

## Budget Results of the City of Barcelona

(Thousands of euros)

	2017	2018	2019	2020	2021
1. Direct taxes	1.075.151	1.053.779	1.079.828	1.114.722	1.156.828
2. Indirect taxes	71.447	76.886	92.391	82.771	83.036
3. Charges and other revenue	294.324	336.818	338.961	347.256	400.685
4. Current transfers	1.082.092	1.104.549	1.128.679	1.191.196	1.236.329
5. Capital gains	41.971	34.085	48.186	22.212	28.731
<b>Current transactions</b>	<b>2.564.985</b>	<b>2.606.117</b>	<b>2.688.045</b>	<b>2.758.156</b>	<b>2.905.610</b>
6. Disposal of real property	3.167	4.431	6.515	4.872	1.607
7. Capital transfers	9.914	31.886	18.180	13.513	20.533
<b>Capital transactions</b>	<b>13.081</b>	<b>36.317</b>	<b>24.695</b>	<b>18.385</b>	<b>22.140</b>
8. Financial assets	85	0	61	0	0
9. Financial liabilities	129.474	54.086	720	101.636	110.680
<b>Financial transactions</b>	<b>129.558</b>	<b>54.086</b>	<b>781</b>	<b>101.636</b>	<b>110.680</b>
<b>TOTAL REVENUES</b>	<b>2.707.624</b>	<b>2.696.520</b>	<b>2.713.521</b>	<b>2.878.177</b>	<b>3.038.429</b>
1. Personnel expenses	374.672	395.949	415.439	425.076	449.816
2. Expenses on current goods and services	607.479	574.634	571.575	582.381	567.262
3. Financial expenses	17.592	11.908	18.068	14.022	12.071
4. Current transfers	1.102.558	1.194.116	1.228.684	1.310.540	1.317.001
<b>Current transactions</b>	<b>2.102.301</b>	<b>2.176.608</b>	<b>2.233.767</b>	<b>2.332.020</b>	<b>2.346.150</b>
6. Investment	355.036	345.428	329.974	275.564	415.952
7. Capital transfers	67.572	67.412	17.500	40.260	95.206
<b>Capital transactions</b>	<b>422.608</b>	<b>412.839</b>	<b>347.474</b>	<b>315.824</b>	<b>511.159</b>
8. Financial assets	19.489	22.195	22.920	19.799	18.160
9. Financial liabilities	127.694	51.623	57.206	82.874	94.406
<b>Financial transactions</b>	<b>147.183</b>	<b>73.818</b>	<b>80.126</b>	<b>102.673</b>	<b>112.566</b>
<b>TOTAL EXPENDITURE</b>	<b>2.672.092</b>	<b>2.663.265</b>	<b>2.661.367</b>	<b>2.750.516</b>	<b>2.969.875</b>
<b>BUDGET SURPLUS / (DEFICIT)</b>	<b>35.532</b>	<b>33.256</b>	<b>52.154</b>	<b>127.661</b>	<b>68.554</b>

Updated on Mar 17, 2022