Horta-Guinardó (6007)			30.969,57	
Manager's Office for District 09 Sant Andreu (6009)			542,43	

EDUCATION (08)**ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT**

Activity / Task / Organisation	City		District	
	cost	inhabitant cost	cost	inhabitant cost

CULTURE (09)

CULTURE (09)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Cross-departmental programmes (0902)	4.211.980,10	2,57	
Activities and coordination of civic centres (090201)	2.889.031,48	1,77	68,59%
Activities and coordination of creation factories (090202)	176.612,75	0,11	4,19%
Activities and coordination of science programmes (090203)	125.419,31	0,08	2,98%
Educational and cultural activities (090204)	1.020.916,56	0,62	24,24%
Cultural and outreach activities (0907)	46.482.472,31	28,41	
Activities in Civic Centers (090704)	30.844.995,35	18,85	66,36%
Activities in the Neighborhood Centers (090705)	9.902.509,22	6,05	21,30%
Enhancing culture (090701)	5.734.967,74	3,51	12,34%
Democratic innovation (0922)	2.223.776,50	1,36	
Decidim platform (092201)	593.864,90	0,36	26,71%
Promotion of citizen participation (092202)	1.629.911,60	1,00	73,29%
Festivals (0903)	19.858.113,34	12,14	
City festivals (090301)	10.379.909,96	6,34	52,27%
District festivals (090302)	9.478.203,38	5,79	47,73%
Festivals (0904)	11.126.020,85	6,80	
Literary festivals (090401)	1.437.357,44	0,88	12,92%
Performing arts and music festivals (090402)	7.195.786,15	4,40	64,68%
Science and technology festivals (090403)	2.492.877,27	1,52	22,41%
Institutional recognition (0906)	390.274,50	0,24	
Awards (090601)	354.289,18	0,22	90,78%
Awards and other forms of recognition (090602)	35.985,32	0,02	9,22%
Interculturality and religious pluralism (0921)	3.649.961,05	2,23	
Anti-rumor strategy (092101)	401.310,01	0,25	10,99%
Interculturality and coexistence programs (092102)	2.165.561,83	1,32	59,33%
Local strategy of the Gypsy People (092104)	352.965,18	0,22	9,67%
Promoting religious freedom (092103)	730.124,03	0,45	20,00%
Libraries (0908)	22.303.987,34	13,63	
Activities and coordination of libraries (090801)	22.303.987,34	13,63	100,00%
Museums, factories and exhibition venues (0905)	45.707.772,96	27,94	
Consultation service (090504)	216.774,52	0,13	0,47%
Cultural activities (090503)	14.074.888,80	8,60	30,79%
Permanent exhibitions (090501)	15.969.207,44	9,76	34,94%

CULTURE (09)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Resource digitalisation (090505)	216.774,52	0,13	0,47%
Temporary exhibitions (090502)	15.230.127,67	9,31	33,32%
Promoting cultural activities (0901)	95.012.036,12	58,07	
Promoting dance (090104)	16.072.508,66	9,82	16,92%
Promoting heritage, memory and history (090107)	5.587.517,33	3,41	5,88%
Promoting literature (090106)	6.951.684,88	4,25	7,32%
Promoting music (090102)	18.878.267,59	11,54	19,87%
Promoting scientific and technological innovation (090109)	4.762.991,75	2,91	5,01%
Promoting the circus (090103)	5.089.881,46	3,11	5,36%
Promoting the cultural sector (090101)	5.693.479,17	3,48	5,99%
Promoting the performing arts (090110)	6.528.851,97	3,99	6,87%
Promoting the theatre (090105)	17.838.640,15	10,90	18,78%
Promoting traditional culture (090108)	7.608.213,17	4,65	8,01%
Research and knowledge (0909)	5.125.801,42	3,13	
Agreements and collaborations with universities (090902)	1.237.198,80	0,76	24,14%
Scientific research activities and awards (090901)	3.888.602,62	2,38	75,86%

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Cross-departmental programmes (0902)	4.211.980,10	2,57		
Activities and coordination of civic centres (090201)	2.889.031,48	1,77		
Area Manager's Office for Culture, Education, Science and Community (9000)	125.419,31	0,08		
Barcelona Institute of Culture (ICUB). (9400)	2.763.612,17	1,69		
Activities and coordination of creation factories (090202)	176.612,75	0,11		
Area Manager's Office for Culture, Education, Science and Community (9000)	125.419,31	0,08		
Barcelona Institute of Culture (ICUB). (9400)	51.193,44	0,03		
Activities and coordination of science programmes (090203)	125.419,31	0,08		
Area Manager's Office for Culture, Education, Science and Community (9000)	125.419,31	0,08		
Educational and cultural activities (090204)	1.020.916,56	0,62		
Area Manager's Office for Culture, Education, Science and Community (9000)	125.419,31	0,08		
Barcelona Institute of Culture (ICUB). (9400)	895.497,25	0,55		
Cultural and outreach activities (0907)	46.482.472,31	28,41		
Activities in Civic Centers (090704)	30.844.995,35	18,85		
Area Manager's Office for Culture, Education, Science and Community (9000)	93.241,19	0,06		
Manager's Office for District 01 Ciutat Vella (6001)			5.292.860,21	
Manager's Office for District 02 Eixample (6002)			4.472.956,31	
Manager's Office for District 03 Sants-Monjuïc (6003)			4.090.917,78	
Manager's Office for District 04 Les Corts (6004)			1.831.138,71	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			4.772.391,10	
Manager's Office for District 06 Gràcia (6006)			277.881,16	
Manager's Office for District 07 Horta-Guinardó (6007)			3.829.394,74	
Manager's Office for District 08 Nou Barris (6008)			1.577.411,98	
Manager's Office for District 09 Sant Andreu (6009)			1.478.969,60	
Manager's Office for District 10 Sant Martí (6010)			3.127.832,57	
Activities in the Neighborhood Centers (090705)	9.902.509,22	6,05		
Area Manager's Office for Culture, Education, Science and Community (9000)	93.241,19	0,06		
Manager's Office for District 01 Ciutat Vella (6001)			29.683,39	
Manager's Office for District 02 Eixample (6002)			587.778,55	
Manager's Office for District 03 Sants-Monjuïc (6003)			113.361,14	
Manager's Office for District 04 Les Corts (6004)			9.702,49	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.704.565,20	
Manager's Office for District 06 Gràcia (6006)			359.074,76	

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			1.876.473,74	
Manager's Office for District 08 Nou Barris (6008)			2.978.720,95	
Manager's Office for District 09 Sant Andreu (6009)			1.055.618,16	
Manager's Office for District 10 Sant Martí (6010)			1.094.289,65	
Enhancing culture (090701)	5.734.967,74	3,51		
Area Manager's Office for Culture, Education, Science and Community (9000)	92.199,05	0,06		
Barcelona Institute of Culture (ICUB). (9400)	1.889.102,90	1,15		
Manager's Office for District 01 Ciutat Vella (6001)			46.718,80	
Manager's Office for District 02 Eixample (6002)			570.268,62	
Manager's Office for District 03 Sants-Monjuïc (6003)			31.666,77	
Manager's Office for District 04 Les Corts (6004)			66.168,40	
Manager's Office for District 06 Gràcia (6006)			985.583,85	
Manager's Office for District 07 Horta-Guinardó (6007)			307.483,62	
Manager's Office for District 08 Nou Barris (6008)			88.232,94	
Manager's Office for District 09 Sant Andreu (6009)			543.428,53	
Manager's Office for District 10 Sant Martí (6010)			1.114.114,25	
Democratic innovation (0922)	2.223.776,50	1,36		
Decidim platform (092201)	593.864,90	0,36		
Area Manager's Office for Culture, Education, Science and Community (9000)	593.864,90	0,36		
Promotion of citizen participation (092202)	1.629.911,60	1,00		
Area Manager's Office for Culture, Education, Science and Community (9000)	957.928,50	0,59		
Barcelona Institute of Culture (ICUB). (9400)	671.983,09	0,41		
Festivals (0903)	19.858.113,34	12,14		
City festivals (090301)	10.379.909,96	6,34		
Barcelona Institute of Culture (ICUB). (9400)	9.538.469,66	5,83		
Manager's Office for District 01 Ciutat Vella (6001)			35.946,69	
Manager's Office for District 03 Sants-Monjuïc (6003)			389.017,33	
Manager's Office for District 04 Les Corts (6004)			5.171,46	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			30.673,20	
Manager's Office for District 06 Gràcia (6006)			70.192,44	
Manager's Office for District 07 Horta-Guinardó (6007)			7.508,88	
Manager's Office for District 08 Nou Barris (6008)			197.285,37	
Manager's Office for District 09 Sant Andreu (6009)			84.678,33	

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			20.966,61	
District festivals (090302)	9.478.203,38	5,79		
Barcelona Institute of Culture (ICUB). (9400)	527.761,45	0,32		
Manager's Office for District 01 Ciutat Vella (6001)			86.152,90	
Manager's Office for District 02 Eixample (6002)			1.017.698,39	
Manager's Office for District 03 Sants-Monjuïc (6003)			733.490,37	
Manager's Office for District 04 Les Corts (6004)			779.959,78	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			64.359,18	
Manager's Office for District 06 Gràcia (6006)			1.546.139,97	
Manager's Office for District 07 Horta-Guinardó (6007)			797.204,12	
Manager's Office for District 08 Nou Barris (6008)			1.507.236,77	
Manager's Office for District 09 Sant Andreu (6009)			824.846,62	
Manager's Office for District 10 Sant Martí (6010)			1.593.353,83	
Festivals (0904)	11.126.020,85	6,80		
Literary festivals (090401)	1.437.357,44	0,88		
Barcelona Institute of Culture (ICUB). (9400)	1.437.357,44	0,88		
Performing arts and music festivals (090402)	7.195.786,15	4,40		
Barcelona Institute of Culture (ICUB). (9400)	7.195.786,15	4,40		
Science and technology festivals (090403)	2.492.877,27	1,52		
Area Manager's Office for Culture, Education, Science and Community (9000)	4.588,26	0,00		
Barcelona Institute of Culture (ICUB). (9400)	2.488.289,01	1,52		
Institutional recognition (0906)	390.274,50	0,24		
Awards (090601)	354.289,18	0,22		
Area Manager's Office for Culture, Education, Science and Community (9000)	33.280,09	0,02		
Barcelona Institute of Culture (ICUB). (9400)	321.009,09	0,20		
Awards and other forms of recognition (090602)	35.985,32	0,02		
Barcelona Institute of Culture (ICUB). (9400)	35.985,32	0,02		
Interculturality and religious pluralism (0921)	3.649.961,05	2,23		
Anti-rumor strategy (092101)	401.310,01	0,25		
Area Manager's Office for Culture, Education, Science and Community (9000)	399.455,83	0,24		
Manager's Office for District 01 Ciutat Vella (6001)			1.854,18	
Interculturality and coexistence programs (092102)	2.165.561,83	1,32		
Area Manager's Office for Culture, Education, Science and Community (9000)	2.076.933,33	1,27		

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			37.175,58	
Manager's Office for District 02 Eixample (6002)			11.409,06	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			40.043,86	
Local strategy of the Gypsy People (092104)	352.965,18	0,22		
Area Manager's Office for Culture, Education, Science and Community (9000)	351.111,01	0,21		
Manager's Office for District 01 Ciutat Vella (6001)			1.854,18	
Promoting religious freedom (092103)	730.124,03	0,45		
Area Manager's Office for Culture, Education, Science and Community (9000)	728.269,85	0,45		
Manager's Office for District 01 Ciutat Vella (6001)			1.854,18	
Libraries (0908)	22.303.987,34	13,63		
Activities and coordination of libraries (090801)	22.303.987,34	13,63		
Barcelona Institute of Culture (ICUB). (9400)	388.049,10	0,24		
Barcelona Libraries Consortium (CBB) (9301)	21.594.825,59	13,20		
Manager's Office for District 01 Ciutat Vella (6001)			101.473,29	
Manager's Office for District 02 Eixample (6002)			77.609,36	
Manager's Office for District 03 Sants-Monjuïc (6003)			13.161,56	
Manager's Office for District 04 Les Corts (6004)			6.655,75	
Manager's Office for District 06 Gràcia (6006)			24.698,15	
Manager's Office for District 08 Nou Barris (6008)			39.111,55	
Manager's Office for District 09 Sant Andreu (6009)			44.221,30	
Manager's Office for District 10 Sant Martí (6010)			14.181,70	
Museums, factories and exhibition venues (0905)	45.707.772,96	27,94		
Consultation service (090504)	216.774,52	0,13		
Area Manager's Office for Culture, Education, Science and Community (9000)	41.337,85	0,03		
Barcelona Institute of Culture (ICUB). (9400)	33.566,97	0,02		
Manager's Office for District 04 Les Corts (6004)			85.015,50	
Manager's Office for District 09 Sant Andreu (6009)			56.854,21	
Cultural activities (090503)	14.074.888,80	8,60		
Area Manager's Office for Culture, Education, Science and Community (9000)	41.337,85	0,03		
Barcelona Institute of Culture (ICUB). (9400)	13.890.232,62	8,49		
Manager's Office for District 01 Ciutat Vella (6001)			1.448,63	
Manager's Office for District 04 Les Corts (6004)			85.015,50	
Manager's Office for District 09 Sant Andreu (6009)			56.854,21	

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Permanent exhibitions (090501)	15.969.207,44	9,76		
Area Manager's Office for Culture, Education, Science and Community (9000)	42.020,57	0,03		
Barcelona Institute of Culture (ICUB). (9400)	15.677.005,00	9,58		
Manager's Office for District 04 Les Corts (6004)			107.253,62	
Manager's Office for District 09 Sant Andreu (6009)			142.928,24	
Resource digitalisation (090505)	216.774,52	0,13		
Area Manager's Office for Culture, Education, Science and Community (9000)	41.337,85	0,03		
Barcelona Institute of Culture (ICUB). (9400)	33.566,97	0,02		
Manager's Office for District 04 Les Corts (6004)			85.015,50	
Manager's Office for District 09 Sant Andreu (6009)			56.854,21	
Temporary exhibitions (090502)	15.230.127,67	9,31		
Area Manager's Office for Culture, Education, Science and Community (9000)	42.020,57	0,03		
Barcelona Institute of Culture (ICUB). (9400)	15.046.237,39	9,20		
Manager's Office for District 04 Les Corts (6004)			85.015,50	
Manager's Office for District 09 Sant Andreu (6009)			56.854,21	
Promoting cultural activities (0901)	95.012.036,12	58,07		
Promoting dance (090104)	16.072.508,66	9,82		
Area Manager's Office for Culture, Education, Science and Community (9000)	49.446,36	0,03		
Barcelona Institute of Culture (ICUB). (9400)	15.602.459,63	9,54		
Manager's Office for District 01 Ciutat Vella (6001)			17.155,47	
Manager's Office for District 03 Sants-Monjuïc (6003)			23.481,11	
Manager's Office for District 04 Les Corts (6004)			5.427,87	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			6.296,96	
Manager's Office for District 06 Gràcia (6006)			82.548,84	
Manager's Office for District 07 Horta-Guinardó (6007)			35.585,87	
Manager's Office for District 08 Nou Barris (6008)			40.761,84	
Manager's Office for District 09 Sant Andreu (6009)			186.438,80	
Manager's Office for District 10 Sant Martí (6010)			22.905,91	
Promoting heritage, memory and history (090107)	5.587.517,33	3,41		
Area Manager's Office for Culture, Education, Science and Community (9000)	49.446,36	0,03		
Barcelona Institute of Culture (ICUB). (9400)	4.623.642,82	2,83		
Fomento de Ciudad (FOCISA) (5504)	232.007,46	0,14		
Manager's Office for District 01 Ciutat Vella (6001)			17.155,47	

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 02 Eixample (6002)			39.688,39	
Manager's Office for District 03 Sants-Monjuïc (6003)			29.274,69	
Manager's Office for District 04 Les Corts (6004)			35.801,58	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			87.643,41	
Manager's Office for District 06 Gràcia (6006)			161.351,56	
Manager's Office for District 07 Horta-Guinardó (6007)			82.831,91	
Manager's Office for District 09 Sant Andreu (6009)			167.642,66	
Manager's Office for District 10 Sant Martí (6010)			61.031,01	
Promoting literature (090106)	6.951.684,88	4,25		
Area Manager's Office for Culture, Education, Science and Community (9000)	49.446,36	0,03		
Barcelona Institute of Culture (ICUB). (9400)	6.509.983,62	3,98		
Manager's Office for District 01 Ciutat Vella (6001)			17.155,47	
Manager's Office for District 03 Sants-Monjuïc (6003)			14.625,59	
Manager's Office for District 04 Les Corts (6004)			5.204,25	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.478,30	
Manager's Office for District 06 Gràcia (6006)			74.747,51	
Manager's Office for District 07 Horta-Guinardó (6007)			62.687,93	
Manager's Office for District 08 Nou Barris (6008)			39.652,62	
Manager's Office for District 09 Sant Andreu (6009)			166.492,64	
Manager's Office for District 10 Sant Martí (6010)			8.210,60	
Promoting music (090102)	18.878.267,59	11,54		
Area Manager's Office for Culture, Education, Science and Community (9000)	49.446,36	0,03		
Barcelona Institute of Culture (ICUB). (9400)	17.849.490,97	10,91		
Manager's Office for District 01 Ciutat Vella (6001)			17.155,47	
Manager's Office for District 03 Sants-Monjuïc (6003)			17.957,24	
Manager's Office for District 04 Les Corts (6004)			227.503,78	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			29.931,71	
Manager's Office for District 06 Gràcia (6006)			235.931,51	
Manager's Office for District 07 Horta-Guinardó (6007)			46.398,64	
Manager's Office for District 08 Nou Barris (6008)			112.272,42	
Manager's Office for District 09 Sant Andreu (6009)			250.228,99	
Manager's Office for District 10 Sant Martí (6010)			41.950,51	
Promoting scientific and technological innovation (090109)	4.762.991,75	2,91		

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	372.364,55	0,23		
Barcelona Institute of Culture (ICUB). (9400)	4.070.256,01	2,49		
Manager's Office for District 01 Ciutat Vella (6001)			17.155,47	
Manager's Office for District 03 Sants-Monjuïc (6003)			11.646,85	
Manager's Office for District 04 Les Corts (6004)			13.219,94	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.522,92	
Manager's Office for District 06 Gràcia (6006)			74.747,51	
Manager's Office for District 07 Horta-Guinardó (6007)			35.585,87	
Manager's Office for District 09 Sant Andreu (6009)			166.492,64	
Promoting the circus (090103)	5.089.881,46	3,11		
Area Manager's Office for Culture, Education, Science and Community (9000)	49.446,36	0,03		
Barcelona Institute of Culture (ICUB). (9400)	4.070.256,01	2,49		
Manager's Office for District 01 Ciutat Vella (6001)			18.102,00	
Manager's Office for District 03 Sants-Monjuïc (6003)			602,77	
Manager's Office for District 04 Les Corts (6004)			108.541,23	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.522,92	
Manager's Office for District 06 Gràcia (6006)			74.747,51	
Manager's Office for District 07 Horta-Guinardó (6007)			35.585,87	
Manager's Office for District 08 Nou Barris (6008)			564.584,15	
Manager's Office for District 09 Sant Andreu (6009)			166.492,64	
Promoting the cultural sector (090101)	5.693.479,17	3,48		
Area Manager's Office for Culture, Education, Science and Community (9000)	49.446,36	0,03		
Barcelona Institute of Culture (ICUB). (9400)	5.069.233,26	3,10		
Manager's Office for District 01 Ciutat Vella (6001)			28.700,83	
Manager's Office for District 03 Sants-Monjuïc (6003)			1.935,99	
Manager's Office for District 04 Les Corts (6004)			2.891,49	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			100.791,76	
Manager's Office for District 06 Gràcia (6006)			162.072,00	
Manager's Office for District 07 Horta-Guinardó (6007)			35.585,87	
Manager's Office for District 08 Nou Barris (6008)			6.239,54	
Manager's Office for District 09 Sant Andreu (6009)			176.747,73	
Manager's Office for District 10 Sant Martí (6010)			59.834,33	
Promoting the performing arts (090110)	6.528.851,97	3,99		

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	49.446,36	0,03		
Barcelona Institute of Culture (ICUB). (9400)	6.003.063,10	3,67		
Manager's Office for District 01 Ciutat Vella (6001)			17.155,47	
Manager's Office for District 03 Sants-Monjuïc (6003)			5.143,19	
Manager's Office for District 04 Les Corts (6004)			3.414,12	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.522,92	
Manager's Office for District 06 Gràcia (6006)			77.079,02	
Manager's Office for District 07 Horta-Guinardó (6007)			35.585,87	
Manager's Office for District 08 Nou Barris (6008)			39.506,09	
Manager's Office for District 09 Sant Andreu (6009)			293.345,78	
Manager's Office for District 10 Sant Martí (6010)			3.590,06	
Promoting the theatre (090105)	17.838.640,15	10,90		
Area Manager's Office for Culture, Education, Science and Community (9000)	49.446,36	0,03		
Barcelona Institute of Culture (ICUB). (9400)	16.898.485,66	10,33		
Manager's Office for District 01 Ciutat Vella (6001)			17.155,47	
Manager's Office for District 03 Sants-Monjuïc (6003)			4.436,90	
Manager's Office for District 04 Les Corts (6004)			4.960,08	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			5.537,45	
Manager's Office for District 06 Gràcia (6006)			77.623,35	
Manager's Office for District 07 Horta-Guinardó (6007)			35.585,87	
Manager's Office for District 08 Nou Barris (6008)			8.284,85	
Manager's Office for District 09 Sant Andreu (6009)			681.710,94	
Manager's Office for District 10 Sant Martí (6010)			55.413,24	
Promoting traditional culture (090108)	7.608.213,17	4,65		
Area Manager's Office for Culture, Education, Science and Community (9000)	242.372,71	0,15		
Barcelona Institute of Culture (ICUB). (9400)	4.546.016,73	2,78		
Fomento de Ciudad (FOCISA) (5504)	632.926,10	0,39		
Manager's Office for District 01 Ciutat Vella (6001)			150.118,82	
Manager's Office for District 02 Eixample (6002)			159.853,59	
Manager's Office for District 03 Sants-Monjuïc (6003)			199.586,75	
Manager's Office for District 04 Les Corts (6004)			109.560,00	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.940,81	
Manager's Office for District 06 Gràcia (6006)			448.520,07	

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			35.585,87	
Manager's Office for District 08 Nou Barris (6008)			134.116,19	
Manager's Office for District 09 Sant Andreu (6009)			773.644,95	
Manager's Office for District 10 Sant Martí (6010)			172.970,59	
Research and knowledge (0909)	5.125.801,42	3,13		
Agreements and collaborations with universities (090902)	1.237.198,80	0,76		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.237.198,80	0,76		
Scientific research activities and awards (090901)	3.888.602,62	2,38		
Area Manager's Office for Culture, Education, Science and Community (9000)	3.887.319,86	2,38		
Manager's Office for District 06 Gràcia (6006)			1.282,76	

PROMOTING THE ECONOMY (10)

PROMOTING THE ECONOMY (10)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Consumption (1008)	2.474.873,72	1,51	
Promoting consumerism, defending consumers, etc. (100801)	2.474.873,72	1,51	100,00%
Entrepreneurship, enterprise and training (1005)	29.663.223,19	18,13	
Business (100502)	11.230.103,45	6,86	37,86%
Entrepreneurship (100501)	9.776.581,31	5,98	32,96%
Training (100503)	8.656.538,43	5,29	29,18%
Local socioeconomic development (1007)	11.660.950,61	7,13	
Local development (100701)	5.425.057,70	3,32	46,52%
Socioeconomic innovation (100702)	6.235.892,91	3,81	53,48%
Markets (1001)	35.110.341,25	21,46	
Markets (100104)	32.108.941,56	19,62	91,45%
Processing files (100103)	3.001.399,69	1,83	8,55%
Outsourced municipal services (1002)	59.097.498,12	36,12	
Parc Fòrum and Parc Montjuic (100202)	5.784.198,07	3,54	9,79%
Parc Güell (100204)	11.409.361,18	6,97	19,31%
Port Olímpic (100205)	6.557.812,78	4,01	11,10%
The Olympic Ring (100203)	13.011.503,22	7,95	22,02%
Zoo (100201)	22.334.622,86	13,65	37,79%
Portfolio companies (1003)	146.065.612,40	89,27	
Cementiris, SA (100301)	18.508.516,97	11,31	12,67%
Mercabarna, SA (100303)	14.228.837,36	8,70	9,74%
Parc d'Atraccions del Tibidabo, SA (100302)	15.831.882,00	9,68	10,84%
Tractament i Selecció de Residus, SA (TERSA) (100304)	97.496.376,07	59,59	66,75%
Promoting employment strategies (1004)	33.611.056,57	20,54	
Comprehensive projects (100401)	16.481.041,15	10,07	49,03%
Cross-departmental programmes (100402)	586.118,30	0,36	1,74%
Orientation and training (100403)	16.543.897,12	10,11	49,22%
Promoting the city's economy (1006)	46.730.598,21	28,56	
Civic officers (100606)	4.662.948,57	2,85	9,98%
Promoting the city's economy (100602)	20.320.243,86	12,42	43,48%
Support for commerce, tourism and creative industries (100603)	15.312.526,20	9,36	32,77%
Tourism and events (100604)	5.750.784,62	3,51	12,31%
Tourism and events (100605)	684.094,97	0,42	1,46%

PROMOTING THE ECONOMY (10)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Time and quality of life (1009)	248.312,16	0,15	
Full-time family programmes (100901)	55.497,62	0,03	22,35%
Full-time youth programmes (100905)	55.497,62	0,03	22,35%
NUST companies network (100902)	34.756,33	0,02	14,00%
Strategic planning, studies and evaluation of programmes (100903)	67.804,26	0,04	27,31%
Time banks (100904)	34.756,33	0,02	14,00%

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Consumption (1008)	2.474.873,72	1,51		
Promoting consumerism, defending consumers, etc. (100801)	2.474.873,72	1,51		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	2.439.094,87	1,49		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	33.051,13	0,02		
Manager's Office for District 07 Horta-Guinardó (6007)			2.727,72	
Entrepreneurship, enterprise and training (1005)	29.663.223,19	18,13		
Business (100502)	11.230.103,45	6,86		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	2.694.772,81	1,65		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.152,40	0,00		
Barcelona Activa (BASA) (7501)	8.521.857,92	5,21		
Manager's Office for Resources [FSM] (1900)	12.320,33	0,01		
Entrepreneurship (100501)	9.776.581,31	5,98		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	1.184.284,38	0,72		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.152,40	0,00		
Barcelona Activa (BASA) (7501)	8.200.072,00	5,01		
Fomento de Ciudad (FOCISA) (5504)	391.072,54	0,24		
Training (100503)	8.656.538,43	5,29		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	2.753.038,76	1,68		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	1.152,40	0,00		
Barcelona Activa (BASA) (7501)	5.902.347,28	3,61		
Local socioeconomic development (1007)	11.660.950,61	7,13		
Local development (100701)	5.425.057,70	3,32		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	2.840.156,85	1,74		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	210.511,46	0,13		
Barcelona Activa (BASA) (7501)	2.321.818,57	1,42		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			45.027,87	
Manager's Office for District 06 Gràcia (6006)			7.542,95	
Socioeconomic innovation (100702)	6.235.892,91	3,81		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	2.905.184,73	1,78		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	210.511,46	0,13		
Barcelona Activa (BASA) (7501)	3.119.982,02	1,91		
Manager's Office for District 06 Gràcia (6006)			214,70	
Markets (1001)	35.110.341,25	21,46		

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Markets (100104)	32.108.941,56	19,62		
Barcelona Municipal Markets Institute (IMMB) (7201)	32.108.941,56	19,62		
Processing files (100103)	3.001.399,69	1,83		
Barcelona Municipal Markets Institute (IMMB) (7201)	3.001.399,69	1,83		
Outsourced municipal services (1002)	59.097.498,12	36,12		
Parc Fòrum and Parc Montjuic (100202)	5.784.198,07	3,54		
Barcelona Municipal Services (BSM) (5501)	5.784.198,07	3,54		
Parc Güell (100204)	11.409.361,18	6,97		
Barcelona Municipal Services (BSM) (5501)	11.409.361,18	6,97		
Port Olímpic (100205)	6.557.812,78	4,01		
Barcelona Municipal Services (BSM) (5501)	6.557.812,78	4,01		
The Olympic Ring (100203)	13.011.503,22	7,95		
Barcelona Municipal Services (BSM) (5501)	13.011.503,22	7,95		
Zoo (100201)	22.334.622,86	13,65		
Barcelona Municipal Services (BSM) (5501)	22.334.622,86	13,65		
Portfolio companies (1003)	146.065.612,40	89,27		
Cementiris, SA (100301)	18.508.516,97	11,31		
Barcelona Municipal Services (BSM) (5501)	18.508.516,97	11,31		
Mercabarna, SA (100303)	14.228.837,36	8,70		
Barcelona Municipal Services (BSM) (5501)	14.228.837,36	8,70		
Parc d'Atraccions del Tibidabo, SA (100302)	15.831.882,00	9,68		
Barcelona Municipal Services (BSM) (5501)	15.831.882,00	9,68		
Tractament i Selecció de Residus, SA (TERSA) (100304)	97.496.376,07	59,59		
Barcelona Municipal Services (BSM) (5501)	97.496.376,07	59,59		
Promoting employment strategies (1004)	33.611.056,57	20,54		
Comprehensive projects (100401)	16.481.041,15	10,07		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	7.154,86	0,00		
Barcelona Activa (BASA) (7501)	16.473.369,41	10,07		
Municipal Institute of Social Services (IMSS). (2201)	516,88	0,00		
Cross-departmental programmes (100402)	586.118,30	0,36		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	22.137,56	0,01		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	169,01	0,00		
Barcelona Activa (BASA) (7501)	563.811,73	0,34		

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Orientation and training (100403)	16.543.897,12	10,11		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	22.137,56	0,01		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	169,01	0,00		
Barcelona Activa (BASA) (7501)	14.948.399,65	9,14		
Fomento de Ciudad (FOCISA) (5504)	1.573.190,91	0,96		
Promoting the city's economy (1006)	46.730.598,21	28,56		
Civic officers (100606)	4.662.948,57	2,85		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	146.378,12	0,09		
Barcelona Municipal Services (BSM) (5501)	4.484.542,35	2,74		
Manager's Office for District 01 Ciutat Vella (6001)			13.970,65	
Manager's Office for District 03 Sants-Monjuïc (6003)			8.527,82	
Manager's Office for District 04 Les Corts (6004)			7.558,00	
Manager's Office for District 06 Gràcia (6006)			85,88	
Manager's Office for District 07 Horta-Guinardó (6007)			1.475,55	
Manager's Office for District 09 Sant Andreu (6009)			410,20	
Promoting the city's economy (100602)	20.320.243,86	12,42		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	20.054.586,60	12,26		
Manager's Office for District 01 Ciutat Vella (6001)			13.970,65	
Manager's Office for District 03 Sants-Monjuïc (6003)			8.527,82	
Manager's Office for District 04 Les Corts (6004)			7.558,00	
Manager's Office for District 06 Gràcia (6006)			85,88	
Manager's Office for District 07 Horta-Guinardó (6007)			235.104,71	
Manager's Office for District 09 Sant Andreu (6009)			410,20	
Support for commerce, tourism and creative industries (100603)	15.312.526,20	9,36		
Area Manager's Office for 2030 Agenda, Digital Transition and Sports [FSM] (1903)	11.313,43	0,01		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	11.528.038,13	7,05		
Barcelona Activa (BASA) (7501)	1.783.776,72	1,09		
Fomento de Ciudad (FOCISA) (5504)	249.718,64	0,15		
Manager's Office for District 01 Ciutat Vella (6001)			146.553,48	
Manager's Office for District 02 Eixample (6002)			493.441,16	
Manager's Office for District 03 Sants-Monjuïc (6003)			264.402,23	
Manager's Office for District 04 Les Corts (6004)			178.230,83	
Manager's Office for District 06 Gràcia (6006)			19.407,73	

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			2.974,21	
Manager's Office for District 08 Nou Barris (6008)			316.212,35	
Manager's Office for District 09 Sant Andreu (6009)			225.067,21	
Manager's Office for District 10 Sant Martí (6010)			93.390,07	
Tourism and events (100604)	5.750.784,62	3,51		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	5.158.511,64	3,15		
Manager's Office for District 01 Ciutat Vella (6001)			13.970,65	
Manager's Office for District 03 Sants-Monjuïc (6003)			285.748,76	
Manager's Office for District 04 Les Corts (6004)			142.941,53	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			104.837,01	
Manager's Office for District 06 Gràcia (6006)			85,88	
Manager's Office for District 07 Horta-Guinardó (6007)			17.767,50	
Manager's Office for District 09 Sant Andreu (6009)			1.646,11	
Manager's Office for District 10 Sant Martí (6010)			25.275,54	
Tourism and events (100605)	684.094,97	0,42		
Area Manager's Office for Economy, Resources and Economic Promotion (7000)	602.608,51	0,37		
Manager's Office for District 01 Ciutat Vella (6001)			61.780,65	
Manager's Office for District 03 Sants-Monjuïc (6003)			10.176,18	
Manager's Office for District 04 Les Corts (6004)			7.558,00	
Manager's Office for District 06 Gràcia (6006)			85,88	
Manager's Office for District 07 Horta-Guinardó (6007)			1.475,55	
Manager's Office for District 09 Sant Andreu (6009)			410,20	
Time and quality of life (1009)	248.312,16	0,15		
Full-time family programmes (100901)	55.497,62	0,03		
Manager's Office for District 06 Gràcia (6006)			85,88	
Municipal Manager's Office [FSM] (0901)	55.411,74	0,03		
Full-time youth programmes (100905)	55.497,62	0,03		
Manager's Office for District 06 Gràcia (6006)			85,88	
Municipal Manager's Office [FSM] (0901)	55.411,74	0,03		
NUST companies network (100902)	34.756,33	0,02		
Manager's Office for District 06 Gràcia (6006)			85,88	
Municipal Manager's Office [FSM] (0901)	34.670,45	0,02		
Strategic planning, studies and evaluation of programmes (100903)	67.804,26	0,04		

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 06 Gràcia (6006)			85,88	
Municipal Manager's Office [FSM] (0901)	67.718,37	0,04		
Time banks (100904)	34.756,33	0,02		
Manager's Office for District 06 Gràcia (6006)			85,88	
Municipal Manager's Office [FSM] (0901)	34.670,45	0,02		

DISTRICTS (11)

DISTRICTS (11)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	inhabitant cost	Weight Task vs Activity
Coexistence and civic-mindedness (1103)	8.211.022,61	5,02	
Coexistence and civic-mindedness (110304)	8.211.022,61	5,02	100,00%
District procedures (1104)	3.952.544,88	2,42	
Activity Licenses (110401)	3.952.544,88	2,42	100,00%
Enhancing the territory (1102)	9.986.691,29	6,10	
Active democracy (110206)	1.172.396,47	0,72	11,74%
Employment plans and promotion (110204)	712.238,84	0,44	7,13%
Enhancing the economy (110203)	1.729.939,96	1,06	17,32%
Initiatives for neighbourhood laws and other community programmes (110202)	875.512,64	0,54	8,77%
Participatory processes (110205)	1.344.237,99	0,82	13,46%
Regular contact with organisations and residents in the territory (110201)	4.152.365,38	2,54	41,58%
Public assistance and Communication (1101)	5.993.803,71	3,66	
Assistance for citizens and companies: licenses, inspections, public areas, etc. (110102)	3.368.455,03	2,06	56,20%
Civil matrimonies (110103)	375.695,47	0,23	6,27%
Management of complaints, incidents and suggestions (IRIS) (110101)	2.249.653,21	1,37	37,53%

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Coexistence and civic-mindedness (1103)	8.211.022,61	5,02		
Coexistence and civic-mindedness (110304)	8.211.022,61	5,02		
Manager's Office for District 01 Ciutat Vella (6001)			2.734.641,33	
Manager's Office for District 02 Eixample (6002)			787.554,81	
Manager's Office for District 03 Sants-Monjuïc (6003)			799.955,66	
Manager's Office for District 04 Les Corts (6004)			100.225,95	
Manager's Office for District 06 Gràcia (6006)			250.655,81	
Manager's Office for District 07 Horta-Guinardó (6007)			816.050,93	
Manager's Office for District 08 Nou Barris (6008)			1.187.693,50	
Manager's Office for District 09 Sant Andreu (6009)			669.975,56	
Manager's Office for District 10 Sant Martí (6010)			864.269,05	
District procedures (1104)	3.952.544,88	2,42		
Activity Licenses (110401)	3.952.544,88	2,42		
Manager's Office for District 01 Ciutat Vella (6001)			70.096,41	
Manager's Office for District 02 Eixample (6002)			1.258.462,86	
Manager's Office for District 03 Sants-Monjuïc (6003)			361.686,11	
Manager's Office for District 04 Les Corts (6004)			230.794,81	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			913.743,84	
Manager's Office for District 06 Gràcia (6006)			253.838,19	
Manager's Office for District 08 Nou Barris (6008)			357.506,03	
Manager's Office for District 09 Sant Andreu (6009)			294.164,74	
Manager's Office for District 10 Sant Martí (6010)			212.251,89	
Enhancing the territory (1102)	9.986.691,29	6,10		
Active democracy (110206)	1.172.396,47	0,72		
Area Manager's Office for Culture, Education, Science and Community (9000)	734.800,68	0,45		
Manager's Office for District 01 Ciutat Vella (6001)			38.375,21	
Manager's Office for District 02 Eixample (6002)			42.771,44	
Manager's Office for District 03 Sants-Monjuïc (6003)			65.625,70	
Manager's Office for District 04 Les Corts (6004)			10.048,61	
Manager's Office for District 06 Gràcia (6006)			49.277,03	
Manager's Office for District 07 Horta-Guinardó (6007)			20.602,00	
Manager's Office for District 08 Nou Barris (6008)			96.855,52	
Manager's Office for District 09 Sant Andreu (6009)			6.139,05	

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			107.901,24	
Employment plans and promotion (110204)	712.238,84	0,44		
Manager's Office for District 01 Ciutat Vella (6001)			38.693,91	
Manager's Office for District 02 Eixample (6002)			11.669,33	
Manager's Office for District 03 Sants-Monjuïc (6003)			68.691,52	
Manager's Office for District 04 Les Corts (6004)			19.924,29	
Manager's Office for District 06 Gràcia (6006)			49.277,03	
Manager's Office for District 07 Horta-Guinardó (6007)			35.491,32	
Manager's Office for District 08 Nou Barris (6008)			288.915,13	
Manager's Office for District 09 Sant Andreu (6009)			147.630,79	
Manager's Office for District 10 Sant Martí (6010)			51.945,52	
Enhancing the economy (110203)	1.729.939,96	1,06		
Manager's Office for District 01 Ciutat Vella (6001)			46.262,99	
Manager's Office for District 02 Eixample (6002)			94.161,00	
Manager's Office for District 03 Sants-Monjuïc (6003)			81.751,44	
Manager's Office for District 04 Les Corts (6004)			10.048,61	
Manager's Office for District 06 Gràcia (6006)			322.904,52	
Manager's Office for District 07 Horta-Guinardó (6007)			122.903,08	
Manager's Office for District 08 Nou Barris (6008)			484.127,49	
Manager's Office for District 09 Sant Andreu (6009)			418.962,61	
Manager's Office for District 10 Sant Martí (6010)			148.818,23	
Initiatives for neighbourhood laws and other community programmes (110202)	875.512,64	0,54		
Manager's Office for District 01 Ciutat Vella (6001)			135.691,93	
Manager's Office for District 02 Eixample (6002)			205.070,73	
Manager's Office for District 03 Sants-Monjuïc (6003)			54.402,52	
Manager's Office for District 04 Les Corts (6004)			10.048,61	
Manager's Office for District 06 Gràcia (6006)			89.662,56	
Manager's Office for District 07 Horta-Guinardó (6007)			20.602,00	
Manager's Office for District 08 Nou Barris (6008)			123.407,95	
Manager's Office for District 09 Sant Andreu (6009)			43.019,55	
Manager's Office for District 10 Sant Martí (6010)			193.606,80	
Participatory processes (110205)	1.344.237,99	0,82		
Area Manager's Office for Culture, Education, Science and Community (9000)	455.696,08	0,28		

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			53.952,62	
Manager's Office for District 02 Eixample (6002)			49.060,13	
Manager's Office for District 03 Sants-Monjuïc (6003)			164.767,68	
Manager's Office for District 04 Les Corts (6004)			83.350,07	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			108.408,71	
Manager's Office for District 06 Gràcia (6006)			63.004,35	
Manager's Office for District 07 Horta-Guinardó (6007)			189.681,84	
Manager's Office for District 08 Nou Barris (6008)			158.591,22	
Manager's Office for District 09 Sant Andreu (6009)			17.725,28	
Regular contact with organisations and residents in the territory (110201)	4.152.365,38	2,54		
Manager's Office for District 01 Ciutat Vella (6001)			537.835,15	
Manager's Office for District 02 Eixample (6002)			701.751,87	
Manager's Office for District 03 Sants-Monjuïc (6003)			1.003.337,60	
Manager's Office for District 04 Les Corts (6004)			70.781,45	
Manager's Office for District 06 Gràcia (6006)			343.823,68	
Manager's Office for District 07 Horta-Guinardó (6007)			166.845,09	
Manager's Office for District 08 Nou Barris (6008)			337.728,29	
Manager's Office for District 09 Sant Andreu (6009)			332.112,81	
Manager's Office for District 10 Sant Martí (6010)			658.149,44	
Public assistance and Communication (1101)	5.993.803,71	3,66		
Assistance for citizens and companies: licenses, inspections, public areas, etc. (110102)	3.368.455,03	2,06		
Manager's Office for District 01 Ciutat Vella (6001)			447.707,28	
Manager's Office for District 02 Eixample (6002)			806.508,88	
Manager's Office for District 03 Sants-Monjuïc (6003)			833.050,86	
Manager's Office for District 04 Les Corts (6004)			70.977,89	
Manager's Office for District 06 Gràcia (6006)			254.357,42	
Manager's Office for District 07 Horta-Guinardó (6007)			33.820,83	
Manager's Office for District 08 Nou Barris (6008)			272.752,60	
Manager's Office for District 09 Sant Andreu (6009)			266.504,57	
Manager's Office for District 10 Sant Martí (6010)			382.774,70	
Civil matrimonies (110103)	375.695,47	0,23		
Manager's Office for District 01 Ciutat Vella (6001)			1.454,35	
Manager's Office for District 02 Eixample (6002)			23.361,34	

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 03 Sants-Monjuïc (6003)			120.305,39	
Manager's Office for District 04 Les Corts (6004)			568,62	
Manager's Office for District 06 Gràcia (6006)			20.622,67	
Manager's Office for District 07 Horta-Guinardó (6007)			100.868,80	
Manager's Office for District 08 Nou Barris (6008)			84.744,51	
Manager's Office for District 09 Sant Andreu (6009)			23.769,76	
Management of complaints, incidents and suggestions (IRIS) (110101)	2.249.653,21	1,37		
Manager's Office for District 01 Ciutat Vella (6001)			212.411,96	
Manager's Office for District 02 Eixample (6002)			239.745,47	
Manager's Office for District 03 Sants-Monjuïc (6003)			540.152,80	
Manager's Office for District 04 Les Corts (6004)			126.111,83	
Manager's Office for District 06 Gràcia (6006)			434.946,96	
Manager's Office for District 07 Horta-Guinardó (6007)			33.820,83	
Manager's Office for District 08 Nou Barris (6008)			140.792,86	
Manager's Office for District 09 Sant Andreu (6009)			62.333,34	
Manager's Office for District 10 Sant Martí (6010)			459.337,16	

INFRASTRUCTURE AND URBAN COORDINATION (12)

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Contingencies and emergencies (1203)	1.850.741,08	1,13	
Resilience (120301)	1.656.282,61	1,01	89,49%
Switchboard for incident and emergency management (120302)	194.458,47	0,12	10,51%
Large infrastructures (1205)	16.351.650,32	9,99	
Barcelona ring roads and Gran Via Nord (120503)	11.980.705,59	7,32	73,27%
Municipally governed infrastructures (120501)	497.094,22	0,30	3,04%
Non-municipally governed infrastructures (120502)	483.893,28	0,30	2,96%
Urban tunnels (120504)	3.389.957,23	2,07	20,73%
Strategic and cross-departmental projects (1202)	2.189.990,78	1,34	
Studies, projects and follow-up on strategic projects (120201)	2.189.990,78	1,34	100,00%
Urban Spaces (1204)	48.022.060,47	29,35	
Accessibility (120407)	934.794,02	0,57	1,95%
Electric vehicle infrastructures (120410)	934.794,02	0,57	1,95%
Elevator and escalator apparatus (120406)	1.581.502,92	0,97	3,29%
Maintenance of road and path markings (120403)	2.432.661,37	1,49	5,07%
Maintenance of service galleries (120408)	934.794,02	0,57	1,95%
Maintenance of vertical sign posts and signals (120404)	2.426.998,79	1,48	5,05%
Management of events infrastructure: elements, teams, fences, signs, etc. (120409)	3.786.521,55	2,31	7,88%
Pavement (120411)	952.927,81	0,58	1,98%
Preventative maintenance and repairs to the public roads and pavements (120405)	28.597.074,51	17,48	59,55%
Road structures (120402)	4.189.102,00	2,56	8,72%
Urban furniture (120401)	1.250.889,46	0,76	2,60%
Work Coordination in Public Areas (1201)	44.660.132,75	27,30	
Coordination of public service infrastructures (ACEFAT) (120101)	691.661,73	0,42	1,55%
Drafting studies, work projects, preliminary and receiving reports (120103)	2.381.291,04	1,46	5,33%
Preventative maintenance and repairs to municipal buildings (120104)	41.122.849,72	25,13	92,08%
Work and Mobility Coordination in Public Areas (COM) (120102)	464.330,26	0,28	1,04%

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Contingencies and emergencies (1203)	1.850.741,08	1,13		
Resilience (120301)	1.656.282,61	1,01		
Fomento de Ciudad (FOCISA) (5504)	640.404,22	0,39		
Manager's Office for Mobility and Infrastructure (5002)	1.015.878,39	0,62		
Switchboard for incident and emergency management (120302)	194.458,47	0,12		
Manager's Office for Mobility and Infrastructure (5002)	194.458,47	0,12		
Large infrastructures (1205)	16.351.650,32	9,99		
Barcelona ring roads and Gran Via Nord (120503)	11.980.705,59	7,32		
Manager's Office for District 03 Sants-Monjuïc (6003)			79.943,61	
Manager's Office for District 09 Sant Andreu (6009)			9.255,85	
Manager's Office for Mobility and Infrastructure (5002)	11.891.506,12	7,27		
Municipally governed infrastructures (120501)	497.094,22	0,30		
Manager's Office for District 02 Eixample (6002)			4.169,24	
Manager's Office for District 03 Sants-Monjuïc (6003)			86.494,23	
Manager's Office for District 09 Sant Andreu (6009)			9.255,85	
Manager's Office for District 10 Sant Martí (6010)			2.481,07	
Manager's Office for Mobility and Infrastructure (5002)	394.693,82	0,24		
Non-municipally governed infrastructures (120502)	483.893,28	0,30		
Manager's Office for District 03 Sants-Monjuïc (6003)			79.943,61	
Manager's Office for District 09 Sant Andreu (6009)			9.255,85	
Manager's Office for Mobility and Infrastructure (5002)	394.693,82	0,24		
Urban tunnels (120504)	3.389.957,23	2,07		
Manager's Office for District 03 Sants-Monjuïc (6003)			79.943,61	
Manager's Office for District 09 Sant Andreu (6009)			9.255,85	
Manager's Office for Mobility and Infrastructure (5002)	3.300.757,77	2,02		
Strategic and cross-departmental projects (1202)	2.189.990,78	1,34		
Studies, projects and follow-up on strategic projects (120201)	2.189.990,78	1,34		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	650.486,44	0,40		
Barcelona Water-Cycle (BCASA) (5505)	25.332,01	0,02		
Manager's Office for Mobility and Infrastructure (5002)	453.492,47	0,28		
Municipal Institute of Urban Planning (IMU) (5404)	1.060.679,86	0,65		
Urban Spaces (1204)	48.022.060,47	29,35		
Accessibility (120407)	934.794,02	0,57		

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			149,05	
Manager's Office for District 09 Sant Andreu (6009)			3.444,97	
Manager's Office for Mobility and Infrastructure (5002)	931.200,00	0,57		
Electric vehicle infrastructures (120410)	934.794,02	0,57		
Manager's Office for District 07 Horta-Guinardó (6007)			149,05	
Manager's Office for District 09 Sant Andreu (6009)			3.444,97	
Manager's Office for Mobility and Infrastructure (5002)	931.200,00	0,57		
Elevator and escalator apparatus (120406)	1.581.502,92	0,97		
Manager's Office for District 07 Horta-Guinardó (6007)			149,05	
Manager's Office for District 09 Sant Andreu (6009)			3.444,97	
Manager's Office for Mobility and Infrastructure (5002)	1.577.908,90	0,96		
Maintenance of road and path markings (120403)	2.432.661,37	1,49		
Manager's Office for District 01 Ciutat Vella (6001)			5.662,58	
Manager's Office for District 07 Horta-Guinardó (6007)			149,05	
Manager's Office for District 09 Sant Andreu (6009)			3.444,97	
Manager's Office for Mobility and Infrastructure (5002)	2.423.404,77	1,48		
Maintenance of service galleries (120408)	934.794,02	0,57		
Manager's Office for District 07 Horta-Guinardó (6007)			149,05	
Manager's Office for District 09 Sant Andreu (6009)			3.444,97	
Manager's Office for Mobility and Infrastructure (5002)	931.200,00	0,57		
Maintenance of vertical sign posts and signals (120404)	2.426.998,79	1,48		
Manager's Office for District 07 Horta-Guinardó (6007)			149,05	
Manager's Office for District 09 Sant Andreu (6009)			3.444,97	
Manager's Office for Mobility and Infrastructure (5002)	2.423.404,77	1,48		
Management of events infrastructure: elements, teams, fences, signs, etc. (120409)	3.786.521,55	2,31		
Manager's Office for District 01 Ciutat Vella (6001)			623.776,03	
Manager's Office for District 02 Eixample (6002)			87.603,91	
Manager's Office for District 03 Sants-Monjuïc (6003)			214.203,92	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			249.990,64	
Manager's Office for District 07 Horta-Guinardó (6007)			308.524,56	
Manager's Office for District 08 Nou Barris (6008)			89.396,05	
Manager's Office for District 09 Sant Andreu (6009)			940.961,49	
Manager's Office for District 10 Sant Martí (6010)			30.986,38	

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Mobility and Infrastructure (5002)	1.241.078,56	0,76		
Pavement (120411)	952.927,81	0,58		
Manager's Office for District 07 Horta-Guinardó (6007)			149,05	
Manager's Office for District 09 Sant Andreu (6009)			3.444,97	
Manager's Office for Mobility and Infrastructure (5002)	949.333,80	0,58		
Preventative maintenance and repairs to the public roads and pavements (120405)	28.597.074,51	17,48		
Manager's Office for District 01 Ciutat Vella (6001)			2.243.001,46	
Manager's Office for District 02 Eixample (6002)			2.662.769,05	
Manager's Office for District 03 Sants-Monjuïc (6003)			3.036.053,86	
Manager's Office for District 04 Les Corts (6004)			1.830.654,33	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.968.802,36	
Manager's Office for District 06 Gràcia (6006)			1.617.097,97	
Manager's Office for District 07 Horta-Guinardó (6007)			2.485.697,74	
Manager's Office for District 08 Nou Barris (6008)			2.292.898,83	
Manager's Office for District 09 Sant Andreu (6009)			1.438.514,87	
Manager's Office for District 10 Sant Martí (6010)			2.867.092,59	
Manager's Office for Mobility and Infrastructure (5002)	5.154.491,45	3,15		
Road structures (120402)	4.189.102,00	2,56		
Manager's Office for District 07 Horta-Guinardó (6007)			149,05	
Manager's Office for District 09 Sant Andreu (6009)			3.444,97	
Manager's Office for Mobility and Infrastructure (5002)	4.185.507,98	2,56		
Urban furniture (120401)	1.250.889,46	0,76		
Manager's Office for District 07 Horta-Guinardó (6007)			149,05	
Manager's Office for District 09 Sant Andreu (6009)			3.444,97	
Manager's Office for Mobility and Infrastructure (5002)	1.247.295,45	0,76		
Work Coordination in Public Areas (1201)	44.660.132,75	27,30		
Coordination of public service infrastructures (ACEFAT) (120101)	691.661,73	0,42		
Manager's Office for District 01 Ciutat Vella (6001)			6.849,44	
Manager's Office for District 04 Les Corts (6004)			23.054,05	
Manager's Office for District 09 Sant Andreu (6009)			14.990,98	
Manager's Office for Mobility and Infrastructure (5002)	646.767,26	0,40		
Drafting studies, work projects, preliminary and receiving reports (120103)	2.381.291,04	1,46		
Manager's Office for District 01 Ciutat Vella (6001)			244.714,63	

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 02 Eixample (6002)			258.215,32	
Manager's Office for District 03 Sants-Monjuïc (6003)			201.428,67	
Manager's Office for District 04 Les Corts (6004)			40.175,01	
Manager's Office for District 06 Gràcia (6006)			231.776,38	
Manager's Office for District 07 Horta-Guinardó (6007)			151.232,29	
Manager's Office for District 08 Nou Barris (6008)			214.559,44	
Manager's Office for District 09 Sant Andreu (6009)			179.375,95	
Manager's Office for District 10 Sant Martí (6010)			187.342,80	
Manager's Office for Mobility and Infrastructure (5002)	672.470,56	0,41		
Preventative maintenance and repairs to municipal buildings (120104)	41.122.849,72	25,13		
Area Manager's Office for Safety and Prevention (4000)	5.138.554,53	3,14		
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)	3.726.540,37	2,28		
Area Manager's Office for Urban Ecology (5000)	1.370.937,98	0,84		
Manager's Office for District 01 Ciutat Vella (6001)			3.446.931,23	
Manager's Office for District 02 Eixample (6002)			3.350.816,29	
Manager's Office for District 03 Sants-Monjuïc (6003)			2.350.463,77	
Manager's Office for District 04 Les Corts (6004)			2.164.569,31	
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.404.549,94	
Manager's Office for District 06 Gràcia (6006)			2.804.121,99	
Manager's Office for District 07 Horta-Guinardó (6007)			3.235.232,47	
Manager's Office for District 08 Nou Barris (6008)			3.359.153,87	
Manager's Office for District 09 Sant Andreu (6009)			3.516.210,96	
Manager's Office for District 10 Sant Martí (6010)			4.835.331,23	
Manager's Office for Mobility and Infrastructure (5002)	419.435,78	0,26		
Work and Mobility Coordination in Public Areas (COM) (120102)	464.330,26	0,28		
Manager's Office for District 01 Ciutat Vella (6001)			6.849,44	
Manager's Office for District 04 Les Corts (6004)			23.054,05	
Manager's Office for District 09 Sant Andreu (6009)			14.990,98	
Manager's Office for Mobility and Infrastructure (5002)	419.435,78	0,26		

HOUSING (13)

HOUSING (13)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Affordable housing (1305)	1.529.589,73	0,93	
Promotion and management of affordable housing (130501)	1.529.589,73	0,93	100,00%
Housing inquiries and procedures (1304)	1.433.250,79	0,88	
One-stop shop: support, support, bag, registration, etc. (130401)	1.433.250,79	0,88	100,00%
Property management (1301)	70.259.481,43	42,94	
Advice and management for strategic projects (130104)	1.397.867,61	0,85	1,99%
Housing services (130107)	14.952.940,77	9,14	21,28%
Other management assignments (130106)	971.519,00	0,59	1,38%
Property and legal management (130102)	45.072.444,37	27,55	64,15%
Property promoter (excluding investments) (130101)	6.466.842,07	3,95	9,20%
Technical and administrative support for other operators (130105)	1.397.867,61	0,85	1,99%
Urban planning management (1303)	1.397.867,61	0,85	
Citizen advice offices network (130301)	1.397.867,61	0,85	100,00%

HOUSING (13)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Affordable housing (1305)	1.529.589,73	0,93		
Promotion and management of affordable housing (130501)	1.529.589,73	0,93		
Housing Consortium (CH) (2301)	1.397.867,61	0,85		
Manager's Office for Housing (2002)	105.302,72	0,06		
Manager's Office for District 09 Sant Andreu (6009)			1.255,31	
Municipal Institute of Housing and Rehabilitation of Barcelona (IMHRB) (2401)	25.164,09	0,02		
Housing inquiries and procedures (1304)	1.433.250,79	0,88		
One-stop shop: support, support, bag, registration, etc. (130401)	1.433.250,79	0,88		
Housing Consortium (CH) (2301)	1.397.867,61	0,85		
Manager's Office for District 01 Ciutat Vella (6001)			35.383,18	
Property management (1301)	70.259.481,43	42,94		
Advice and management for strategic projects (130104)	1.397.867,61	0,85		
Housing Consortium (CH) (2301)	1.397.867,61	0,85		
Housing services (130107)	14.952.940,77	9,14		
Housing Consortium (CH) (2301)	1.397.867,61	0,85		
Municipal Institute of Housing and Rehabilitation of Barcelona (IMHRB) (2401)	13.555.073,16	8,28		
Other management assignments (130106)	971.519,00	0,59		
Fomento de Ciudad (FOCISA) (5504)	971.519,00	0,59		
Property and legal management (130102)	45.072.444,37	27,55		
Housing Consortium (CH) (2301)	1.397.867,61	0,85		
Municipal Institute of Housing and Rehabilitation of Barcelona (IMHRB) (2401)	43.674.576,77	26,69		
Property promoter (excluding investments) (130101)	6.466.842,07	3,95		
Housing Consortium (CH) (2301)	1.397.867,61	0,85		
Municipal Institute of Housing and Rehabilitation of Barcelona (IMHRB) (2401)	5.068.974,47	3,10		
Technical and administrative support for other operators (130105)	1.397.867,61	0,85		
Housing Consortium (CH) (2301)	1.397.867,61	0,85		
Urban planning management (1303)	1.397.867,61	0,85		
Citizen advice offices network (130301)	1.397.867,61	0,85		
Housing Consortium (CH) (2301)	1.397.867,61	0,85		

CODE TABLES

CODE TABLES OF THE ORGANISATION

Area / Type / Management Office / Subdirectorate / Directorate / Unit

Governance (0)
City Council (Structural Finalists) (9)
Municipal Manager's Office [FSM] (0901)
Directorate of Gender and Time Policies Services [FSM] (0901.0003)
Resources (1)
City Council (Structural Finalists) (9)
Manager's Office for Resources [FSM] (1900)
Communications Directorate [FSM] (1900.05)
Manager's Office for People and Organizational Development [FSM] (1901)
Area Manager's Office for 2030 Agenda, Digital Transition and Sports [FSM] (1903)
Manager's Office for Innovation and Digital Transition [FSM] (1904)
Directorate of Animal Rights Services [FSM] (1904.0004)
Department of Animal Protection and Management [FSM] (1904.000401)
Directorate of Information and Citizen Support Services [FSM] (1904.0005)
Social (2)
City Council (0)
Area Manager's Office for Social Rights, Global Justice, Feminisms and LGTBI (2000)
Directorate of Aging and Care Services (2000.0006)
Directorate of Children, Young People and Senior Citizens Services (2000.0008)
Department of Promotion of Children (2000.000803)
Department of Promotion of the Senior Citizens (2000.000802)
Department of Youth (2000.000801)
Directorate of Citizen Rights Services (2000.0004)
Department of Citizen Rights (2000.000401)
Directorate of Feminism and LGTBI Services (2000.0001)
Department of Prevention of Sexist Violence (2000.000102)
Department of Promotion of Women and LGBTI Rights (2000.000103)
Directorate of Global Justice and International Cooperation Services (2000.0007)
Directorate of Health Services (2000.0003)
Department of Health (2000.000301)

Directorate of Immigration and Shelter Services (2000.0005)
Department of Reception for Migrants and Refugees (2000.000501)
Directorate of Resource Services (2000.0002)
Department of Administration and Personnel (2000.000201)
Department of Communications (2000.000202)
Department of Infrastructure and Facilities (2000.000204)
Department of Legal Services (2000.000203)
Department of Social Innovation (2000.04)
Department of IT Systems Management (2000.040002)
Department of Planning and Processes (2000.040004)
Department of Research and Knowledge (2000.040005)
Technical office (2000.040006)
Department of Strategy and Evaluation (2000.0401)
Department of Social Participation (2000.040101)
Manager's Office for Housing (2002)
Local Independent Bodies (2)
Municipal Institute of Social Services (IMSS). (2201)
Emergency and Social Emergencies Department (CUESB) (2201.0402)
Directorate of Social Intervention Services (2201.03)
Directorate of Aging Care Services (2201.0304)
Department of Daytime Residential Care and Housing Alternatives for the elderly (2201.030402)
Department of Dependency Care (2201.030403)
Department of Home Social Care for the elderly (2201.030401)
Directorate of Care for Homelessness Services (2201.0306)
Department of group day and residential services for the homeless (2201.030602)
Department of Individual Housing Programs and Services for the Homeless (2201.030601)
Department of Social Services of Social Intervention in the Public Space (2201.030603)
Directorate of Child Care Services and SARA Services (2201.0305)
Department of Care and Reception for Gender Violence (2201.030504)
Department of Social Care for Children and Families (2201.030503)
Department of Specialized Care for Children and Families (2201.030501)
Directorate of Strategy and New Projects (2201.05)
Department of Digital Transformation Projects (2201.050002)
Department of Strategic Projects and Processes (2201.050001)
Directorate of Territorial and Community Social Action (2201.02)

Technical department of management and operational development of the Directorate (2201.020004)

Department of Social Services Centers (CSS) coordination and relationship with the territory

Territorial Directorates (CSS, EV, EDEE, SEIS, etc.) (2201.020101)

Directorate of Basic Social Programs and Resources (2201.0202)

Department of Basic Social Resources Management (2201.020202)

Department of Social Care and Support Programs and Teams for Social Services Centers (CSS) (2201.020201)

Executive Directorate of Resource Management, Service Provision and Quality (2201.01)

Coordination of gender transversality (2201.010006)

Department of Economic and Administrative Services (2201.010003)

Department of Human Resources (2201.010002)

Department of Legal Services (2201.010001)

Department of Service Provision, Quality and Inspection (2201.010004)

Office of Social and Economic Benefits (2201.010005)

Municipal Institute for People with Disabilities (IMPD) (2202)

Department of Communications (2202.000001)

Department of Administration and Personnel (2202.0002)

Department of Promotion and Support (2202.0003)

Department of Strategy and Coordination (2202.0001)

Department of Care and Advice (2202.000102)

Department of Independent Living Services (2202.000101)

Section 1 of Planning and Evaluation (2202.000103)

Barcelona Sports Institute (IBE) (2203)

Department of Administration (2203.000002)

Department of Communication and Press (2203.000003)

Legal Secretariat (2203.000001)

Directorate of Facilities and Works Services (2203.0002)

Department of Works and Projects (2203.000202)

Directorate of Sports Events and Sports Promotion (2203.0003)

Department of Sports Promotion (2203.000301)

Directorate of Strategic Planning and Innovation (2203.0001)

Consortiums (3)

Housing Consortium (CH) (2301)

Publicly Owned Business Organisations (4)

Municipal Institute of Housing and Rehabilitation of Barcelona (IMHRB) (2401)

Directorate of Economic and Financial Services, General Services (2401.0001)

Department of Economic and Financial (2401.000101)

Department of Human Resources and Archive (2401.000102)

Directorate of Legal Services, Procurement and Assets (2401.0002)

Department of heritage (2401.000202)

Department of Housing Discipline (2401.000203)

Department of Procurement (2401.000201)

Directorate of Private Park Housing Services (2401.0005)

Department of Decent Use of Housing (2401.000502)

Department of Registration of Applicants and Adjudications (2401.000504)

Housing Offices Network (2401.000501)

Rehabilitation Promotion Department (2401.000503)

Directorate of Public Park Management Services (2401.0004)

Department of User Service and Management (2401.000402)

North Zone department for contract and community management (2401.000401)

South Zone department for contract and community management (2401.000403)

Directorate of Technical Services (2401.0003)

Department of Housing Maintenance and Rehabilitation (2401.000302)

Department of Projects and Works (2401.000301)

Security and Prevention (4)

City Council (0)

Area Manager's Office for Safety and Prevention (4000)

Advice to Manager's Office in the Field of Gender Perspective (4000.000002)

Department of Communications (4000.000001)

Ethics and Internal Affairs Unit (4000.0001)

Weapons Service (4000.000101)

Directorate of Financial-Management and Resource-Monitoring Services (4000.03)

Department of Economic Administration and Procurement (4000.030001)

Department of Human Resources (4000.030004)

Department of Logistics and Infrastructure (4000.030003)

Directorate of Legal-Advice Services (4000.01)

Department of Legal Advice (4000.010002)

Department of Legal Management (4000.010001)

Directorate of Prevention Services (4000.02)

Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)

Chief Support Cabinet (4004.0001)

Institutional Relations and Communication Office (4004.000101)

Information and Documentation Unit (4004.0002)

Inspection of Services (4004.0009)

Knowledge and Projects Unit (4004.0003)

Permanent Coordination Office (4004.000301)

Night Inspection (4004.0008)

Protection Unit (4004.0007)

Protection of authorities (4004.000702)

Security Room (4004.000701)

Resource Management Unit (4004.0006)

Organizational Management Cabinet (4004.000602)

Resources Analysis Cabinet (4004.000601)

Technical Analysis Office (4004.0005)

Coordination Division (4004.01)

Information and Procedures Office (ILO) (4004.010001)

Device Planning Unit (4004.0103)

Joint Command Room (4004.0101)

Operational Technical Support Unit (4004.0102)

Public Works Unit (4004.0104)

Operational and Support Resources Division (4004.03)

Beaches Group (4004.030002)

Judicial Support Office (4004.030001)

Daytime Support Unit (4004.0307)

Investigation Unit (4004.0304)

Victim Care Group (4004.030401)

Mounted Unit (4004.0305)

Reinforcement Unit for Emergencies and Proximity (4004.0306)

Nighttime Reinforcement Unit for Emergencies and Proximity (4004.030601)

Territorial Division (4004.02)

Territorial Unit 01 Ciutat Vella (4004.020001)

Territorial Unit 02 Eixample (4004.020002)

Territorial Unit 03 Sants-Montjuïc (4004.020003)

Territorial Unit 04 Les Corts (4004.020004)

Territorial Unit 05 Sarrià-Sant Gervasi (4004.020005)

Territorial Unit 06 Gràcia (4004.020006)

Territorial Unit 07 Horta-Guinardó (4004.020007)

Territorial Unit 08 Nou Barris (4004.020008)

Territorial Unit 09 Sant Andreu (4004.020009)

Territorial Unit 10 Sant Martí (4004.020010)

Night Territorial Coordination (4004.0202)

Night Unit Eco (4004.020205)

Night Unit Oscar (4004.020206)

Night Unit Tango (4004.020207)

Night Unit Victor (4004.020208)

Territorial Unit 1 (4004.020201)

Territorial Unit 2 (4004.020202)

Proximity Office (4004.0203)

Safe Education Service (4004.0201)

Traffic Division (4004.04)

Road Safety Analysis Cabinet (4004.040001)

Accident Investigation and Prevention Unit (4004.0402)

Central Traffic Unit (4004.0401)

Recorded Images Unit (4004.0403)

Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for

Material Resources Unit (4005.0001)

Civil Protection and Coordination Division (4005.02)

Coordination Unit (Emergency Management Center), Operational Technology and Cartography (4005.0204)

Planning and Risk Analysis Unit (4005.0203)

Operations and Intervention Division (4005.03)

Operational Development Unit (4005.0302)

Operational Territorial Unit (Parks) (4005.0301)

Eixample Fire Station (4005.030101)

Llevant Fire Station (4005.030102)

Montjuïc Fire Station (4005.030103)

Sanitary Group (VH) (4005.030108)

Sant Andreu Fire Station (4005.030104)

Vall Hebron Fire Station (4005.030105)

Vallvidrera Fire Station (4005.030106)

Zona Franca Fire Station (4005.030107)

Procedures and Training Unit (4005.0305)

Prevention and Post-Injury Investigation Division (4005.04)

Firefighters Space Unit and Dissemination of Prevention (4005.0402)

Normative and Benefits Unit (4005.0401)

Urban space (5)

City Council (0)

Area Manager's Office for Urban Ecology (5000)

Manager's Office for Environment and Urban Services (5001)

Department of Environmental Innovation Coordination (5001.000002)

Directorate of Cleaning and Waste Management Services (5001.0002)

- Department of Cleaning Control and Evaluation (5001.000203)
- Department of Operational Management (5001.000201)
- Department of Waste Management (5001.000202)

Directorate of Energy and Environmental Quality Services (5001.0001)

- Department of Environment Quality (5001.000104)
- Department of Street Lighting (5001.000102)

Directorate of Office of Climate Change and Sustainability Services (5001.0003)

- Department of Climate and Territorial Action (5001.000302)
- Department of Equipment and Programs for Sustainability and Climate Change (5001.000301)

Manager's Office for Mobility and Infrastructure (5002)

- Department of Mobility Processes Coordination (5002.000003)
- Department of Urban Resilience and Transversal Projects (5002.000001)
- Department of Work Coordination in Public Areas (5002.000002)

Directorate of Infrastructure and Urban Space Services (5002.0001)

- Department of Large Infrastructures (5002.000105)
- Department of Projects and Works (5002.000103)
- Department of Urban Space (5002.000104)

Directorate of Mobility Services (5002.0002)

- Department of Mobility in the Territory (5002.000207)
- Department of Mobility Management (5002.000206)
- Department of Mobility Strategy (5002.000205)

Manager's Office for Urbanism (5003)

- Department of Information and Documentation (5003.000001)

Directorate of Inspection Services (5003.0003)

- Department of Inspection Technical Coordination (5003.000301)

Directorate of Licensing Services (5003.0005)

- Department of Operating Licenses (5003.000501)
- Department of Public Work Licenses (5003.000502)

Directorate of Planning Services (5003.0004)

- Department of Derivative Planning (5003.000402)
- Department of General Planning (5003.000401)

Directorate of Urban-Planning Action Services (5003.0001)

Manager's Office for Chief Architect (5004)

Directorate of Communication and Participation Services (5004.0004)

- Department of Communications (5004.000401)
- Department of Participation (5004.000402)

Directorate of Urban Architecture and Heritage Services (5004.0001)

- Department of Architectural, Historical and Artistic Heritage (5004.000101)

Directorate of Urban Strategy Services (5004.0002)

Directorate of Urban Transformation and Innovation Services (5004.0003)

- Department of Foresight (5004.000302)
- Department of Urban Projects (5004.000301)

Directorate of Resources and Management Control (5004.02)

- Department of Continuous Improvement (5004.020001)

Directorate of Economic Coordination Services (5004.0203)

- Department of Administration (5004.020301)

Directorate of Legal Services (5004.0201)

- Department of Legal Procedures (5004.020101)

Local Independent Bodies (2)

Municipal Institute of Urban Landscape and Quality of Life (IMPQUV) (5202)

- Department of Landscape Uses (5202.000002)
- Department of Route and Publications (5202.000001)

Technical Directorate of Urban Landscape (5202.01)

- Department of Rehabilitation and Studies (5202.010001)

Publicly Owned Business Organisations (4)

Municipal Institute of Parks and Gardens (IMPJ) (5401)

Administration (5401.0001)

Communication (5401.0002)

Legal Services (5401.0004)

Personal (5401.0003)

Directorate of Green Spaces and Biodiversity (5401.01)

Department of Assessment and Projects (5401.0103)

- Investments (5401.010303)
- Monitoring and Quality Control (5401.010301)
- Projects (5401.010302)

Department of Biodiversity (5401.0104)

- Sectorial Projects (5401.010402)
- Strategic Monitoring (5401.010401)

Department of Resources (5401.0102)

- Children's Play Areas (5401.010203)
- Mechanics Workshop (5401.010202)
- Plant nurseries (5401.010201)
- Protecting Green Spaces (5401.010204)
- Territorial Administration (5401.010205)

Directorate of Conservation Services (5401.0101)

- City trees (5401.010102)

Phytosanitary treatments (5401.010103)

Territory (5401.010101)

Mies Van der Rohe Foundation (FMVR) (5402)

Metropolitan Transport Authority (ATM) (5403)

Municipal Institute of Urban Planning (IMU) (5404)

Department of Information and Control (5404.000001)

Department of Planning (5404.05)

Directorate of Project and Works Services (5404.0502)

Directorate of Urban Management Services (5404.0501)

Department of Expropriations (5404.050101)

Department of Reparcelling (5404.050102)

Department of Valuations and Technical Support (5404.050103)

Directorate of Economic and General Services (5404.01)

Directorate of Legal Services and Secretariat (5404.02)

Directorate of Management Control and Information Systems (5404.03)

Directorate of Project Coordination Services (5404.04)

Department of Coordination of European Projects and Neighbourhood Law (5404.040001)

Department of Urban Regeneration (5404.040002)

Trading Companies (5)

Barcelona Municipal Services (BSM) (5501)

Barcelona Municipal Infrastructures (BIMSA) (5502)

Fomento de Ciudad (FOCISA) (5504)

Barcelona Water-Cycle (BCASA) (5505)

Districts (6)

City Council (0)

Manager's Office for District 01 Ciutat Vella (6001)

Department of Communications (6001.000002)

Department of Internal Resources (6001.000001)

Directorate of Legal Services and Delegate Secretariat (6001.0001)

Department of Legal Services (6001.000101)

Directorate of Licenses and Public Areas Services (6001.0004)

Department of Licenses and Inspections (6001.000402)

Department of Public Works and Maintenance (6001.000401)

Directorate of Services to People and the Territory (6001.0003)

Municipal District Council (6001.01)

District Councillor's Office (6001.0101)

Manager's Office for District 02 Eixample (6002)

District Economic Promotion Office (6002.000001)

Directorate of General Services (6002.0002)

Department of Communications (6002.000202)

Department of Internal Resources (6002.000201)

Department of Legal Services (6002.000203)

Directorate of Licenses and Public Areas Services (6002.0004)

Department of Licenses and Inspections (6002.000402)

Department of Public Works and Maintenance (6002.000401)

Directorate of Services to People and the Territory (6002.0003)

Municipal District Council (6002.01)

District Councillor's Office (6002.0101)

Manager's Office for District 03 Sants-Monjuïc (6003)

Directorate of General Services (6003.0002)

Department of Communications (6003.000202)

Department of Internal Resources (6003.000201)

Department of Legal Services (6003.000203)

Directorate of Licenses and Public Areas Services (6003.0004)

Department of Licenses and Inspections (6003.000402)

Department of Public Works and Maintenance (6003.000401)

Directorate of Services to People and the Territory (6003.0003)

Municipal District Council (6003.01)

District Councillor's Office (6003.0101)

Manager's Office for District 04 Les Corts (6004)

Directorate of General Services (6004.0002)

Department of Communications (6004.000202)

Department of Internal Resources (6004.000201)

Department of Legal Services (6004.000203)

Directorate of Licenses and Public Areas Services (6004.0004)

Department of Licenses and Inspections (6004.000402)

Department of Public Works and Maintenance (6004.000401)

Directorate of Services to People and the Territory (6004.0003)

Municipal District Council (6004.01)

District Councillor's Office (6004.0101)

Manager's Office for District 05 Sarrià-Sant Gervasi (6005)

Directorate of General Services (6005.0002)

Department of Communications (6005.000202)

Department of Internal Resources (6005.000201)
 Department of Legal Services (6005.000203)
Directorate of Licenses and Public Areas Services (6005.0004)
 Collserola Office (6005.000403)
 Department of Licenses and Inspections (6005.000402)
 Department of Public Works and Maintenance (6005.000401)
Directorate of Services to People and the Territory (6005.0003)
 Municipal District Council (6005.01)
 District Councillor's Office (6005.0101)
Manager's Office for District 06 Gràcia (6006)
Directorate of General Services (6006.0002)
 Department of Communications (6006.000202)
 Department of Internal Resources (6006.000201)
 Department of Legal Services (6006.000203)
Directorate of Licenses and Public Areas Services (6006.0004)
 Department of Licenses and Inspections (6006.000402)
 Department of Public Works and Maintenance (6006.000401)
Directorate of Services to People and the Territory (6006.0003)
 Municipal District Council (6006.01)
 District Councillor's Office (6006.0101)
Manager's Office for District 07 Horta-Guinardó (6007)
Directorate of General Services (6007.0002)
 Department of Communications (6007.000202)
 Department of Internal Resources (6007.000201)
 Department of Legal Services (6007.000203)
Directorate of Licenses and Public Areas Services (6007.0004)
 Department of Licenses and Inspections (6007.000402)
 Department of Public Works and Maintenance (6007.000401)
Directorate of Services to People and the Territory (6007.0003)
 Municipal District Council (6007.01)
 District Councillor's Office (6007.0101)
Manager's Office for District 08 Nou Barris (6008)
 Department of North Zone (6008.000001)
Directorate of General Services (6008.0002)
 Department of Communications (6008.000202)
 Department of Internal Resources (6008.000201)
 Department of Legal Services (6008.000203)
Directorate of Licenses and Public Areas Services (6008.0004)
 Department of Licenses and Inspections (6008.000402)

Department of Public Works and Maintenance (6008.000401)
Directorate of Services to People and the Territory (6008.0003)
 Municipal District Council (6008.01)
 District Councillor's Office (6008.0101)
Manager's Office for District 09 Sant Andreu (6009)
Directorate of General Services (6009.0002)
 Department of Communications (6009.000202)
 Department of Internal Resources (6009.000201)
 Department of Legal Services (6009.000203)
Directorate of Licenses and Public Areas Services (6009.0004)
 Department of Licenses and Inspections (6009.000402)
 Department of Public Works and Maintenance (6009.000401)
Directorate of Services to People and the Territory (6009.0003)
 Municipal District Council (6009.01)
 District Councillor's Office (6009.0101)
Manager's Office for District 10 Sant Martí (6010)
Directorate of General Services (6010.0002)
 Department of Communications (6010.000202)
 Department of Internal Resources (6010.000201)
 Department of Legal Services (6010.000203)
Directorate of Licenses and Public Areas Services (6010.0004)
 Department of Licenses and Inspections (6010.000402)
 Department of Public Works and Maintenance (6010.000401)
Directorate of Services to People and the Territory (6010.0003)
 Department of Coordination of Actions on the Besòs Strip (6010.000301)
 Municipal District Council (6010.01)
 District Councillor's Office (6010.0101)

Economy (7)

City Council (0)

Area Manager's Office for Economy, Resources and Economic Promotion (7000)

Department of Communication of Economy, Resources, Economic Promotion and Agenda 2030
 (7000.000002)
 Department of Institutional Coordination (7000.000001)
Consumer Arbitration Board (7000.0006)
Directorate of Commerce, Restoration and Consumer Services (7000.0004)
 Department of Consumption (7000.000401)
Directorate of Social and Solidarity Economy and Sustainable Food Services (7000.0001)

Department of Social and Solidarity Economy (7000.000101)

Operational Directorate of City Promotion (7000.0002)

Operational Directorate of Tourism, Events and Creative Industries (7000.0003)

Department of Creative Industries (7000.000301)

Local Independent Bodies (2)

Barcelona Municipal Markets Institute (IMMB) (7201)

Department of Works and Maintenance (7201.03)

Department of Innovation, Communication and Strategic Projects (7201.030001)

Directorate of General Administration (7201.01)

Department of Administration (7201.010001)

Department of Economic and Financial Management (7201.010003)

Legal Department (7201.010002)

Directorate of Markets and Strategic Projects (7201.02)

Directorate of Organization, Marketing and Systems (7201.04)

Department of Communications (7201.040002)

Department of Organization, Systems and Marketing (7201.040001)

Trading Companies (5)

Barcelona Activa (BASA) (7501)

City Council (Structural Finalists) (9)

Manager's Office for Budget and Finance [FSM] (7903)

Education (8)

Local Independent Bodies (2)

Barcelona Municipal Institute of Education (IMEB) (8200)

Department of Organisation and Information Systems (8200.000002)

Department of Publications and Communication (8200.000003)

Technical Secretariat (8200.000001)

Professional Training Council (8200.0002)

Directorate of Education Promotion (8200.02)

School libraries (8200.020001)

Department of City Education Programs (8200.0201)

Territorial Action for Education Services (8200.0202)

Directorate of Municipal Educational Centers (8200.03)

Educational Service: Support for Specific Educational Needs (SEN) (8200.030001)

Department of Infant Education (8200.0301)

Complementary Services (8200.030102)

Nursery Schools (8200.030101)

Municipal Conservatory of Barcelona (8200.0303)

Music Education Services (Music Schools) (8200.0302)

Directorate of Resources and General Services (8200.01)

Department of Economic Management (8200.0102)

General Services (8200.0104)

Archive (8200.010403)

Food Services (8200.010401)

Information Point and Reprographics (8200.010402)

Human Resources Services (8200.0103)

Legal Department and Delegate Secretary (8200.0101)

Consortiums (3)

Barcelona Education Consortium (CEB) (8301)

Internal Control Body (8301.0002)

Manager's Office Cabinet (8301.0001)

Directorate of Centers (8301.02)

Programming and Support for Schooling (8301.020001)

Educational Facilities (8301.0203)

Infant and Primary Education (8301.0201)

Secondary Education (8301.0202)

Directorate of Resources and Organisation (8301.01)

ICT Coordination (8301.010002)

Legal Services (8301.010001)

Financial Resources (8301.0102)

Human Resources (8301.0101)

Organisation and General Services (8301.0103)

Culture (9)

City Council (0)

Area Manager's Office for Culture, Education, Science and Community (9000)

Department of Interculturality and Religious Pluralism (9000.000001)

Directorate of Active Democracy Services (9000.0002)

Directorate of Community Action Services (9000.0003)

Department of Associationism and Citizens Initiative (9000.000301)

Department of Local Facilities Network (9000.000302)

Directorate of Democratic Innovation Services (9000.0004)

Department of Promoting Public Works (9000.000401)

Directorate of Education (9000.0005)

Directorate of Planning and Control Services (9000.0001)

Department of Communications (9000.000102)

Department of Science and Universities (9000.000101)

Directorate of Resources (9000.02)

Department of Administration (9000.020001)

Consortiums (3)

Barcelona Libraries Consortium (CBB) (9301)

Publicly Owned Business Organisations (4)

Barcelona Institute of Culture (ICUB). (9400)

Department of Communications (9400.000001)

Department of Strategic Projects (9400.000002)

Municipal Band (9400.060001)

Presidency and press (9400.0003)

Technical Cabinet (9400.0001)

Directorate of Cultural Programmes (9400.01)

Department of Festivals and Traditions (9400.010001)

Directorate of Festival Grec (9400.0101)

Directorate of Culture and Education in Neighbourhoods (9400.05)

Department of Culture in the Neighbourhoods (9400.050001)

Directorate of Memory, History and Heritage (9400.02)

Department of Archaeological (9400.020001)

Department of Management of the Design Museum of Barcelona (DHUB) (9400.020002)

Barcelona History Museum Directorate (MUHBA) (9400.0202)

CC Group Personal Property (Free Zone) (9400.020204)

Department of Administration (9400.020203)

Department of Collections (9400.020201)

Department of Public Programmes (9400.020202)

Directorate of Barcelona Design Museum (DHUB) (9400.0206)

Department of Administration (9400.020603)

Department of Collections (9400.020601)

Department of Public Programmes (9400.020602)

Directorate of Barcelona Ethnology Museum of World Cultures (9400.0208)

Department of Administration (9400.020803)

Department of Collections (9400.020801)

Department of Public Programmes (9400.020802)

Directorate of Castell de Montjuïc (9400.0204)

Directorate of El Born Culture Center and Memory (9400.0203)

Department of Administration (9400.020302)

Department of Public Programmes (9400.020301)

Directorate of Frederic Marès Museum (9400.0207)

Directorate of Historic Archive (9400.0205)

Department of Funds and Collections (9400.020501)

Directorate of Monastery of Pedralbes (9400.0201)

Directorate of Photographic Archive (9400.0209)

Directorate of Proximity Culture (9400.04)

Department of Fabra and Coats Administration - Creation Factory and Contemporary Art Center of Barcelona (9400.040003)

Department of Innovation, Knowledge and Visual Arts (9400.0401)

Department of Management of La Virreina Image Center, Chapel and the Center (9400.040101)

Directorate of Resources (9400.03)

Department of Architectural Projects (9400.030003)

Department of Economic Management (9400.030001)

Department of Human Resources (9400.030004)

Department of Legal Services (9400.030005)

Department of Production and Maintenance (9400.030002)

CODE TABLES OF THE ACTIVITIES

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- Activities and coordination of creation factories (090202)
- Activities and coordination of science programmes (090203)
- Educational and cultural activities (090204)

Cultural and outreach activities (0907)

- Activities in Civic Centers (090704)
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- Enhancing culture (090701)

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- Decidim platform (092201)
- Promotion of citizen participation (092202)

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Festivals (0904)

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- Awards (090601)
- Awards and other forms of recognition (090602)

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- Anti-rumor strategy (092101)
- Interculturality and coexistence programs (092102)
- Local strategy of the Gypsy People (092104)
- Promoting religious freedom (092103)

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- Activities and coordination of libraries (090801)

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- Amounts not allocated by the responsible Management (099901)

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- Consultation service (090504)
- Cultural activities (090503)
- Permanent exhibitions (090501)

Resource digitalisation (090505)

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- Promoting dance (090104)
- Promoting heritage, memory and history (090107)
- Promoting literature (090106)
- Promoting music (090102)
- Promoting scientific and technological innovation (090109)
- Promoting the circus (090103)
- Promoting the cultural sector (090101)
- Promoting the performing arts (090110)
- Promoting the theatre (090105)
- Promoting traditional culture (090108)

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- Agreements and collaborations with universities (090902)
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- Coexistence and civic-mindedness (110304)

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- Activity Licenses (110401)

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- Initiatives for neighbourhood laws and other community programmes (110202)
- Participatory processes (110205)
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- Amounts not allocated by the responsible Management (119901)
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- Artistic education (080203)
- Municipal Conservatory (080201)
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- Community education projects (080108)
- Infant and Primary Education (080102)
- Nursery schools and playgroups (080101)
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- Special education (080104)
- Support for educational projects of schools and institutes (080107)
- Training for adults (080105)

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- Municipal Council of Education (080401)
- Participation in school councils: educational coordination (080402)

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- Grants and financial help for food centres (080501)
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Miscellany (0899)

- Amounts not allocated by the responsible Management (089901)

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- Bee hives on public roads (020306)
- Cat colonies in public areas (020307)
- Deceased animal collection (020301)
- Maintenance and cleaning of recreational areas for dogs (020309)
- Pigeon population monitoring (020304)
- Police interventions according to the Protection, Ownership and Sale of Animals Byelaw (OPTVA) (020308)
- Urban wildlife collection (020303)
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- Amphibious creatures protection program (021501)

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- Green points for waste treatment and selection (TERSA) (020101)
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- Management and conservation of forest areas (021106)
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- Surveillance and incidents in woodland areas (021101)
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- Waste and spillages (021102)

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- Atmospheric pollution incidents (020701)
- Environmental licenses (020707)
- Management of the monitoring devices network (020706)
- Measures to reduce air pollution (020702)
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Prevention and management of incidents involving minors (060201)

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Amounts not allocated by the responsible Management (129901)

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Tourism and events (100605)

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Processing works dossiers (010303)

Urban planning management (0102)

Administrative launches (010205)

Compulsory purchases (010201)

Economic studies and assessments (010204)

Mandatory and elective reports (010203)

Reparcelling (projects and others) (010202)

Road concessions (010206)

Urbanisation and demolition (010207)

