

## Initial Budgets of the City of Barcelona

(Thousands of euros)

	2018	2019 <sup>(1)</sup>	2020	2021	2022
1. Direct taxes	1.074.994	1.074.994	1.069.543	1.068.120	1.111.188
2. Indirect taxes	76.719	76.719	125.527	97.088	123.208
3. Charges and other revenue	270.644	270.644	350.922	340.739	340.430
4. Current transfers	1.084.287	1.082.827	1.213.345	1.244.411	1.326.696
5. Capital gains	54.224	54.224	38.998	23.837	23.388
<b>Current transactions</b>	<b>2.560.868</b>	<b>2.559.407</b>	<b>2.798.336</b>	<b>2.774.195</b>	<b>2.924.910</b>
6. Disposal of real property	101	101	26.949	1.850	101
7. Capital transfers	39.464	29.237	15.800	146.317	178.185
<b>Capital transactions</b>	<b>39.565</b>	<b>29.338</b>	<b>42.749</b>	<b>148.167</b>	<b>178.286</b>
8. Financial assets	0	0	27.964	28.000	0
9. Financial liabilities	139.525	65.141	164.521	302.900	303.030
<b>Financial transactions</b>	<b>139.525</b>	<b>65.141</b>	<b>192.485</b>	<b>330.900</b>	<b>303.030</b>
<b>TOTAL REVENUES</b>	<b>2.739.958</b>	<b>2.653.887</b>	<b>3.033.570</b>	<b>3.253.262</b>	<b>3.406.225</b>
1. Personnel expenses	387.544	379.431	429.683	455.814	465.919
2. Expenses on current goods and services	672.520	602.967	642.153	620.528	675.041
3. Financial expenses	16.429	16.429	16.205	15.964	15.800
4. Current transfers	1.095.174	1.171.089	1.222.670	1.258.189	1.323.192
<b>Current transactions</b>	<b>2.171.667</b>	<b>2.169.915</b>	<b>2.310.711</b>	<b>2.350.495</b>	<b>2.479.953</b>
<b>5. Contingency Fund</b>	<b>38.863</b>	<b>38.863</b>	<b>75.284</b>	<b>87.176</b>	<b>49.598</b>
6. Investment	412.821	325.759	488.901	624.583	706.056
7. Capital transfers	20.034	16.367	23.533	47.057	47.344
<b>Capital transactions</b>	<b>432.855</b>	<b>342.126</b>	<b>512.434</b>	<b>671.640</b>	<b>753.400</b>
8. Financial assets	43.715	43.715	50.196	47.285	36.709
9. Financial liabilities	52.858	52.858	84.945	96.666	86.566
<b>Financial transactions</b>	<b>96.574</b>	<b>96.574</b>	<b>135.141</b>	<b>143.951</b>	<b>123.275</b>
<b>TOTAL EXPENDITURE</b>	<b>2.739.958</b>	<b>2.647.477</b>	<b>3.033.570</b>	<b>3.253.262</b>	<b>3.406.225</b>

(2) Corresponds to the 2018 budget appropriations carried over to the year 2019 by order of the Mayor's Decree of 12.24.2018 (Published on 01.02.2019 Municipal Gazette)

Updated on Mar 04, 2022