

BUDGET 2022

TOTAL REVENUES (CHAPTERS 1 TO 9) BY ECONOMIC CLASSIFICATION (CHAPTERS AND ARTICLES)

The data (accumulated values) correspond to the budget execution - July 2022

Amounts in € million

Chapter	Articles and subconcepts	Budget (initial estimates) (PI)	Budget (definitive estimates) (PD)	Amount executed (PL)	% Execution (PL/PD)
1 Direct Taxes	10000 Personal income tax (devolved)	75,7	75,7	44,0	58,1%
	10 Income tax	75,7	75,7	44,0	58,1%
	11200 Property tax (rustic properties) (IBI)	0,0	0,0	0,1	-
	11301 Property tax (urban properties) (IBI)	705,0	705,0	433,4	61,5%
	11401 Property tax (properties with special characteristics) (IBI)	12,3	12,3	11,7	95,4%
	11500 Road tax	53,6	53,6	55,3	103,2%
	11600 Tax on the increase of urban land value	182,0	182,0	50,1	27,6%
	11 On capital	952,9	952,9	550,7	57,8%
	13000 Tax on economic activity (IAE)	73,6	73,6	7,6	10,4%
	13001 Tax on professional and artistic activities	0,0	0,0	0,0	-
	13004 National and provincial share IAE	9,0	9,0	9,4	-
	13 On economic activities	82,6	82,6	17,0	20,6%
	18000 Direct extinct	0,0	0,0	0,0	-
	18 Direct extinct	0,0	0,0	0,0	-
1 Total		1.111,2	1.111,2	611,7	55,1%
2 Indirect taxes	21000 Value added tax (devolved tax)	44,2	44,2	23,6	53,3%
	21 Value added tax	44,2	44,2	23,6	53,3%
	22000 Tax on alcohol and derivative drinks (devolved tax)	0,6	0,6	0,3	48,4%
	22001 Tax on beer (devolved tax)	0,2	0,2	0,1	51,2%
	22003 Tax on tobacco products (devolved tax)	4,8	4,8	1,9	39,6%
	22004 Tax on hydrocarbon products (devolved tax)	6,3	6,3	3,7	59,6%
	22006 Tax on intermediate products (devolved tax)	0,0	0,0	0,0	59,3%
	22 Taxes on special consumption	11,8	11,8	6,0	50,8%
	26100 On taxes of the Autonomous Community	22,9	22,9	0,0	0,0%
	26 Surcharges on indirect taxes of the State and Autonomous Communities	22,9	22,9	0,0	0,0%
	29000 Tax on constructions, installations and works (ICIO)	44,2	44,2	22,7	51,3%
	29 Other indirect taxes	44,2	44,2	22,7	51,3%
2 Total		123,2	123,2	52,3	42,5%
3 Fees, sales and other revenues	30 Fees for basic public services	62,6	62,6	38,2	61,1%
	32 Fees for local activities	25,7	25,7	7,2	28,0%
	33 Fees for the use of public space	103,1	103,1	22,3	21,6%
	34 Fees for public services ("public prices")	32,3	32,3	9,5	29,5%
	35 Special contributions	0,0	0,0	0,0	0,0%
	36 Sales	8,0	8,0	4,7	58,8%
	38 Repayments	0,4	0,4	1,5	343,7%
	39 Other income	108,3	108,3	87,5	80,8%
3 Total		340,4	340,4	170,9	50,2%
4 Current transfers	41 City Council administrative entities	0,1	0,1	0,6	614,1%
	42 Spanish Central Government	1.206,9	1.206,9	759,1	62,9%
	44 Mercantile societies	0,0	0,7	0,7	-
	45 Autonomous Communities (Regional Governments)	116,7	122,7	14,2	11,6%
	46 Local Governments	2,0	2,1	1,1	52,9%
	47 Private companies	0,0	0,0	0,0	115,2%
	48 Families and non-profit organizations	0,0	0,4	3,1	-
	49 External	1,0	2,7	12,8	472,1%
4 Total		1.326,7	1.335,7	791,8	59,3%
5 Property revenues	50 Advance and granted loan interest	2,8	2,8	0,0	0,0%
	52 Deposit interest	0,0	0,0	0,0	-
	53 Dividends and profit participation	0,0	0,0	0,0	-
	54 Income from properties	1,7	1,7	0,6	36,3%
	55 Products of authorizations and exploitations	18,9	18,9	9,2	48,6%
	59 Other equity income	0,0	0,0	0,0	-
5 Total		23,4	23,4	9,8	42,0%
Total current revenues (chapters 1 to 5)		2.924,9	2.933,9	1.636,5	55,8%
6 Real investments disposal	60 Lands	0,1	0,1	0,5	539,4%
	61 Real investments	0,0	0,0	0,0	0,0%
	68 Capital operations repayment	0,0	0,0	3,2	-
6 Total		0,1	0,1	3,7	3675,1%
7 Capital transfers	71 City Council's autonomous public entities	0,0	0,0	0,0	-
	72 Spanish Central Government	5,0	5,0	-0,1	-1,5%
	75 Autonomous Communities (Regional Governments)	9,0	9,0	0,0	0,0%
	76 Local Governments	14,1	14,1	3,1	22,1%
	78 Families and non-profit organizations	0,0	0,0	0,0	-
	79 External	150,1	150,2	7,3	-
7 Total		178,2	178,4	10,4	5,8%
Total capital revenues (chapters 6 to 7)		178,3	178,5	14,1	7,9%
Total no financial revenues (chapters 1 to 7)		3.103,2	3.112,3	1.650,7	53,0%
8 Financial assets	84 Deposit repayment	0,0	0,0	0,0	0,0%
	85 Sale of public sector shares	0,0	0,0	0,0	0,0%
	87 Treasury surplus application	0,0	8,6	0,0	-
8 Total		0,0	8,6	0,0	0,0%
9 Financial liabilities	90 Public debt issuance in euros	299,6	299,6	0,0	0,0%
	91 Received loans in euros	0,0	0,0	0,0	-
	94 Deposits	3,4	3,4	0,6	17,5%
9 Total		303,0	303,0	0,6	0,2%
Total financial revenues (chapters 8 to 9)		303,0	311,7	0,6	0,2%
TOTAL		3.406,2	3.424,0	1.651,2	48,2%

BUDGET 2022

TOTAL EXPENDITURES (CHAPTERS 1 TO 9) BY ECONOMIC CLASSIFICATION (CHAPTERS AND ARTICLES)

The data (accumulated values) correspond to the budget execution - July 2022

Amounts in € million

Chapter	Article	Budget (initial estimates) (PI)	Budget (definitive estimates) (PD)	Amount executed (PL)	% Execution (PL/PD)
1 Personnel expenditures	10 Government bodies and executive personnel	19,4	19,7	11,6	58,7%
	11 Temporary personnel	7,1	7,3	4,2	57,6%
	12 Civil servants	275,3	284,2	160,4	56,4%
	13 Non-civil servants personnel	8,4	8,1	4,6	57,2%
	15 Performance incentives	50,2	38,3	28,7	75,0%
	16 Personnel social expenditures	105,5	111,4	65,6	58,9%
1 Total		465,9	469,2	275,1	58,6%
2 Current expenditures on goods and services	20 Rents	21,7	25,7	14,8	57,7%
	21 Reparation, maintenance and conservation	20,7	23,3	7,7	32,9%
	22 Materials, supplies and others	630,2	646,3	226,8	35,1%
	23 Compensation for services	2,3	2,6	0,9	35,7%
2 Total		675,0	697,9	250,2	35,8%
3 Financial expenditures (interests)	30 From public debt	0,7	0,7	0,0	0,1%
	31 From loans and other financial operations	13,5	13,5	4,7	34,5%
	35 Delay interests and other financial expenditures	1,6	1,6	0,7	46,8%
3 Total		15,8	15,8	5,4	34,2%
4 Current transfers	41 To City Council's autonomous public entities	448,6	468,8	312,7	66,7%
	42 To State's administration	0,0	0,1	0,0	0,0%
	44 To City Council's companies	346,9	367,9	194,7	52,9%
	46 To local entities and administrations	2,0	2,0	0,9	44,0%
	45 To regional governments	426,6	444,6	288,9	65,0%
	47 To private companies	0,4	1,0	0,5	49,2%
	48 To families and non-profit organizations	98,6	96,7	34,0	35,2%
	49 To external or foreign organizations	0,1	0,1	0,0	38,6%
4 Total		1.323,2	1.381,2	831,8	60,2%
	50 Contingency Fund (according to Budget Stability and Financial Sustainability)	49,6	9,2	0,0	0,0%
5 Total		49,6	9,2	0,0	0,0%
Total current expenditures (chapters 1 to 5)		2.529,6	2.573,3	1.362,5	52,9%
6 Real investments	60 New investment in general use infrastructures	683,9	531,1	65,6	12,3%
	61 Replacement investments in general use infrastructures	4,8	17,4	1,9	10,8%
	62 New investments for public services operational functioning	2,3	57,9	10,2	17,6%
	63 Replacement investments for public services operational functioning	15,0	23,3	4,1	17,6%
	64 Immaterial investment expenditures	0,0	0,1	0,0	5,3%
6 Total		706,1	629,9	81,8	13,0%
7 Capital transfers	71 To City Council's autonomous public entities	0,0	0,1	0,0	0,0%
	72 To State's administration	0,0	0,2	0,0	0,0%
	74 To City Council's companies	11,8	38,8	24,1	62,1%
	75 To regional governments	7,6	7,6	7,6	100,0%
	76 To local entities and administrations	0,0	42,4	0,0	0,0%
	77 To private companies	0,0	6,3	1,2	19,4%
	78 To families and non-profit organizations	27,8	2,2	0,0	0,0%
7 Total		47,3	97,6	32,9	33,8%
Total capital expenditures (chapters 6 to 7)		753,4	727,5	114,7	15,8%
Total no financial expenditures (chapters 1 to 7)		3.283,0	3.300,8	1.477,2	44,8%
8 Financial assets	85 Acquisition of public sector shares	12,7	12,7	0,0	0,0%
	86 Acquisition out of public sector shares	24,0	24,0	1,7	7,2%
	87 Asset contribution	0,0	0,0	0,0	-
8 Total		36,7	36,7	1,7	4,7%
9 Financial liabilities	91 Debt repayment and operations in euro currency	83,2	83,2	31,9	38,3%
	94 Deposits	3,4	3,4	1,0	28,8%
9 Total		86,6	86,6	32,9	38,0%
Total financial expenditures (chapters 8 to 9)		123,3	123,3	34,6	28,1%
TOTAL		3.406,2	3.424,0	1.511,8	44,2%

BUDGET 2022
TOTAL EXPENDITURES (CHAPTERS 1 TO 9) BY POLICIES AND PROGRAMS

The data (accumulated values) correspond to the budget execution - July 2022

Amounts in € million

POLICY	PROGRAM	Budget (initial estimates) (PI)	Budget (definitive estimates) (PD)	Amount executed (PL)	% Execution (PL/PD)	Previous year Amount Executed	Previous year % Execution
01 Public debt	0111 Debt service	98,7	98,7	37,3	37,8%	37,3	34,3%
01 Total		98,7	98,7	37,3	37,8%	37,3	34,3%
13 Citizen security and mobility	1301 Security and mobility administration	12,8	13,0	6,3	48,0%	5,8	50,3%
	1321 Citizen security	207,2	236,3	132,5	56,1%	123,2	55,0%
	1322 Delinquency prevention	1,0	1,1	0,5	40,8%	0,4	55,9%
	1331 Parking control and regulation	65,4	64,4	0,0	0,0%	0,3	0,4%
	1341 Mobility	18,9	20,3	8,7	42,7%	6,9	40,4%
	1351 Civil protection	0,7	0,9	0,5	60,2%	0,5	63,9%
	1361 Fire extinction and prevention and salvation	56,8	62,1	33,5	53,9%	33,3	55,5%
13 Total		362,9	398,2	182,0	45,7%	170,3	45,1%
15 Housing and urban planning	1501 Urban habitat administration	40,1	36,5	19,0	52,2%	18,1	48,3%
	1502 Environment and Urban Services administration	0,0	0,0	0,0	-	0,0	-
	1511 Urban planning activity and discipline	14,8	14,4	8,4	58,6%	8,2	56,9%
	1512 Land management	6,4	27,8	3,0	10,7%	10,2	6,0%
	1513 Works projects and execution	305,5	83,2	8,0	9,6%	24,7	18,8%
	1514 Projects and strategy	3,4	3,5	1,2	33,5%	1,0	26,9%
	1515 City planning	0,3	0,5	0,2	FALS	0,0	4,0%
	1516 Big infrastructures control and monitoring	9,3	9,8	2,3	23,9%	2,0	22,2%
	1521 Social housing	16,4	75,3	18,0	24,0%	23,9	68,6%
	1522 Building conservation and rehabilitation	11,3	10,8	6,3	58,2%	5,2	50,9%
	1532 Street surface maintenance and renovation	8,7	10,0	5,5	54,9%	2,7	34,9%
	1533 Road infrastructures maintenance and renovation	66,8	140,8	29,7	21,1%	17,0	29,7%
	1534 Urban public space	35,2	67,1	8,8	13,0%	19,0	42,5%
	1535 Neighborhood Act	0,0	0,0	0,0	-	0,0	-
	1536 Neighborhood Planning	40,2	31,0	8,0	25,8%	14,2	52,5%
15 Total		558,5	510,6	118,4	23,2%	146,3	26,7%
16 Urban services	1601 Sewage system sanitation	21,2	23,1	10,3	44,6%	14,5	54,9%
	1611 Water supply	8,3	23,9	17,2	72,0%	4,2	44,4%
	1621 Waste collection	99,3	98,3	27,4	27,8%	26,5	34,5%
	1622 Urban solid waste management	6,9	7,2	2,0	28,1%	2,8	43,7%
	1623 Waste treatment	0,6	0,5	0,3	68,2%	0,4	63,1%
	1631 Street cleaning	198,2	206,2	63,8	31,0%	58,0	30,7%
	1641 Cementery	0,0	5,3	3,2	60,0%	0,0	-
	1651 Streetlights management	28,0	35,0	14,8	42,2%	13,9	47,9%
	1691 Animal protection and control	2,7	3,0	1,5	48,1%	1,0	37,3%
16 Total		365,2	402,6	140,5	34,9%	121,2	35,6%
17 Environment	1711 Green spaces and biodiversity	61,7	67,3	37,9	56,3%	37,0	54,9%
	1721 Acoustic, light and atmospheric pollution protection	2,4	5,0	0,6	12,6%	0,6	16,7%
	1722 Environmental education	2,6	3,1	0,6	18,1%	0,5	16,3%
	1794 Management and promotion of local energy resources	2,9	3,4	1,6	48,4%	20,7	92,0%
17 Total		69,6	78,8	40,7	51,7%	58,8	60,9%
21 Pensions	2111 Pensions	0,3	0,2	0,1	60,8%	0,2	55,1%
21 Total		0,3	0,2	0,1	60,8%	0,2	55,1%
23 Social services and social promotion	2301 Social services administration	24,4	12,1	4,8	39,7%	4,6	29,4%
	2302 General administration of services to the people	12,2	12,5	7,5	60,4%	7,0	58,9%
	2303 Strategy and innovation in social services	8,6	9,7	2,2	22,9%	2,6	32,5%
	2311 Child and teenager care	0,1	0,1	0,0	35,7%	0,1	97,9%
	2312 Attention to individuals and families	0,0	0,0	0,0	0,0%	0,0	0,0%
	2314 Attention to people in poverty situation and risk of exclusion	0,0	0,0	0,0	-	0,0	-
	2315 Basic social services	266,3	279,4	190,9	68,3%	187,0	69,0%
	2316 Immigration attention	9,3	11,0	5,1	46,4%	4,5	43,6%
	2317 Vulnerable women attention	7,9	7,0	3,1	44,2%	4,6	48,0%
	2318 Attention to groups and communities	1,9	2,0	1,0	50,9%	1,3	77,9%
	2319 Social emergencies	8,2	8,6	0,7	7,9%	0,0	0,0%
	2321 Child and teenager promotion and participation	10,3	10,2	2,3	22,2%	2,6	29,8%
	2322 Young people promotion and attention	13,2	13,2	4,9	37,3%	3,5	46,8%
	2323 Elderly people promotion	11,1	10,9	3,6	32,9%	3,5	45,8%
	2324 Women promotion	1,5	1,7	0,8	47,8%	0,6	47,7%
	2325 Human rights and non-discrimination	3,4	3,5	1,5	42,8%	1,1	37,8%
	2326 Immigration social promotion	4,0	4,1	2,1	50,1%	1,7	52,6%
	2327 Time and quality of life	1,9	1,4	0,1	5,8%	0,3	17,2%
	2328 Community services and projects	0,5	0,8	0,4	50,9%	0,3	44,8%
	2329 Cooperation and aid	10,7	10,7	1,8	16,9%	0,2	2,0%
	2341 Disabled people attention	10,9	11,0	7,3	65,8%	6,5	61,5%
23 Total		406,4	409,9	240,1	58,6%	231,9	59,9%
31 Health	3111 Health promotion and protection	21,6	22,0	11,9	54,4%	12,7	57,4%
	3121 Health assistance	7,2	7,1	0,3	3,8%	0,0	0,0%
	3131 Health promotion	0,7	0,6	0,0	0,8%	0,0	26,5%
31 Total		29,5	29,6	12,2	41,2%	12,7	46,9%
32 Education	3201 Education administration	21,1	20,0	11,5	57,7%	6,5	77,2%
	3232 Pre-school and primary school centers functioning	59,1	70,2	38,1	54,3%	44,2	69,5%
	3233 Special education centers functioning	1,6	1,6	0,0	0,0%	0,0	0,0%
	3241 High school and vocational training centers functioning	8,5	8,5	5,6	65,7%	0,1	1,0%
	3261 Education complementary services	8,8	8,8	5,9	67,0%	5,9	68,1%
	3262 Education promotion	10,6	14,9	2,4	16,1%	4,1	33,0%
	3281 Musical education and training	5,4	5,4	0,0	0,0%	3,0	55,1%
	3282 Artistic education and training	3,1	3,1	0,0	0,0%	0,0	0,0%
	3283 Adult education and training	1,4	1,4	0,0	0,0%	1,4	100,0%
	3291 Municipal nursery schools	43,3	43,6	36,0	82,5%	30,3	72,6%
32 Total		163,0	177,6	99,6	56,1%	95,5	61,6%

BUDGET 2022
TOTAL EXPENDITURES (CHAPTERS 1 TO 9) BY POLICIES AND PROGRAMS

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Amounts in € million

POLICY	PROGRAM	Budget (initial estimates) (PI)	Budget (definitive estimates) (PD)	Amount executed (PL)	% Execution (PL/PD)	Previous year Amount Executed	Previous year % Execution
33 Culture	3301 Culture administration	71,5	54,8	18,7	34,2%	3,2	15,5%
	3321 Public libraries	16,4	16,1	14,4	89,7%	0,2	1,0%
	3331 Museums and plastic arts	62,7	63,6	56,3	88,5%	57,6	87,7%
	3332 Music and dramatic arts	18,2	18,2	15,4	84,9%	12,0	66,0%
	3341 Culture promotion	21,9	21,4	1,7	8,1%	15,1	72,8%
	3361 Historical and artistic heritage	0,2	0,2	0,0	0,0%	0,0	0,0%
	3371 Civic centers	20,1	20,3	10,9	53,6%	13,1	65,9%
	3381 Festivities and popular acts	9,6	9,8	2,8	28,5%	1,3	14,1%
33 Total		220,6	204,4	120,3	58,9%	102,3	60,4%
34 Sport	3411 Sport management and promotion	21,5	21,9	15,3	70,1%	14,1	57,3%
	3421 Sport facilities	2,6	3,4	1,5	44,9%	0,9	30,8%
	3431 Sport events	2,7	2,8	0,5	19,2%	0,0	0,0%
34 Total		26,9	28,1	17,4	61,9%	15,0	52,4%
43 Trade, tourism and SMEs (economic development and employment)	4301 Economic action administration	12,3	6,4	1,6	25,1%	1,1	14,1%
	4312 Municipal markets	33,3	27,9	5,7	20,6%	4,2	24,2%
	4314 Commercial sector promotion	6,2	8,1	2,5	31,0%	2,2	19,7%
	4321 Tourism promotion and development	13,2	18,1	6,6	36,2%	3,5	17,8%
	4331 Support to business, entrepreneurship and employment	47,0	54,0	33,3	61,8%	24,2	46,3%
	4332 City economic promotion	1,5	1,5	0,8	51,3%	0,4	30,1%
	4333 Economic growth and strategic sectors promotion	12,8	17,3	8,8	51,0%	6,9	21,0%
	4334 Proximity economic dynamization	0,9	1,5	0,4	26,5%	0,3	16,5%
4335 Cooperative, social and solidary economy	4,9	4,8	0,9	19,0%	0,8	17,3%	
43 Total		132,1	139,6	60,7	43,5%	43,6	29,3%
44 Public transportation	4411 Urban collective public transportation	259,6	258,7	128,9	49,8%	113,5	66,9%
	4412 Other public transportation	14,0	14,6	7,0	47,9%	6,9	51,0%
44 Total		273,6	273,3	135,9	49,7%	120,3	65,7%
46 Research, development and innovation	4631 Scientific, technical and applied research	1,6	2,7	2,0	73,2%	1,4	60,4%
46 Total		1,6	2,7	2,0	73,2%	1,4	60,4%
49 Other economic services	4911 Public media	38,8	41,1	12,9	31,3%	15,2	38,8%
	4931 Consumer rights defense	3,0	2,1	0,8	38,5%	1,0	26,2%
49 Total		41,9	43,2	13,7	31,6%	16,2	37,7%
91 Government bodies	9121 Government bodies	25,5	25,7	14,7	57,1%	14,1	57,3%
	9122 Institutional relations	8,9	8,6	4,6	53,0%	4,8	50,1%
91 Total		34,4	34,3	19,2	56,0%	18,9	55,3%
92 General services	9201 General administration and management	125,4	112,9	33,9	30,0%	31,9	36,7%
	9202 Defense of citizens rights and liberty	1,1	1,1	0,6	55,8%	0,6	54,2%
	9203 Municipal archive and library	6,0	6,0	3,2	53,7%	2,9	48,3%
	9221 Organization and human resources management	9,1	10,4	5,9	57,2%	5,5	53,6%
	9231 Management of the municipal census	1,1	1,1	0,0	0,0%	0,0	0,0%
	9232 Municipal statistics and research	2,9	2,9	1,5	52,6%	1,6	57,1%
	9241 Relationship with citizens and entities	16,4	16,5	9,4	56,7%	10,2	63,8%
	9242 Territorial services administration	0,0	0,0	0,0	14,3%	0,0	-
	9249 Historical memory	0,7	0,2	0,0	0,0%	0,0	2,0%
	9251 Information and attention to the citizens	24,3	24,4	10,9	44,8%	10,5	44,4%
	9252 Municipal communication	23,4	24,0	12,7	52,7%	9,5	42,0%
	9261 IT municipal systems	53,5	54,2	34,6	63,8%	29,9	53,3%
	9291 Contingency fund	19,1	0,0	0,0	0,0%	0,0	0,0%
	9292 Unexpected expenditures	32,4	1,0	0,0	4,1%	0,1	0,5%
92 Total		315,3	254,6	112,7	44,3%	102,7	37,5%
93 Financial and tax administration	9311 Municipal financial administration and control	5,5	6,1	3,3	53,9%	2,7	53,1%
	9321 Tax and revenue administration	66,7	67,1	23,8	35,5%	22,6	31,0%
	9331 Municipal properties management	108,0	128,5	52,4	40,8%	66,3	45,5%
	9341 Debt and treasury management	0,9	0,8	0,5	62,0%	0,5	60,0%
93 Total		181,1	202,6	80,0	39,5%	92,2	41,0%
94 Transfers to other public administrations	9431 Transfers to other local public administrations	124,8	135,0	78,9	58,4%	60,9	51,7%
94 Total		124,8	135,0	78,9	58,4%	60,9	51,7%
TOTAL		3.406,2	3.424,0	1.511,8	44,2%	1.447,9	44,3%

BUDGET 2022

TOTAL EXPENDITURES (CHAPTERS 1 TO 9) BY ORGANISATIONAL UNITS

The data (accumulated values) correspond to the budget execution - July 2022

Amounts in € million

Organisational units* (Sectoral Areas, Sector Managers and Districts)	Budget (initial estimates) (PI)	Budget (definitive estimates) (PD)	Amount executed (PL)	% Execution (PL/PD)	Previous year Amount Executed	Previous year % Execution
01 Chief Executive department and Manager's Office of Territorial Coordination and Proximity	24,2	25,8	7,7	30,0%	10,1	39,1%
0100 Chief Executive department	20,7	20,0	6,7	33,5%	9,2	43,6%
0106 Manager's Office of Territorial Coordination and Proximity	3,6	5,8	1,0	18,0%	1,0	19,7%
02 Area for Social Rights, Global Justice, Feminism and LGTBI	297,4	322,6	172,6	53,5%	198,1	59,8%
0200 Manager's Office of Area for Social Rights, Global Justice, Feminism and LGTBI	282,7	307,9	165,3	53,7%	189,2	59,6%
0202 Manager's Office for Housing	14,7	14,7	7,3	49,6%	8,9	66,2%
03 Area for the 2030 Agenda, Digital Transition and sports	114,6	117,6	69,5	59,1%	59,3	50,6%
0300 Manager's Office of Area for the 2030 Agenda, Digital Transition and sports	58,9	61,3	35,5	57,8%	30,0	50,7%
0301 Manager's Office for Innovation and Digital Transition	55,7	56,2	34,0	60,5%	29,3	50,5%
04 Safety and Prevention Area	311,2	316,3	174,3	55,1%	165,1	54,6%
0400 Manager's Office of Safety and Prevention Area	311,2	316,3	174,3	55,1%	165,1	54,6%
05 Urban Ecology Area	628,0	696,1	320,4	46,0%	280,6	49,4%
0500 Manager's Office of Urban Ecology Area	36,4	61,6	31,1	50,4%	15,5	41,9%
0502 Manager's Office of Environment and Urban Services	330,4	352,3	123,6	35,1%	119,2	40,0%
0503 Manager's Office of Urban Planning	16,0	15,9	9,6	60,5%	8,0	51,5%
0504 Manager's Office of Infrastructures and Mobility	236,0	255,8	150,8	59,0%	133,7	64,6%
0505 Chief Architect Management	9,2	10,4	5,3	50,8%	4,1	41,7%
07 Economy, Resources and Economic Promotion Policies Area	1.373,0	1.256,5	364,9	29,0%	359,3	28,5%
0700 Manager's Office of Economy, Resources and Economic Promotion Policies Area	95,2	110,8	56,5	51,0%	41,0	30,1%
0701 Manager's Office of Budget and Finance	85,0	146,0	57,1	39,1%	70,6	58,1%
0703 Central Services	1.071,8	878,8	187,2	21,3%	189,9	21,4%
0705 Manager's Office for Resources	111,9	110,5	58,2	52,7%	52,3	49,3%
0707 Manager's Office of Human Resources and Organizational Development	9,2	10,5	5,9	56,6%	5,5	53,0%
08 Culture, Education, Science and Community Area	305,4	311,0	206,8	66,5%	195,2	66,8%
08 Manager's Office of Culture, Education, Science and Community Area	305,4	311,0	206,8	66,5%	195,2	66,8%
Total Sectors	3.053,8	3.045,9	1.316,3	43,2%	1.267,8	43,7%
0601 District of Ciutat Vella	53,7	56,3	25,8	45,8%	25,7	47,3%
0602 District of l'Eixample	45,4	48,2	23,3	48,2%	24,7	52,9%
0603 District of Sants-Montjuic	38,2	39,5	22,7	57,5%	18,5	46,6%
0604 District of Les Corts	17,3	18,3	8,8	48,3%	8,4	45,4%
0605 District of Sarrià Sant Gervasi	24,1	25,0	12,3	49,4%	11,3	46,5%
0606 District of Gràcia	26,2	29,5	14,3	48,6%	12,7	44,0%
0607 District of Horta-Guinardó	33,3	36,7	19,4	52,9%	18,2	51,3%
0608 District of Nou Barris	37,8	41,9	23,2	55,2%	20,1	49,1%
0609 District of Sant Andreu	30,9	33,3	18,0	54,1%	16,4	50,9%
0610 District of Sant Martí	45,4	49,3	27,6	56,0%	24,2	51,7%
Total Districts	352,5	378,1	195,5	51,7%	180,1	49,0%
TOTAL	3.406,2	3.424,0	1.511,8	44,2%	1.447,9	44,3%