

Cost Report 2016

INDICATORS REPORT PER INHABITANT



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ACTIVITY INDICATORS PER INHABITANT

INHABITANTS BY DISTRICT

	BARCELONA	1.608.746
01	Ciutat Vella	100.070
02	Eixample	264.305
03	Sants-Montjuïc	180.977
04	Les Corts	81.642
05	Sarrià-Sant Gervasi	148.026
06	Gràcia	120.918
07	Horta-Guinardó	167.268
08	Nou Barris	164.881
09	Sant Andreu	146.731
10	Sant Martí	233.928

Dades proporcionades pel Departament d'Estadística i Difusió de Dades de l'Oficina Municipal de Dades

URBAN PLANNING (01)

URBAN PLANNING (01)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Architectural heritage (0106)	2.551.935,62	1,59	
Advice and consultation about the heritage protection of works (010601)	850.645,21	0,53	33,33%
Monitoring work on architectural heritage (010603)	850.645,21	0,53	33,33%
Preliminary report on Architectural, Historic and Artistic Heritage (AHA) for public works (010602)	850.645,21	0,53	33,33%
Architecture and contemporary urban planning (0117)	2.447.010,17	1,52	
Collection (011705)	40.907,32	0,03	1,67%
Conferences and debates (011702)	69.801,05	0,04	2,85%
Exhibitions (011701)	239.830,42	0,15	9,80%
Interventions and acts at the Pavelló Mies (Barcelona Pavilion) (011706)	515.077,54	0,32	21,05%
Mies Awards (011704)	165.543,98	0,10	6,77%
Publications (011703)	356.486,40	0,22	14,57%
Ticket and shop sales (011707)	1.059.363,47	0,66	43,29%
Campaigns (0110)	7.118.993,25	4,43	
Rehabilitation support (011001)	7.118.993,25	4,43	100,00%
Communication (0115)	131.866,31	0,08	
Mobile applications (011501)	103.704,72	0,06	78,64%
Websites (011502)	28.161,59	0,02	21,36%
Information and documentation (0107)	406.486,47	0,25	
In-person urban planning information (010701)	151.581,97	0,09	37,29%
Obtaining reports and certificates of qualification in urban planning and orientation maps (010704)	129.740,08	0,08	31,92%
Online consultation of town planning information (010703)	66.341,24	0,04	16,32%
Online urban planning information (010702)	58.823,17	0,04	14,47%
Initiatives (0112)	715.499,30	0,44	
Courtyards (011201)	496.274,74	0,31	69,36%
Emblematic establishments (011202)	39.973,22	0,02	5,59%
Other initiatives: canvases, protocols, etc. (011203)	179.251,35	0,11	25,05%
Investment management (0116)	7.890.018,58	4,90	
Coordination of investments in the territory (011602)	757.461,11	0,47	9,60%
Investment management (BIMSA) (011601)	7.132.557,47	4,43	90,40%
Itineraries (0114)	1.177.439,18	0,73	
Books and magazines (CoupDeFouet, etc.) (011402)	200.208,86	0,12	17,00%
Centre del Modernisme - Pavellons Güell (011404)	430.210,64	0,27	36,54%
Coup De Fouet Congress: Modernism and Art Nouveau (011403)	11.394,14	0,01	0,97%

URBAN PLANNING (01)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Fairs (011405)	84.753,79	0,05	7,20%
Modernism Route (Réseay Art Nouveau Network, etc.) (011401)	450.871,75	0,28	38,29%
Landscape uses (0113)	410.819,89	0,26	
Enquiries about municipal Ordinance surveys (011301)	410.819,89	0,26	100,00%
Planning (0101)	5.166.358,98	3,21	
Collaboration and support for the Directorate of Citizen Participation (010102)	492.230,96	0,31	9,53%
Drafting and processing of administrative reports for public urban planning (010103)	617.194,85	0,38	11,95%
Orientation and processing of administrative reports for private urban planning (010101)	3.965.491,58	2,46	76,76%
Urban planning in the city (010104)	91.441,60	0,06	1,77%
Projects (0111)	1.080.604,74	0,67	
Dividing walls (011101)	967.980,59	0,60	89,58%
Small landscapes (011102)	112.624,15	0,07	10,42%
Public road licenses (0104)	10.390.503,82	6,46	
Activity inspections in public areas (010406)	5.899.011,41	3,67	56,77%
Commercial occupancy licenses for pavements and public areas (010403)	1.865.222,67	1,16	17,95%
Dropped curb licenses for public roads (010401)	122.976,12	0,08	1,18%
Individual points of sale and newspaper kiosks in public areas (010408)	122.976,12	0,08	1,18%
Licenses for markets and traditional fairs (010405)	122.976,12	0,08	1,18%
Minor construction work licenses (010407)	1.414.621,09	0,88	13,61%
Parking reservations in public areas (010402)	113.170,62	0,07	1,09%
Private events in public area licenses (010404)	729.549,66	0,45	7,02%
Urban landscape (0109)	1.575.927,60	0,98	
Information and procedures regarding urban landscape (010902)	787.963,80	0,49	50,00%
Information and support regarding urban landscape (010901)	787.963,80	0,49	50,00%
Urban model projects (0119)	2.246.139,03	1,40	
Drafting public area projects (011901)	1.571.799,69	0,98	69,98%
Drafting strategic studies (011903)	414.898,05	0,26	18,47%
Management and refurbishment of urban furniture (011902)	259.441,29	0,16	11,55%
Urban planning document resources and databases (0108)	175.786,08	0,11	
Digitalisation of the document archive (010801)	80.891,85	0,05	46,02%
Maintenance of urban databases (alphanumeric and graphical) (010802)	94.894,23	0,06	53,98%
Urban Planning Initiatives (0118)	3.604.212,81	2,24	
Listed ruin (011804)	192.441,16	0,12	5,34%

URBAN PLANNING (01)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Processing licenses for major works (011803)	1.951.219,93	1,21	54,14%
Subsidiary implementation file (011802)	426.030,49	0,26	11,82%
Urban planning files and reports (011801)	1.034.521,24	0,64	28,70%
Urban planning inspection (0105)	1.598.578,04	0,99	
Inspections and monitoring (010502)	1.307.754,66	0,81	81,81%
Planning discipline records (010501)	290.823,38	0,18	18,19%
Urban planning licenses (0103)	1.260.200,88	0,78	
Assistance and orientation for activity-based projects (010305)	139.208,48	0,09	11,05%
Assistance and orientation for private works projects (010301)	139.208,48	0,09	11,05%
Licenses and certifications related to registry operations (010304)	234.455,65	0,15	18,60%
Preliminary reports to the presentation of works dossiers (010302)	139.208,48	0,09	11,05%
Preliminary reports to the request of activity dossiers (010306)	139.208,48	0,09	11,05%
Processing operations dossiers (010307)	234.455,65	0,15	18,60%
Processing works dossiers (010303)	234.455,65	0,15	18,60%
Urban planning management (0102)	4.941.065,29	3,07	
Administrative launches (010205)	47.082,83	0,03	0,95%
Compulsory purchases (010201)	1.581.474,92	0,98	32,01%
Economic studies and assessments (010204)	47.082,83	0,03	0,95%
Mandatory and elective reports (010203)	64.267,51	0,04	1,30%
Reparcelling (projects and others) (010202)	1.768.125,64	1,10	35,78%
Road concessions (010206)	47.082,83	0,03	0,95%
Urbanisation and demolition (010207)	1.385.948,74	0,86	28,05%

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Architectural heritage (0106)	2.551.935,62	1,59		
Advice and consultation about the heritage protection of works (010601)	850.645,21	0,53		
Deputy Manager's Office for Urban Planning (5003)	850.645,21	0,53		
Monitoring work on architectural heritage (010603)	850.645,21	0,53		
Deputy Manager's Office for Urban Planning (5003)	850.645,21	0,53		
Preliminary report on Architectural, Historic and Artistic Heritage (AHA) for public works (010602)	850.645,21	0,53		
Deputy Manager's Office for Urban Planning (5003)	850.645,21	0,53		
Architecture and contemporary urban planning (0117)	2.447.010,17	1,52		
Collection (011705)	40.907,32	0,03		
Mies Van der Rohe Foundation (FMVR) (5402)	40.907,32	0,03		
Conferences and debates (011702)	69.801,05	0,04		
Mies Van der Rohe Foundation (FMVR) (5402)	69.801,05	0,04		
Exhibitions (011701)	239.830,42	0,15		
Mies Van der Rohe Foundation (FMVR) (5402)	239.830,42	0,15		
Interventions and acts at the Pavelló Mies (Barcelona Pavilion) (011706)	515.077,54	0,32		
Mies Van der Rohe Foundation (FMVR) (5402)	515.077,54	0,32		
Mies Awards (011704)	165.543,98	0,10		
Mies Van der Rohe Foundation (FMVR) (5402)	165.543,98	0,10		
Publications (011703)	356.486,40	0,22		
Mies Van der Rohe Foundation (FMVR) (5402)	356.486,40	0,22		
Ticket and shop sales (011707)	1.059.363,47	0,66		
Mies Van der Rohe Foundation (FMVR) (5402)	1.059.363,47	0,66		
Campaigns (0110)	7.118.993,25	4,43		
Rehabilitation support (011001)	7.118.993,25	4,43		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	7.118.993,25	4,43		
Communication (0115)	131.866,31	0,08		
Mobile applications (011501)	103.704,72	0,06		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	103.704,72	0,06		
Websites (011502)	28.161,59	0,02		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	28.161,59	0,02		
Information and documentation (0107)	406.486,47	0,25		
In-person urban planning information (010701)	151.581,97	0,09		
Deputy Manager's Office for Urban Planning (5003)	151.581,97	0,09		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Obtaining reports and certificates of qualification in urban planning and orientation maps (010704)	129.740,08	0,08		
Deputy Manager's Office for Urban Planning (5003)	129.740,08	0,08		
Online consultation of town planning information (010703)	66.341,24	0,04		
Deputy Manager's Office for Urban Planning (5003)	66.341,24	0,04		
Online urban planning information (010702)	58.823,17	0,04		
Deputy Manager's Office for Urban Planning (5003)	58.823,17	0,04		
Initiatives (0112)	715.499,30	0,44		
Courtyards (011201)	496.274,74	0,31		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	496.274,74	0,31		
Emblematic establishments (011202)	39.973,22	0,02		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	39.973,22	0,02		
Other initiatives: canvases, protocols, etc. (011203)	179.251,35	0,11		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	179.251,35	0,11		
Investment management (0116)	7.890.018,58	4,90		
Coordination of investments in the territory (011602)	757.461,11	0,47		
Manager's Office for District 01 Ciutat Vella (6001)			91.249,85	0,91
Manager's Office for District 02 Eixample (6002)			122.792,40	0,46
Manager's Office for District 03 Sants-Monjuïc (6003)			81.400,78	0,45
Manager's Office for District 04 Les Corts (6004)			73.603,54	0,90
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			19.977,76	0,13
Manager's Office for District 06 Gràcia (6006)			134.388,10	1,11
Manager's Office for District 07 Horta-Guinardó (6007)			31.075,08	0,19
Manager's Office for District 08 Nou Barris (6008)			72.136,25	0,44
Manager's Office for District 09 Sant Andreu (6009)			117.123,19	0,80
Manager's Office for District 10 Sant Martí (6010)			13.714,17	0,06
Investment management (BIMSA) (011601)	7.132.557,47	4,43		
Barcelona Municipal Infrastructures (BIMSA) (5502)	7.128.875,71	4,43		
Manager's Office for District 01 Ciutat Vella (6001)			2.317,14	0,02
Manager's Office for District 04 Les Corts (6004)			1.364,61	0,02
Itineraries (0114)	1.177.439,18	0,73		
Books and magazines (CoupDeFouet, etc.) (011402)	200.208,86	0,12		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	200.208,86	0,12		
Centre del Modernisme - Pavellons Güell (011404)	430.210,64	0,27		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	430.210,64	0,27		
Coup De Fouet Congress: Modernism and Art Nouveau (011403)	11.394,14	0,01		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	11.394,14	0,01		
Fairs (011405)	84.753,79	0,05		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	84.753,79	0,05		
Modernism Route (Réseay Art Nouveau Network, etc.) (011401)	450.871,75	0,28		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	450.871,75	0,28		
Landscape uses (0113)	410.819,89	0,26		
Enquiries about municipal Ordinance surveys (011301)	410.819,89	0,26		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	410.819,89	0,26		
Planning (0101)	5.166.358,98	3,21		
Collaboration and support for the Directorate of Citizen Participation (010102)	492.230,96	0,31		
Deputy Manager's Office for Urban Planning (5003)	492.230,96	0,31		
Drafting and processing of administrative reports for public urban planning (010103)	617.194,85	0,38		
Deputy Manager's Office for Urban Planning (5003)	617.194,85	0,38		
Orientation and processing of administrative reports for private urban planning (010101)	3.965.491,58	2,46		
Barcelona Urban Planning Management (BAGURSA-IMU) (5503)	3.407.292,18	2,12		
Deputy Manager's Office for Urban Planning (5003)	558.199,40	0,35		
Urban planning in the city (010104)	91.441,60	0,06		
Deputy Manager's Office for Urban Planning (5003)	91.441,60	0,06		
Projects (0111)	1.080.604,74	0,67		
Dividing walls (011101)	967.980,59	0,60		
Deputy Manager's Office for Urban Planning (5003)	39.313,90	0,02		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	928.666,69	0,58		
Small landscapes (011102)	112.624,15	0,07		
Deputy Manager's Office for Urban Planning (5003)	39.313,90	0,02		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	73.310,25	0,05		
Public road licenses (0104)	10.390.503,82	6,46		
Activity inspections in public areas (010406)	5.899.011,41	3,67		
Deputy Manager's Office for Urban Planning (5003)	122.976,12	0,08		
Manager's Office for District 01 Ciutat Vella (6001)			1.097.264,37	10,96
Manager's Office for District 02 Eixample (6002)			652.340,03	2,47
Manager's Office for District 03 Sants-Monjuïc (6003)			617.310,29	3,41

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 04 Les Corts (6004)			520.849,13	6,38
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			656.684,04	4,44
Manager's Office for District 06 Gràcia (6006)			570.282,83	4,72
Manager's Office for District 07 Horta-Guinardó (6007)			445.286,07	2,66
Manager's Office for District 08 Nou Barris (6008)			459.567,20	2,79
Manager's Office for District 09 Sant Andreu (6009)			284.107,85	1,94
Manager's Office for District 10 Sant Martí (6010)			472.343,48	2,02
Commercial occupancy licenses for pavements and public areas (010403)	1.865.222,67	1,16		
Deputy Manager's Office for Urban Planning (5003)	122.976,12	0,08		
Manager's Office for District 01 Ciutat Vella (6001)			351.386,81	3,51
Manager's Office for District 02 Eixample (6002)			272.040,16	1,03
Manager's Office for District 03 Sants-Monjuïc (6003)			167.072,22	0,92
Manager's Office for District 04 Les Corts (6004)			80.739,84	0,99
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			89.031,65	0,60
Manager's Office for District 06 Gràcia (6006)			154.341,29	1,28
Manager's Office for District 07 Horta-Guinardó (6007)			136.129,90	0,81
Manager's Office for District 08 Nou Barris (6008)			209.683,87	1,27
Manager's Office for District 09 Sant Andreu (6009)			101.030,99	0,69
Manager's Office for District 10 Sant Martí (6010)			180.789,83	0,77
Dropped curb licenses for public roads (010401)	122.976,12	0,08		
Deputy Manager's Office for Urban Planning (5003)	122.976,12	0,08		
Individual points of sale and newspaper kiosks in public areas (010408)	122.976,12	0,08		
Deputy Manager's Office for Urban Planning (5003)	122.976,12	0,08		
Licenses for markets and traditional fairs (010405)	122.976,12	0,08		
Deputy Manager's Office for Urban Planning (5003)	122.976,12	0,08		
Minor construction work licenses (010407)	1.414.621,09	0,88		
Deputy Manager's Office for Urban Planning (5003)	122.976,12	0,08		
Manager's Office for District 01 Ciutat Vella (6001)			313.459,17	3,13
Manager's Office for District 02 Eixample (6002)			286.648,08	1,08
Manager's Office for District 03 Sants-Monjuïc (6003)			14.683,04	0,08
Manager's Office for District 04 Les Corts (6004)			107.843,51	1,32
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			66.778,07	0,45
Manager's Office for District 06 Gràcia (6006)			84.849,39	0,70

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			105.890,36	0,63
Manager's Office for District 08 Nou Barris (6008)			104.951,54	0,64
Manager's Office for District 09 Sant Andreu (6009)			81.475,79	0,56
Manager's Office for District 10 Sant Martí (6010)			125.066,01	0,53
Parking reservations in public areas (010402)	113.170,62	0,07		
Deputy Manager's Office for Urban Planning (5003)	113.170,62	0,07		
Private events in public area licenses (010404)	729.549,66	0,45		
Deputy Manager's Office for Urban Planning (5003)	122.976,12	0,08		
Manager's Office for District 01 Ciutat Vella (6001)			66.628,50	0,67
Manager's Office for District 02 Eixample (6002)			128.068,60	0,48
Manager's Office for District 03 Sants-Monjuïc (6003)			22.956,75	0,13
Manager's Office for District 04 Les Corts (6004)			53.718,61	0,66
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			20.840,70	0,14
Manager's Office for District 06 Gràcia (6006)			38.228,34	0,32
Manager's Office for District 07 Horta-Guinardó (6007)			124.151,70	0,74
Manager's Office for District 08 Nou Barris (6008)			88.088,88	0,53
Manager's Office for District 09 Sant Andreu (6009)			59.323,42	0,40
Manager's Office for District 10 Sant Martí (6010)			4.568,03	0,02
Urban landscape (0109)	1.575.927,60	0,98		
Information and procedures regarding urban landscape (010902)	787.963,80	0,49		
Deputy Manager's Office for Urban Planning (5003)	787.963,80	0,49		
Information and support regarding urban landscape (010901)	787.963,80	0,49		
Deputy Manager's Office for Urban Planning (5003)	787.963,80	0,49		
Urban model projects (0119)	2.246.139,03	1,40		
Drafting public area projects (011901)	1.571.799,69	0,98		
Deputy Manager's Office for Urban Planning (5003)	47.051,55	0,03		
Manager's Office for Urban Ecology (5000)	1.524.748,14	0,95		
Drafting strategic studies (011903)	414.898,05	0,26		
Deputy Manager's Office for Urban Planning (5003)	47.051,55	0,03		
Manager's Office for Urban Ecology (5000)	367.846,50	0,23		
Management and refurbishment of urban furniture (011902)	259.441,29	0,16		
Deputy Manager's Office for Urban Planning (5003)	47.051,55	0,03		
Manager's Office for Urban Ecology (5000)	212.389,74	0,13		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Urban planning document resources and databases (0108)	175.786,08	0,11		
Digitalisation of the document archive (010801)	80.891,85	0,05		
Deputy Manager's Office for Urban Planning (5003)	80.891,85	0,05		
Maintenance of urban databases (alphanumeric and graphical) (010802)	94.894,23	0,06		
Deputy Manager's Office for Urban Planning (5003)	94.894,23	0,06		
Urban Planning Initiatives (0118)	3.604.212,81	2,24		
Listed ruin (011804)	192.441,16	0,12		
Manager's Office for District 02 Eixample (6002)			105.635,82	0,40
Manager's Office for District 04 Les Corts (6004)			1.140,81	0,01
Manager's Office for District 07 Horta-Guinardó (6007)			62.504,91	0,37
Manager's Office for District 09 Sant Andreu (6009)			21.570,87	0,15
Manager's Office for District 10 Sant Martí (6010)			1.588,75	0,01
Processing licenses for major works (011803)	1.951.219,93	1,21		
Deputy Manager's Office for Urban Planning (5003)	350.793,27	0,22		
Manager's Office for District 01 Ciutat Vella (6001)			177.379,10	1,77
Manager's Office for District 02 Eixample (6002)			286.643,30	1,08
Manager's Office for District 03 Sants-Monjuïc (6003)			247.760,04	1,37
Manager's Office for District 04 Les Corts (6004)			168.595,31	2,07
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			141.868,10	0,96
Manager's Office for District 06 Gràcia (6006)			130.164,35	1,08
Manager's Office for District 07 Horta-Guinardó (6007)			91.918,49	0,55
Manager's Office for District 08 Nou Barris (6008)			117.290,16	0,71
Manager's Office for District 09 Sant Andreu (6009)			126.263,01	0,86
Manager's Office for District 10 Sant Martí (6010)			112.544,80	0,48
Subsidiary implementation file (011802)	426.030,49	0,26		
Manager's Office for District 01 Ciutat Vella (6001)			37.389,42	0,37
Manager's Office for District 02 Eixample (6002)			167.259,88	0,63
Manager's Office for District 04 Les Corts (6004)			79.363,55	0,97
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			55.906,68	0,38
Manager's Office for District 06 Gràcia (6006)			32.473,98	0,27
Manager's Office for District 07 Horta-Guinardó (6007)			7.597,58	0,05
Manager's Office for District 08 Nou Barris (6008)			19.995,48	0,12
Manager's Office for District 09 Sant Andreu (6009)			24.455,16	0,17

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			1.588,75	0,01
Urban planning files and reports (011801)	1.034.521,24	0,64		
Manager's Office for District 01 Ciutat Vella (6001)			110.863,97	1,11
Manager's Office for District 02 Eixample (6002)			574.298,23	2,17
Manager's Office for District 03 Sants-Monjuïc (6003)			3.952,83	0,02
Manager's Office for District 04 Les Corts (6004)			34.963,50	0,43
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			39.535,61	0,27
Manager's Office for District 06 Gràcia (6006)			155.311,22	1,28
Manager's Office for District 08 Nou Barris (6008)			31.782,44	0,19
Manager's Office for District 09 Sant Andreu (6009)			72.974,39	0,50
Manager's Office for District 10 Sant Martí (6010)			10.839,04	0,05
Urban planning inspection (0105)	1.598.578,04	0,99		
Inspections and monitoring (010502)	1.307.754,66	0,81		
Deputy Manager's Office for Urban Planning (5003)	1.307.754,66	0,81		
Planning discipline records (010501)	290.823,38	0,18		
Deputy Manager's Office for Urban Planning (5003)	290.823,38	0,18		
Urban planning licenses (0103)	1.260.200,88	0,78		
Assistance and orientation for activity-based projects (010305)	139.208,48	0,09		
Deputy Manager's Office for Urban Planning (5003)	139.208,48	0,09		
Assistance and orientation for private works projects (010301)	139.208,48	0,09		
Deputy Manager's Office for Urban Planning (5003)	139.208,48	0,09		
Licenses and certifications related to registry operations (010304)	234.455,65	0,15		
Deputy Manager's Office for Urban Planning (5003)	234.455,65	0,15		
Preliminary reports to the presentation of works dossiers (010302)	139.208,48	0,09		
Deputy Manager's Office for Urban Planning (5003)	139.208,48	0,09		
Preliminary reports to the request of activity dossiers (010306)	139.208,48	0,09		
Deputy Manager's Office for Urban Planning (5003)	139.208,48	0,09		
Processing operations dossiers (010307)	234.455,65	0,15		
Deputy Manager's Office for Urban Planning (5003)	234.455,65	0,15		
Processing works dossiers (010303)	234.455,65	0,15		
Deputy Manager's Office for Urban Planning (5003)	234.455,65	0,15		
Urban planning management (0102)	4.941.065,29	3,07		
Administrative launches (010205)	47.082,83	0,03		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Deputy Manager's Office for Urban Planning (5003)	12.406,87	0,01		
Manager's Office for Urban Ecology (5000)	34.675,96	0,02		
Compulsory purchases (010201)	1.581.474,92	0,98		
Barcelona Urban Planning Management (BAGURSA-IMU) (5503)	1.238.645,31	0,77		
Deputy Manager's Office for Urban Planning (5003)	308.153,66	0,19		
Manager's Office for Urban Ecology (5000)	34.675,96	0,02		
Economic studies and assessments (010204)	47.082,83	0,03		
Deputy Manager's Office for Urban Planning (5003)	12.406,87	0,01		
Manager's Office for Urban Ecology (5000)	34.675,96	0,02		
Mandatory and elective reports (010203)	64.267,51	0,04		
Deputy Manager's Office for Urban Planning (5003)	29.591,56	0,02		
Manager's Office for Urban Ecology (5000)	34.675,96	0,02		
Reparcelling (projects and others) (010202)	1.768.125,64	1,10		
Barcelona Urban Planning Management (BAGURSA-IMU) (5503)	1.511.134,63	0,94		
Deputy Manager's Office for Urban Planning (5003)	222.315,05	0,14		
Manager's Office for Urban Ecology (5000)	34.675,96	0,02		
Road concessions (010206)	47.082,83	0,03		
Deputy Manager's Office for Urban Planning (5003)	12.406,87	0,01		
Manager's Office for Urban Ecology (5000)	34.675,96	0,02		
Urbanisation and demolition (010207)	1.385.948,74	0,86		
Barcelona Urban Planning Management (BAGURSA-IMU) (5503)	1.338.865,91	0,83		
Deputy Manager's Office for Urban Planning (5003)	12.406,87	0,01		
Manager's Office for Urban Ecology (5000)	34.675,96	0,02		

ENVIRONMENT AND URBAN SERVICES (02)

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Animals (0203)	2.398.080,30	1,49	
Animal welfare and protection: Barcelona Pet Refuge Shelter (CAACB) (020302)	239.397,75	0,15	9,98%
Bee hives on public roads (020306)	239.397,75	0,15	9,98%
Cat colonies in public areas (020307)	239.397,75	0,15	9,98%
Deceased animal collection (020301)	482.898,32	0,30	20,14%
Maintenance and cleaning of recreational areas for dogs (020309)	239.397,75	0,15	9,98%
Pigeon population monitoring (020304)	239.397,75	0,15	9,98%
Police interventions according to the Protection, Ownership and Sale of Animals Byelaw (OPTVA) (020308)	239.397,75	0,15	9,98%
Urban wildlife collection (020303)	239.397,75	0,15	9,98%
Wild boars on public roads (020305)	239.397,75	0,15	9,98%
Biodiversity (0215)	649.530,74	0,40	
Amphibious creatures protection program (021501)	649.530,74	0,40	100,00%
City trees (0214)	10.025.397,93	6,23	
Managing Road-Lining Trees (021401)	10.025.397,93	6,23	100,00%
Cleaning public areas (0202)	189.500.582,72	117,79	
Cleaning the public roads and public areas (020201)	184.807.211,02	114,88	97,52%
Graffiti removal (020202)	4.693.371,70	2,92	2,48%
Collection and waste management (0201)	107.322.816,27	66,71	
Commercial waste (020103)	16.737.974,29	10,40	15,60%
Domestic waste collection (020105)	62.088.463,82	38,59	57,85%
Furniture and junk collection (020104)	11.692.777,61	7,27	10,89%
Green points for waste treatment and selection (TERSA) (020101)	4.646.056,28	2,89	4,33%
Municipal market waste (020102)	5.883.357,56	3,66	5,48%
Pneumatic collection (020106)	6.274.186,71	3,90	5,85%
Environmental protection (0211)	3.150.948,47	1,96	
Hunting, fishing and flora (021103)	2.730,41	0,00	0,09%
Other environmental initiatives (021104)	1.042.491,09	0,65	33,08%
Surveillance and incidents in woodland areas (021101)	1.475.536,06	0,92	46,83%
Surveillance and incidents on beaches (021105)	542.918,83	0,34	17,23%
Waste and spillages (021102)	87.272,09	0,05	2,77%
Environmental quality (0207)	2.010.336,75	1,25	
Atmospheric pollution incidents (020701)	56.214,78	0,03	2,80%
Environmental licenses (020707)	96.743,90	0,06	4,81%

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Management of the monitoring devices network (020706)	151.178,71	0,09	7,52%
Measures to reduce air pollution (020702)	80.488,84	0,05	4,00%
Monitoring and vigilance regarding noise awareness (020703)	741.352,88	0,46	36,88%
Noise awareness campaigns (020704)	646.388,95	0,40	32,15%
Technical support and advice (020705)	237.968,68	0,15	11,84%
Initiatives (0210)	16.816.928,24	10,45	
Fibre optic canalisation (021004)	426.694,07	0,27	2,54%
Fountains (021001)	8.697.067,16	5,41	51,72%
Hydrological warning: System for El Besòs River Park (021002)	365.219,93	0,23	2,17%
Management and maintenance of the coastline (021003)	7.327.947,08	4,56	43,57%
Machinery and vehicles (0217)	3.946.554,14	2,45	
Machinery and vehicles (021701)	3.946.554,14	2,45	100,00%
Maintenance and refurbishment of urban furniture (0212)	5.517.282,34	3,43	
Areas for senior citizens and gymnastics. (021203)	892.031,41	0,55	16,17%
Children's games (021202)	3.654.310,19	2,27	66,23%
Urban furniture (021201)	970.940,74	0,60	17,60%
Management of green areas (0213)	50.226.798,70	31,22	
Maintenance of green urban spaces (021301)	47.008.663,96	29,22	93,59%
Planters (021302)	3.218.134,74	2,00	6,41%
Management of the urban allotment programme (0204)	1.005.175,31	0,62	
Management of the urban allotment programme (020401)	1.005.175,31	0,62	100,00%
Networks (0209)	25.151.123,19	15,63	
Groundwater network (020902)	1.605.691,57	1,00	6,38%
Irrigation network (020903)	802.909,24	0,50	3,19%
Pneumatic waste collection network (020904)	2.288.816,58	1,42	9,10%
Urban drainage network (020901)	20.453.705,80	12,71	81,32%
Operation and maintenance of public street lighting (0208)	33.351.076,58	20,73	
Festival and civil acts (020801)	4.827.254,77	3,00	14,47%
Public and ornamental street lighting (020802)	28.523.821,82	17,73	85,53%
Reports and statements (0219)	591.177,92	0,37	
Reports and statements (021901)	591.177,92	0,37	100,00%
Schools Agenda 21 (0206)	1.148.695,13	0,71	
Programmes and activities for school children (020602)	836.889,60	0,52	72,86%

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
School Agenda 21 support (020603)	168.936,82	0,11	14,71%
Subsidies (020601)	142.868,72	0,09	12,44%
Specialist services (0216)	2.872.130,71	1,79	
Surveillance team (021602)	2.872.130,71	1,79	100,00%

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Animals (0203)	2.398.080,30	1,49		
Animal welfare and protection: Barcelona Pet Refuge Shelter (CAACB) (020302)	239.397,75	0,15		
Deputy Manager's Office for Environment and Urban Services (5001)	239.397,75	0,15		
Bee hives on public roads (020306)	239.397,75	0,15		
Deputy Manager's Office for Environment and Urban Services (5001)	239.397,75	0,15		
Cat colonies in public areas (020307)	239.397,75	0,15		
Deputy Manager's Office for Environment and Urban Services (5001)	239.397,75	0,15		
Deceased animal collection (020301)	482.898,32	0,30		
Deputy Manager's Office for Environment and Urban Services (5001)	482.898,32	0,30		
Maintenance and cleaning of recreational areas for dogs (020309)	239.397,75	0,15		
Deputy Manager's Office for Environment and Urban Services (5001)	239.397,75	0,15		
Pigeon population monitoring (020304)	239.397,75	0,15		
Deputy Manager's Office for Environment and Urban Services (5001)	239.397,75	0,15		
Police interventions according to the Protection, Ownership and Sale of Animals Byelaw (OPTVA) (020308)	239.397,75	0,15		
Deputy Manager's Office for Environment and Urban Services (5001)	239.397,75	0,15		
Urban wildlife collection (020303)	239.397,75	0,15		
Deputy Manager's Office for Environment and Urban Services (5001)	239.397,75	0,15		
Wild boars on public roads (020305)	239.397,75	0,15		
Deputy Manager's Office for Environment and Urban Services (5001)	239.397,75	0,15		
Biodiversity (0215)	649.530,74	0,40		
Amphibious creatures protection program (021501)	649.530,74	0,40		
Deputy Manager's Office for Environment and Urban Services (5001)	121.423,72	0,08		
Manager's Office for Urban Ecology (5000)	16.521,98	0,01		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	511.585,05	0,32		
City trees (0214)	10.025.397,93	6,23		
Managing Road-Lining Trees (021401)	10.025.397,93	6,23		
Manager's Office for Urban Ecology (5000)	16.521,98	0,01		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	10.008.875,95	6,22		
Cleaning public areas (0202)	189.500.582,72	117,79		
Cleaning the public roads and public areas (020201)	184.807.211,02	114,88		
Deputy Manager's Office for Environment and Urban Services (5001)	184.159.930,65	114,47		
Manager's Office for District 01 Ciutat Vella (6001)			204.942,18	2,05
Manager's Office for District 02 Eixample (6002)			131.817,62	0,50

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 03 Sants-Monjuïc (6003)			35.106,01	0,19
Manager's Office for District 04 Les Corts (6004)			13.699,02	0,17
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			105.155,44	0,71
Manager's Office for District 06 Gràcia (6006)			1.873,25	0,02
Manager's Office for District 08 Nou Barris (6008)			91.659,98	0,56
Manager's Office for District 09 Sant Andreu (6009)			3.813,22	0,03
Municipal Institute of Parks and Gardens (IMPJ) (5401)	59.213,65	0,04		
Graffiti removal (020202)	4.693.371,70	2,92		
Deputy Manager's Office for Environment and Urban Services (5001)	4.482.953,38	2,79		
Manager's Office for District 01 Ciutat Vella (6001)			196.719,30	1,97
Manager's Office for District 04 Les Corts (6004)			13.699,02	0,17
Collection and waste management (0201)	107.322.816,27	66,71		
Commercial waste (020103)	16.737.974,29	10,40		
Deputy Manager's Office for Environment and Urban Services (5001)	16.674.312,63	10,36		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	63.661,66	0,04		
Domestic waste collection (020105)	62.088.463,82	38,59		
Deputy Manager's Office for Environment and Urban Services (5001)	62.024.802,16	38,55		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	63.661,66	0,04		
Furniture and junk collection (020104)	11.692.777,61	7,27		
Deputy Manager's Office for Environment and Urban Services (5001)	11.629.115,95	7,23		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	63.661,66	0,04		
Green points for waste treatment and selection (TERSA) (020101)	4.646.056,28	2,89		
Deputy Manager's Office for Environment and Urban Services (5001)	4.582.394,62	2,85		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	63.661,66	0,04		
Municipal market waste (020102)	5.883.357,56	3,66		
Barcelona Municipal Markets Institute (IMMB) (7201)	3.461.061,21	2,15		
Deputy Manager's Office for Environment and Urban Services (5001)	2.358.634,69	1,47		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	63.661,66	0,04		
Pneumatic collection (020106)	6.274.186,71	3,90		
Deputy Manager's Office for Environment and Urban Services (5001)	6.210.525,05	3,86		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	63.661,66	0,04		
Environmental protection (0211)	3.150.948,47	1,96		
Hunting, fishing and flora (021103)	2.730,41	0,00		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Security and Prevention (4000)	205,70	0,00		
Manager's Office for District 08 Nou Barris (6008)			2.524,70	0,02
Other environmental initiatives (021104)	1.042.491,09	0,65		
Deputy Manager's Office for Environment and Urban Services (5001)	30.480,03	0,02		
Manager's Office for Security and Prevention (4000)	32.016,95	0,02		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	887.427,17	0,55		
Manager's Office for District 04 Les Corts (6004)			1.807,04	0,02
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.254,00	0,02
Manager's Office for District 08 Nou Barris (6008)			87.582,59	0,53
Manager's Office for District 09 Sant Andreu (6009)			923,32	0,01
Surveillance and incidents in woodland areas (021101)	1.475.536,06	0,92		
Manager's Office for Security and Prevention (4000)	1.473.011,36	0,92		
Manager's Office for District 08 Nou Barris (6008)			2.524,70	0,02
Surveillance and incidents on beaches (021105)	542.918,83	0,34		
Manager's Office for Security and Prevention (4000)	540.394,12	0,34		
Manager's Office for District 08 Nou Barris (6008)			2.524,70	0,02
Waste and spillages (021102)	87.272,09	0,05		
Deputy Manager's Office for Environment and Urban Services (5001)	35.922,12	0,02		
Manager's Office for Security and Prevention (4000)	48.825,26	0,03		
Manager's Office for District 08 Nou Barris (6008)			2.524,70	0,02
Environmental quality (0207)	2.010.336,75	1,25		
Atmospheric pollution incidents (020701)	56.214,78	0,03		
Deputy Manager's Office for Environment and Urban Services (5001)	51.280,37	0,03		
Manager's Office for District 02 Eixample (6002)			569,39	0,00
Manager's Office for Urban Ecology (5000)	4.365,02	0,00		
Environmental licenses (020707)	96.743,90	0,06		
Deputy Manager's Office for Environment and Urban Services (5001)	91.737,13	0,06		
Manager's Office for District 01 Ciutat Vella (6001)			72,36	0,00
Manager's Office for District 02 Eixample (6002)			569,39	0,00
Manager's Office for Urban Ecology (5000)	4.365,02	0,00		
Management of the monitoring devices network (020706)	151.178,71	0,09		
Deputy Manager's Office for Environment and Urban Services (5001)	146.244,29	0,09		
Manager's Office for District 02 Eixample (6002)			569,39	0,00

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Urban Ecology (5000)	4.365,02	0,00		
Measures to reduce air pollution (020702)	80.488,84	0,05		
Deputy Manager's Office for Environment and Urban Services (5001)	75.554,43	0,05		
Manager's Office for District 02 Eixample (6002)			569,39	0,00
Manager's Office for Urban Ecology (5000)	4.365,02	0,00		
Monitoring and vigilance regarding noise awareness (020703)	741.352,88	0,46		
Deputy Manager's Office for Environment and Urban Services (5001)	736.418,46	0,46		
Manager's Office for District 02 Eixample (6002)			569,39	0,00
Manager's Office for Urban Ecology (5000)	4.365,02	0,00		
Noise awareness campaigns (020704)	646.388,95	0,40		
Deputy Manager's Office for Environment and Urban Services (5001)	641.454,54	0,40		
Manager's Office for District 02 Eixample (6002)			569,39	0,00
Manager's Office for Urban Ecology (5000)	4.365,02	0,00		
Technical support and advice (020705)	237.968,68	0,15		
Deputy Manager's Office for Environment and Urban Services (5001)	233.034,27	0,14		
Manager's Office for District 02 Eixample (6002)			569,39	0,00
Manager's Office for Urban Ecology (5000)	4.365,02	0,00		
Initiatives (0210)	16.816.928,24	10,45		
Fibre optic canalisation (021004)	426.694,07	0,27		
Barcelona Water-Cycle (BCASA) (5505)	426.694,07	0,27		
Fountains (021001)	8.697.067,16	5,41		
Barcelona Water-Cycle (BCASA) (5505)	2.680.537,65	1,67		
Deputy Manager's Office for Environment and Urban Services (5001)	6.000.128,49	3,73		
Manager's Office for Urban Ecology (5000)	16.401,03	0,01		
Hydrological warning: System for El Besòs River Park (021002)	365.219,93	0,23		
Barcelona Water-Cycle (BCASA) (5505)	342.752,68	0,21		
Deputy Manager's Office for Environment and Urban Services (5001)	22.467,25	0,01		
Management and maintenance of the coastline (021003)	7.327.947,08	4,56		
Barcelona Water-Cycle (BCASA) (5505)	141.455,87	0,09		
Deputy Manager's Office for Environment and Urban Services (5001)	6.913.460,84	4,30		
Manager's Office for Urban Ecology (5000)	273.030,36	0,17		
Machinery and vehicles (0217)	3.946.554,14	2,45		
Machinery and vehicles (021701)	3.946.554,14	2,45		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Parks and Gardens (IMPJ) (5401)	3.946.554,14	2,45		
Maintenance and refurbishment of urban furniture (0212)	5.517.282,34	3,43		
Areas for senior citizens and gymnastics. (021203)	892.031,41	0,55		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	892.031,41	0,55		
Children's games (021202)	3.654.310,19	2,27		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	3.654.310,19	2,27		
Urban furniture (021201)	970.940,74	0,60		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	970.940,74	0,60		
Management of green areas (0213)	50.226.798,70	31,22		
Maintenance of green urban spaces (021301)	47.008.663,96	29,22		
Deputy Manager's Office for Environment and Urban Services (5001)	13.352.021,53	8,30		
Manager's Office for Urban Ecology (5000)	50.359,67	0,03		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	33.606.282,76	20,89		
Planters (021302)	3.218.134,74	2,00		
Manager's Office for Urban Ecology (5000)	8.260,99	0,01		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	3.209.873,76	2,00		
Management of the urban allotment programme (0204)	1.005.175,31	0,62		
Management of the urban allotment programme (020401)	1.005.175,31	0,62		
Deputy Manager's Office for Environment and Urban Services (5001)	1.005.175,31	0,62		
Networks (0209)	25.151.123,19	15,63		
Groundwater network (020902)	1.605.691,57	1,00		
Barcelona Water-Cycle (BCASA) (5505)	1.183.929,17	0,74		
Deputy Manager's Office for Environment and Urban Services (5001)	421.762,39	0,26		
Irrigation network (020903)	802.909,24	0,50		
Barcelona Water-Cycle (BCASA) (5505)	28.198,11	0,02		
Deputy Manager's Office for Environment and Urban Services (5001)	774.711,13	0,48		
Pneumatic waste collection network (020904)	2.288.816,58	1,42		
Barcelona Water-Cycle (BCASA) (5505)	69.106,13	0,04		
Deputy Manager's Office for Environment and Urban Services (5001)	68.813,66	0,04		
Manager's Office for Urban Ecology (5000)	2.150.896,80	1,34		
Urban drainage network (020901)	20.453.705,80	12,71		
Barcelona Water-Cycle (BCASA) (5505)	4.669.796,33	2,90		
Deputy Manager's Office for Environment and Urban Services (5001)	15.783.909,47	9,81		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Operation and maintenance of public street lighting (0208)	33.351.076,58	20,73		
Festival and civil acts (020801)	4.827.254,77	3,00		
Deputy Manager's Office for Environment and Urban Services (5001)	4.819.380,81	3,00		
Deputy Manager's Office for Mobility and Infrastructures (5002)	7.873,96	0,00		
Public and ornamental street lighting (020802)	28.523.821,82	17,73		
Deputy Manager's Office for Environment and Urban Services (5001)	17.245.409,86	10,72		
Deputy Manager's Office for Mobility and Infrastructures (5002)	7.873,96	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.103.126,04	11,02
Manager's Office for District 02 Eixample (6002)			1.187.613,06	4,49
Manager's Office for District 03 Sants-Monjuïc (6003)			1.129.834,73	6,24
Manager's Office for District 04 Les Corts (6004)			883.669,40	10,82
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.170.262,00	7,91
Manager's Office for District 06 Gràcia (6006)			835.136,33	6,91
Manager's Office for District 07 Horta-Guinardó (6007)			1.223.802,48	7,32
Manager's Office for District 08 Nou Barris (6008)			969.910,87	5,88
Manager's Office for District 09 Sant Andreu (6009)			861.349,82	5,87
Manager's Office for District 10 Sant Martí (6010)			1.905.833,27	8,15
Reports and statements (0219)	591.177,92	0,37		
Reports and statements (021901)	591.177,92	0,37		
Deputy Manager's Office for Environment and Urban Services (5001)	469.190,78	0,29		
Manager's Office for Urban Ecology (5000)	121.987,14	0,08		
Schools Agenda 21 (0206)	1.148.695,13	0,71		
Programmes and activities for school children (020602)	836.889,60	0,52		
Deputy Manager's Office for Environment and Urban Services (5001)	694.020,88	0,43		
Manager's Office for Urban Ecology (5000)	142.868,72	0,09		
School Agenda 21 support (020603)	168.936,82	0,11		
Deputy Manager's Office for Environment and Urban Services (5001)	26.068,10	0,02		
Manager's Office for Urban Ecology (5000)	142.868,72	0,09		
Subsidies (020601)	142.868,72	0,09		
Manager's Office for Urban Ecology (5000)	142.868,72	0,09		
Specialist services (0216)	2.872.130,71	1,79		
Surveillance team (021602)	2.872.130,71	1,79		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	2.872.130,71	1,79		

ENVIRONMENT AND URBAN SERVICES (02)**ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT**

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
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SOCIAL RIGHTS (03)

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Adolescence/Early adulthood (0308)	9.278.327,64	5,77	
Activities and coordination of youth centres and youth information points (PIJ) (030808)	4.341.017,95	2,70	46,79%
Information services and resources for organisations (030803)	1.295.261,43	0,81	13,96%
Night-time study rooms (030805)	515.576,75	0,32	5,56%
Orientation, training and resources for young people (CIAJ: Information and Guidance Centre for Young People) (030801)	129.245,55	0,08	1,39%
Promoting young people (030809)	2.215.213,29	1,38	23,88%
Services and resources for adolescents (CAAJ: Academic Guidance Centre for Young People) (030802)	87.610,11	0,05	0,94%
Strategic planning and evaluation of programmes (030807)	122.884,73	0,08	1,32%
Support for alternative leisure and culture and youth creation culture (030806)	420.939,26	0,26	4,54%
Youth employment and job placement programmes (030804)	150.578,57	0,09	1,62%
Assistance for individuals and families (0313)	171.509.445,52	106,61	
Basic social care services for individuals and families (031301)	14.215.598,13	8,84	8,29%
Economic provisions (031303)	21.595.953,86	13,42	12,59%
Home Care Service (SAD) (031302)	85.348.717,55	53,05	49,76%
Prevention services for social exclusion (031305)	5.394.782,49	3,35	3,15%
Services for covering basic needs (031304)	41.933.327,76	26,07	24,45%
Social action and social integration programmes (031306)	3.021.065,72	1,88	1,76%
Assistance for organisations (0314)	7.773.802,55	4,83	
Group and community-based prevention services (031401)	5.974.743,80	3,71	76,86%
Support services for groups (031402)	1.787.769,53	1,11	23,00%
Support services for various groups using the resources of the community environment (031403)	11.289,21	0,01	0,15%
Assistance for vulnerable people (0301)	23.812.584,70	14,80	
Coverage of food requirements (030105)	7.863.492,68	4,89	33,02%
Coverage of hygiene requirements (030106)	920.852,68	0,57	3,87%
Daycare (030104)	1.194.986,06	0,74	5,02%
Evictions warehouse (030107)	1.060.439,50	0,66	4,45%
Inclusion housing with socio-educational support (030102)	1.851.866,72	1,15	7,78%
Organisations for the social inclusion of the homeless (030109)	968.888,12	0,60	4,07%
Support for personal peremptory needs (030108)	234.687,74	0,15	0,99%
Support in gaining access to housing (030103)	97.746,96	0,06	0,41%
Temporary residential care (030101)	9.619.624,25	5,98	40,40%
Citizens' rights (0310)	6.842.291,01	4,25	

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Assistance for mediation and consultation of rights (031002)	1.128.791,35	0,70	16,50%
International networks (031003)	169.855,20	0,11	2,48%
Local strategy for the Gypsy community (031005)	1.197.751,91	0,74	17,51%
Promoting education and awareness about citizens' rights and duties (031004)	3.332.720,50	2,07	48,71%
Promoting religious freedom (031001)	1.013.172,04	0,63	14,81%
Community action (0307)	12.645.426,19	7,86	
Community action (030702)	9.996.845,51	6,21	79,06%
Community development plan (030701)	1.931.191,98	1,20	15,27%
Office of the Irregular Settlement Plan (OPAI) (030703)	717.388,70	0,45	5,67%
Elderly people (0303)	47.445.021,15	29,49	
Activities and coordination of municipal senior citizen centres and areas (030301)	7.519.822,17	4,67	15,85%
Agreements (030310)	940.966,36	0,58	1,98%
Assistance for mistreated senior citizens (030313)	50.986,51	0,03	0,11%
Assisted-living housing (030304)	3.669.984,76	2,28	7,74%
Daycare for senior citizens (030302)	615.490,78	0,38	1,30%
Emergency care for senior citizens (030305)	8.221.979,22	5,11	17,33%
Live and coexist programme (030309)	54.900,67	0,03	0,12%
Organisations for the promotion of senior citizens (030316)	133.565,95	0,08	0,28%
Organisations providing care for senior citizens (030315)	80.387,95	0,05	0,17%
Promoting active ageing (030312)	258.294,76	0,16	0,54%
Promoting senior citizens (030314)	989.589,48	0,62	2,09%
Residential care for senior citizens (030303)	9.289.639,62	5,77	19,58%
Senior citizen's travel card ("Targeta rosa") (030311)	1.362.254,96	0,85	2,87%
Subsidised travel (030308)	99.205,29	0,06	0,21%
Telephone helpline (030307)	13.128.669,27	8,16	27,67%
Temporary stays in homes (030306)	1.029.283,40	0,64	2,17%
Family and children (0302)	23.080.967,89	14,35	
Activities and coordination of children's and adolescents' centres and children's play areas. (030204)	5.708.367,03	3,55	24,73%
Activities and coordination of open centres (030202)	1.421.926,31	0,88	6,16%
Care Team for Infants and Adolescents (EAIA) (030201)	7.776.670,43	4,83	33,69%
Collaborative families (030203)	18.144,28	0,01	0,08%
Holiday campaign (030205)	3.377.151,03	2,10	14,63%
Organisations for the promotion of children (030211)	76.312,19	0,05	0,33%

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Organisations providing psychotherapy assistance to children at risk (030209)	88.975,15	0,06 0,39%	
Organisations with open centres and day centres (030208)	2.289.549,47	1,42 9,92%	
Organisations with projects to assist children at risk (030210)	463.785,57	0,29 2,01%	
Promoting and getting involved with childhood (030207)	1.562.518,24	0,97 6,77%	
Promoting childhood and adolescence (030206)	297.568,20	0,18 1,29%	
Multiculturalism and immigration (0306)	20.674.734,30	12,85	
Antirumour strategy (030602)	1.166.880,36	0,73 5,64%	
Assistance for Foreign Expatriates (030607)	6.303.788,02	3,92 30,49%	
Assistance for refugees (030611)	343.233,28	0,21 1,66%	
Immigration and education programme (030601)	364.661,37	0,23 1,76%	
Immigration and participation programme (030608)	1.601.419,41	1,00 7,75%	
Language courses (030609)	3.395.997,44	2,11 16,43%	
Multicultural coexistence and awareness of migration programmes (030606)	2.117.252,81	1,32 10,24%	
Reception plan (030603)	2.350.881,80	1,46 11,37%	
Reunification programme: new families (030604)	968.425,56	0,60 4,68%	
Settlement and housing reports (030605)	1.218.219,45	0,76 5,89%	
Social advancement of immigration (030610)	843.974,81	0,52 4,08%	
Promotion services and support for people with disabilities (0317)	11.705.268,69	7,28	
Assistance in early care (031703)	1.892.714,36	1,18 16,17%	
Job placement (031702)	1.866.233,81	1,16 15,94%	
Promotion services (031701)	4.581.816,67	2,85 39,14%	
Specialist transport (031704)	3.364.503,85	2,09 28,74%	
Public health (0311)	43.706.666,78	27,17	
Care programme and prevention for drug-dependency (031101)	7.950.762,76	4,94 18,19%	
Municipal Staff Health Care Provision (PAMEM) (031107)	14.714.858,32	9,15 33,67%	
Promoting and taking care of health (031102)	705.738,16	0,44 1,61%	
Promoting health (031106)	317.335,86	0,20 0,73%	
Promoting health and disease prevention (031104)	9.123.430,58	5,67 20,87%	
Public health protection programme (031103)	10.864.546,43	6,75 24,86%	
Research, innovation and evaluation (031105)	29.994,67	0,02 0,07%	
Service to support people with disabilities to lead an independent life (0316)	2.365.006,22	1,47	
Personal assistant (031601)	2.365.006,22	1,47 100,00%	
Social emergencies (0304)	4.126.877,11	2,57	

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Social emergencies (030401)	4.126.877,11	2,57	100,00%
Social interventions in public areas (0305)	8.360.036,04	5,20	
Assistance and support for homeless people (030501)	6.534.352,02	4,06	78,16%
Conflict management (030503)	984.029,77	0,61	11,77%
Identification and intervention with foreign minors (030504)	283.405,81	0,18	3,39%
Social assistance for the travelling community (030502)	558.248,44	0,35	6,68%
Specialised care and counselling services for people with disabilities (0315)	258.580,33	0,16	
Enquiry management (031502)	129.070,91	0,08	49,92%
Management of transport cards and parking (031501)	129.509,41	0,08	50,08%
Women (0312)	10.980.523,59	6,83	
Care for women and children against gender violence (031204)	2.680.938,92	1,67	24,42%
Care services for gender violence (031202)	1.863.259,81	1,16	16,97%
Care services for women engaged in prostitution and victims of sexual exploitation (031206)	1.771.843,65	1,10	16,14%
Execution of the Lesbian, Gay, Bisexual, Transgender and Intersex (LGBTI) Plan (031209)	659.420,12	0,41	6,01%
Information, awareness and prevention campaigns (031201)	841.278,99	0,52	7,66%
Prevention services against gender violence (031203)	615.904,80	0,38	5,61%
Promoting equality between men and women (031205)	1.493.830,13	0,93	13,60%
Social advancement of women (031208)	646.470,47	0,40	5,89%
Strategic planning, studies and evaluation of programmes (031207)	407.576,71	0,25	3,71%

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Adolescence/Early adulthood (0308)	9.278.327,64	5,77		
Activities and coordination of youth centres and youth information points (PIJ) (030808)	4.341.017,95	2,70		
Manager's Office for District 01 Ciutat Vella (6001)			455.232,90	4,55
Manager's Office for District 02 Eixample (6002)			83.157,64	0,31
Manager's Office for District 03 Sants-Monjuïc (6003)			480.084,18	2,65
Manager's Office for District 04 Les Corts (6004)			388.701,76	4,76
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			532.813,78	3,60
Manager's Office for District 06 Gràcia (6006)			629.979,73	5,21
Manager's Office for District 07 Horta-Guinardó (6007)			444.285,25	2,66
Manager's Office for District 08 Nou Barris (6008)			4.863,98	0,03
Manager's Office for District 09 Sant Andreu (6009)			427.097,46	2,91
Manager's Office for District 10 Sant Martí (6010)			268.768,88	1,15
Manager's Office for Social Rights (2000)	624.896,29	0,39		
Municipal Institute of Social Services (IMSS). (2201)	1.136,08	0,00		
Information services and resources for organisations (030803)	1.295.261,43	0,81		
Manager's Office for District 08 Nou Barris (6008)			4.765,74	0,03
Manager's Office for District 09 Sant Andreu (6009)			878,66	0,01
Manager's Office for Social Rights (2000)	1.288.480,95	0,80		
Municipal Institute of Social Services (IMSS). (2201)	1.136,08	0,00		
Night-time study rooms (030805)	515.576,75	0,32		
Manager's Office for District 08 Nou Barris (6008)			4.765,74	0,03
Manager's Office for District 09 Sant Andreu (6009)			878,66	0,01
Manager's Office for Social Rights (2000)	508.796,27	0,32		
Municipal Institute of Social Services (IMSS). (2201)	1.136,08	0,00		
Orientation, training and resources for young people (CIAJ: Information and Guidance Centre for Young People) (030801)	129.245,55	0,08		
Manager's Office for District 08 Nou Barris (6008)			7.578,11	0,05
Manager's Office for District 09 Sant Andreu (6009)			878,66	0,01
Manager's Office for Social Rights (2000)	119.652,70	0,07		
Municipal Institute of Social Services (IMSS). (2201)	1.136,08	0,00		
Promoting young people (030809)	2.215.213,29	1,38		
Manager's Office for District 01 Ciutat Vella (6001)			60.820,21	0,61
Manager's Office for District 02 Eixample (6002)			201.409,87	0,76

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 03 Sants-Monjuïc (6003)			187.720,95	1,04
Manager's Office for District 04 Les Corts (6004)			93.071,05	1,14
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			109.405,21	0,74
Manager's Office for District 06 Gràcia (6006)			145.528,57	1,20
Manager's Office for District 08 Nou Barris (6008)			465.434,60	2,82
Manager's Office for District 09 Sant Andreu (6009)			628.585,08	4,28
Manager's Office for District 10 Sant Martí (6010)			11.170,93	0,05
Manager's Office for Social Rights (2000)	310.930,74	0,19		
Municipal Institute of Social Services (IMSS). (2201)	1.136,08	0,00		
Services and resources for adolescents (CAAJ: Academic Guidance Centre for Young People) (030802)	87.610,11	0,05		
Manager's Office for District 08 Nou Barris (6008)			4.765,74	0,03
Manager's Office for District 09 Sant Andreu (6009)			878,66	0,01
Manager's Office for Social Rights (2000)	80.829,63	0,05		
Municipal Institute of Social Services (IMSS). (2201)	1.136,08	0,00		
Strategic planning and evaluation of programmes (030807)	122.884,73	0,08		
Manager's Office for District 08 Nou Barris (6008)			4.765,74	0,03
Manager's Office for District 09 Sant Andreu (6009)			878,66	0,01
Manager's Office for Social Rights (2000)	116.104,25	0,07		
Municipal Institute of Social Services (IMSS). (2201)	1.136,08	0,00		
Support for alternative leisure and culture and youth creation culture (030806)	420.939,26	0,26		
Manager's Office for District 08 Nou Barris (6008)			4.765,74	0,03
Manager's Office for District 09 Sant Andreu (6009)			878,66	0,01
Manager's Office for Social Rights (2000)	414.158,78	0,26		
Municipal Institute of Social Services (IMSS). (2201)	1.136,08	0,00		
Youth employment and job placement programmes (030804)	150.578,57	0,09		
Manager's Office for District 08 Nou Barris (6008)			4.765,74	0,03
Manager's Office for District 09 Sant Andreu (6009)			878,66	0,01
Manager's Office for Social Rights (2000)	143.798,09	0,09		
Municipal Institute of Social Services (IMSS). (2201)	1.136,08	0,00		
Assistance for individuals and families (0313)	171.509.445,52	106,61		
Basic social care services for individuals and families (031301)	14.215.598,13	8,84		
Manager's Office for District 01 Ciutat Vella (6001)			2.657,57	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			49.434,61	0,30

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			512,95	0,00
Manager's Office for Social Rights (2000)	137.211,51	0,09		
Municipal Institute of Social Services (IMSS). (2201)	14.025.781,49	8,72		
Economic provisions (031303)	21.595.953,86	13,42		
Manager's Office for District 01 Ciutat Vella (6001)			2.657,57	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			49.434,61	0,30
Manager's Office for District 09 Sant Andreu (6009)			512,95	0,00
Manager's Office for Social Rights (2000)	1.293.303,95	0,80		
Municipal Institute of Social Services (IMSS). (2201)	20.250.044,78	12,59		
Home Care Service (SAD) (031302)	85.348.717,55	53,05		
Manager's Office for District 01 Ciutat Vella (6001)			2.657,57	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			49.434,61	0,30
Manager's Office for District 09 Sant Andreu (6009)			512,95	0,00
Manager's Office for Social Rights (2000)	13.283,11	0,01		
Municipal Institute of Social Services (IMSS). (2201)	85.282.829,31	53,01		
Prevention services for social exclusion (031305)	5.394.782,49	3,35		
Manager's Office for District 01 Ciutat Vella (6001)			2.657,57	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			49.434,61	0,30
Manager's Office for District 09 Sant Andreu (6009)			512,95	0,00
Manager's Office for Social Rights (2000)	13.283,11	0,01		
Municipal Institute of Social Services (IMSS). (2201)	5.328.894,25	3,31		
Services for covering basic needs (031304)	41.933.327,76	26,07		
Manager's Office for District 01 Ciutat Vella (6001)			2.657,57	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			49.434,61	0,30
Manager's Office for District 09 Sant Andreu (6009)			512,95	0,00
Manager's Office for Social Rights (2000)	13.283,11	0,01		
Municipal Institute of Social Services (IMSS). (2201)	41.867.439,52	26,02		
Social action and social integration programmes (031306)	3.021.065,72	1,88		
Manager's Office for District 01 Ciutat Vella (6001)			62.027,35	0,62
Manager's Office for District 02 Eixample (6002)			79.992,54	0,30
Manager's Office for District 03 Sants-Monjuïc (6003)			5.855,10	0,03
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			13.283,72	0,09
Manager's Office for District 06 Gràcia (6006)			63.157,21	0,52

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			49.434,61	0,30
Manager's Office for District 08 Nou Barris (6008)			140.864,09	0,85
Manager's Office for District 09 Sant Andreu (6009)			230.483,37	1,57
Manager's Office for District 10 Sant Martí (6010)			585.923,79	2,50
Manager's Office for Social Rights (2000)	13.283,11	0,01		
Municipal Institute of Social Services (IMSS). (2201)	1.776.760,83	1,10		
Assistance for organisations (0314)	7.773.802,55	4,83		
Group and community-based prevention services (031401)	5.974.743,80	3,71		
Manager's Office for Social Rights (2000)	9.900,99	0,01		
Municipal Institute of Social Services (IMSS). (2201)	5.964.842,81	3,71		
Support services for groups (031402)	1.787.769,53	1,11		
Manager's Office for District 02 Eixample (6002)			413,60	0,00
Manager's Office for Social Rights (2000)	9.900,99	0,01		
Municipal Institute of Social Services (IMSS). (2201)	1.777.454,94	1,10		
Support services for various groups using the resources of the community environment (031403)	11.289,21	0,01		
Manager's Office for Social Rights (2000)	9.900,99	0,01		
Municipal Institute of Social Services (IMSS). (2201)	1.388,22	0,00		
Assistance for vulnerable people (0301)	23.812.584,70	14,80		
Coverage of food requirements (030105)	7.863.492,68	4,89		
Manager's Office for District 01 Ciutat Vella (6001)			4.266,93	0,04
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.641,07	0,02
Manager's Office for Social Rights (2000)	7.854.923,76	4,88		
Municipal Institute of Social Services (IMSS). (2201)	660,92	0,00		
Coverage of hygiene requirements (030106)	920.852,68	0,57		
Manager's Office for District 01 Ciutat Vella (6001)			4.266,93	0,04
Manager's Office for Social Rights (2000)	915.924,83	0,57		
Municipal Institute of Social Services (IMSS). (2201)	660,92	0,00		
Daycare (030104)	1.194.986,06	0,74		
Manager's Office for District 01 Ciutat Vella (6001)			4.266,93	0,04
Manager's Office for Social Rights (2000)	1.190.058,21	0,74		
Municipal Institute of Social Services (IMSS). (2201)	660,92	0,00		
Evictions warehouse (030107)	1.060.439,50	0,66		
Manager's Office for District 01 Ciutat Vella (6001)			4.266,93	0,04

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Social Rights (2000)	1.055.511,65	0,66		
Municipal Institute of Social Services (IMSS). (2201)	660,92	0,00		
Inclusion housing with socio-educational support (030102)	1.851.866,72	1,15		
Manager's Office for District 01 Ciutat Vella (6001)			4.266,93	0,04
Manager's Office for Social Rights (2000)	1.846.938,87	1,15		
Municipal Institute of Social Services (IMSS). (2201)	660,92	0,00		
Organisations for the social inclusion of the homeless (030109)	968.888,12	0,60		
Manager's Office for District 01 Ciutat Vella (6001)			4.266,93	0,04
Manager's Office for Social Rights (2000)	963.960,27	0,60		
Municipal Institute of Social Services (IMSS). (2201)	660,92	0,00		
Support for personal peremptory needs (030108)	234.687,74	0,15		
Manager's Office for District 01 Ciutat Vella (6001)			4.266,93	0,04
Manager's Office for Social Rights (2000)	229.759,89	0,14		
Municipal Institute of Social Services (IMSS). (2201)	660,92	0,00		
Support in gaining access to housing (030103)	97.746,96	0,06		
Manager's Office for District 01 Ciutat Vella (6001)			4.266,93	0,04
Manager's Office for Social Rights (2000)	92.819,11	0,06		
Municipal Institute of Social Services (IMSS). (2201)	660,92	0,00		
Temporary residential care (030101)	9.619.624,25	5,98		
Manager's Office for District 01 Ciutat Vella (6001)			4.266,93	0,04
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			12.136,91	0,08
Manager's Office for Social Rights (2000)	9.602.559,50	5,97		
Municipal Institute of Social Services (IMSS). (2201)	660,92	0,00		
Citizens' rights (0310)	6.842.291,01	4,25		
Assistance for mediation and consultation of rights (031002)	1.128.791,35	0,70		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	1.102.060,12	0,69		
Manager's Office for District 02 Eixample (6002)			2.343,75	0,01
Manager's Office for Social Rights (2000)	22.268,37	0,01		
Municipal Institute of Social Services (IMSS). (2201)	2.119,11	0,00		
International networks (031003)	169.855,20	0,11		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	156.611,21	0,10		
Manager's Office for District 02 Eixample (6002)			2.343,75	0,01
Manager's Office for Social Rights (2000)	8.781,12	0,01		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	2.119,11	0,00		
Local strategy for the Gypsy community (031005)	1.197.751,91	0,74		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	1.184.507,93	0,74		
Manager's Office for District 02 Eixample (6002)			2.343,75	0,01
Manager's Office for Social Rights (2000)	8.781,12	0,01		
Municipal Institute of Social Services (IMSS). (2201)	2.119,11	0,00		
Promoting education and awareness about citizens' rights and duties (031004)	3.332.720,50	2,07		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	3.274.402,79	2,04		
Manager's Office for District 01 Ciutat Vella (6001)			40.653,57	0,41
Manager's Office for District 02 Eixample (6002)			4.917,29	0,02
Manager's Office for District 09 Sant Andreu (6009)			1.846,63	0,01
Manager's Office for Social Rights (2000)	8.781,12	0,01		
Municipal Institute of Social Services (IMSS). (2201)	2.119,11	0,00		
Promoting religious freedom (031001)	1.013.172,04	0,63		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	997.209,51	0,62		
Manager's Office for District 01 Ciutat Vella (6001)			2.718,55	0,03
Manager's Office for District 02 Eixample (6002)			2.343,75	0,01
Manager's Office for Social Rights (2000)	8.781,12	0,01		
Municipal Institute of Social Services (IMSS). (2201)	2.119,11	0,00		
Community action (0307)	12.645.426,19	7,86		
Community action (030702)	9.996.845,51	6,21		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	9.959.341,23	6,19		
Manager's Office for District 02 Eixample (6002)			8.685,67	0,03
Manager's Office for District 09 Sant Andreu (6009)			17.281,39	0,12
Manager's Office for Social Rights (2000)	9.900,99	0,01		
Municipal Institute of Social Services (IMSS). (2201)	1.636,22	0,00		
Community development plan (030701)	1.931.191,98	1,20		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	1.919.654,76	1,19		
Manager's Office for Social Rights (2000)	9.900,99	0,01		
Municipal Institute of Social Services (IMSS). (2201)	1.636,22	0,00		
Office of the Irregular Settlement Plan (OPAI) (030703)	717.388,70	0,45		
Manager's Office for Social Rights (2000)	715.752,48	0,44		
Municipal Institute of Social Services (IMSS). (2201)	1.636,22	0,00		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Elderly people (0303)	47.445.021,15	29,49		
Activities and coordination of municipal senior citizen centres and areas (030301)	7.519.822,17	4,67		
Manager's Office for District 01 Ciutat Vella (6001)			1.246.845,51	12,46
Manager's Office for District 02 Eixample (6002)			1.101.309,65	4,17
Manager's Office for District 03 Sants-Monjuïc (6003)			769.916,76	4,25
Manager's Office for District 04 Les Corts (6004)			429.457,63	5,26
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			54.702,04	0,37
Manager's Office for District 06 Gràcia (6006)			274.550,45	2,27
Manager's Office for District 07 Horta-Guinardó (6007)			727.340,30	4,35
Manager's Office for District 08 Nou Barris (6008)			538.372,59	3,27
Manager's Office for District 09 Sant Andreu (6009)			1.097.149,74	7,48
Manager's Office for District 10 Sant Martí (6010)			1.207.947,33	5,16
Manager's Office for Social Rights (2000)	70.932,65	0,04		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Agreements (030310)	940.966,36	0,58		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	906.752,04	0,56		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Assistance for mistreated senior citizens (030313)	50.986,51	0,03		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	16.772,20	0,01		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Assisted-living housing (030304)	3.669.984,76	2,28		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	3.635.770,45	2,26		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Daycare for senior citizens (030302)	615.490,78	0,38		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	581.276,47	0,36		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Emergency care for senior citizens (030305)	8.221.979,22	5,11		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	8.187.764,91	5,09		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Live and coexist programme (030309)	54.900,67	0,03		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	20.686,36	0,01		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Organisations for the promotion of senior citizens (030316)	133.565,95	0,08		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	99.351,64	0,06		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Organisations providing care for senior citizens (030315)	80.387,95	0,05		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	46.173,64	0,03		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Promoting active ageing (030312)	258.294,76	0,16		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	224.080,44	0,14		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Promoting senior citizens (030314)	989.589,48	0,62		
Manager's Office for District 01 Ciutat Vella (6001)			21.453,66	0,21
Manager's Office for District 02 Eixample (6002)			198.069,91	0,75
Manager's Office for District 03 Sants-Monjuïc (6003)			87.739,14	0,48
Manager's Office for District 04 Les Corts (6004)			76.535,02	0,94
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			56.815,16	0,38
Manager's Office for District 06 Gràcia (6006)			103.497,85	0,86
Manager's Office for District 07 Horta-Guinardó (6007)			28.537,41	0,17
Manager's Office for District 08 Nou Barris (6008)			234.218,29	1,42
Manager's Office for District 09 Sant Andreu (6009)			48.839,72	0,33
Manager's Office for District 10 Sant Martí (6010)			115.813,61	0,50
Manager's Office for Social Rights (2000)	16.772,20	0,01		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Residential care for senior citizens (030303)	9.289.639,62	5,77		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	9.255.425,31	5,75		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Senior citizen's travel card ("Targeta rosa") (030311)	1.362.254,96	0,85		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	1.328.040,65	0,83		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Subsidised travel (030308)	99.205,29	0,06		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	64.990,98	0,04		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Telephone helpline (030307)	13.128.669,27	8,16		
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	13.094.454,95	8,14		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Temporary stays in homes (030306)	1.029.283,40	0,64		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			1.000,44	0,01
Manager's Office for District 02 Eixample (6002)			288,01	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.487,72	0,21
Manager's Office for District 08 Nou Barris (6008)			78,11	0,00
Manager's Office for District 09 Sant Andreu (6009)			62,52	0,00
Manager's Office for Social Rights (2000)	995.069,08	0,62		
Municipal Institute of Social Services (IMSS). (2201)	1.297,51	0,00		
Family and children (0302)	23.080.967,89	14,35		
Activities and coordination of children's and adolescents' centres and children's play areas. (030204)	5.708.367,03	3,55		
Manager's Office for District 01 Ciutat Vella (6001)			331.705,96	3,31
Manager's Office for District 02 Eixample (6002)			881.142,31	3,33
Manager's Office for District 03 Sants-Monjuïc (6003)			905.680,25	5,00
Manager's Office for District 04 Les Corts (6004)			223.265,54	2,73
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			317.406,19	2,14
Manager's Office for District 06 Gràcia (6006)			147.935,67	1,22
Manager's Office for District 07 Horta-Guinardó (6007)			733.938,88	4,39
Manager's Office for District 08 Nou Barris (6008)			797.413,25	4,84
Manager's Office for District 09 Sant Andreu (6009)			245.142,56	1,67
Manager's Office for District 10 Sant Martí (6010)			967.982,05	4,14
Manager's Office for Social Rights (2000)	156.375,77	0,10		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Activities and coordination of open centres (030202)	1.421.926,31	0,88		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			958,76	0,01
Manager's Office for District 09 Sant Andreu (6009)			13,99	0,00
Manager's Office for Social Rights (2000)	1.420.574,95	0,88		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Care Team for Infants and Adolescents (EAIA) (030201)	7.776.670,43	4,83		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			958,76	0,01
Manager's Office for District 09 Sant Andreu (6009)			13,99	0,00
Manager's Office for Social Rights (2000)	7.775.319,08	4,83		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Collaborative families (030203)	18.144,28	0,01		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			958,76	0,01

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			13,99	0,00
Manager's Office for Social Rights (2000)	16.792,92	0,01		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Holiday campaign (030205)	3.377.151,03	2,10		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			958,76	0,01
Manager's Office for District 09 Sant Andreu (6009)			13,99	0,00
Manager's Office for Social Rights (2000)	3.375.799,67	2,10		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Organisations for the promotion of children (030211)	76.312,19	0,05		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			958,76	0,01
Manager's Office for District 09 Sant Andreu (6009)			13,99	0,00
Manager's Office for Social Rights (2000)	74.960,83	0,05		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Organisations providing psychotherapy assistance to children at risk (030209)	88.975,15	0,06		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			958,76	0,01
Manager's Office for District 09 Sant Andreu (6009)			13,99	0,00
Manager's Office for Social Rights (2000)	87.623,79	0,05		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Organisations with open centres and day centres (030208)	2.289.549,47	1,42		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			958,76	0,01
Manager's Office for District 09 Sant Andreu (6009)			13,99	0,00
Manager's Office for Social Rights (2000)	2.288.198,11	1,42		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Organisations with projects to assist children at risk (030210)	463.785,57	0,29		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			958,76	0,01
Manager's Office for District 09 Sant Andreu (6009)			13,99	0,00
Manager's Office for Social Rights (2000)	462.434,21	0,29		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Promoting and getting involved with childhood (030207)	1.562.518,24	0,97		
Manager's Office for District 01 Ciutat Vella (6001)			577.680,77	5,77
Manager's Office for District 02 Eixample (6002)			168.104,70	0,64
Manager's Office for District 03 Sants-Monjuïc (6003)			174.328,24	0,96
Manager's Office for District 04 Les Corts (6004)			46.250,53	0,57

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			5.607,34	0,04
Manager's Office for District 06 Gràcia (6006)			117.458,68	0,97
Manager's Office for District 07 Horta-Guinardó (6007)			151.180,88	0,90
Manager's Office for District 08 Nou Barris (6008)			235.021,59	1,43
Manager's Office for District 09 Sant Andreu (6009)			70.706,00	0,48
Manager's Office for District 10 Sant Martí (6010)			8.936,74	0,04
Manager's Office for Social Rights (2000)	6.864,18	0,00		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Promoting childhood and adolescence (030206)	297.568,20	0,18		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			958,76	0,01
Manager's Office for District 09 Sant Andreu (6009)			13,99	0,00
Manager's Office for District 10 Sant Martí (6010)			66.193,44	0,28
Manager's Office for Social Rights (2000)	230.023,39	0,14		
Municipal Institute of Social Services (IMSS). (2201)	378,61	0,00		
Multiculturalism and immigration (0306)	20.674.734,30	12,85		
Antirumour strategy (030602)	1.166.880,36	0,73		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	1.158.807,03	0,72		
Manager's Office for District 09 Sant Andreu (6009)			4.167,36	0,03
Manager's Office for Social Rights (2000)	3.285,05	0,00		
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Assistance for Foreign Expatriates (030607)	6.303.788,02	3,92		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	3.863.030,28	2,40		
Manager's Office for District 09 Sant Andreu (6009)			4.167,36	0,03
Manager's Office for Social Rights (2000)	2.435.969,46	1,51		
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Assistance for refugees (030611)	343.233,28	0,21		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	69.830,03	0,04		
Manager's Office for District 09 Sant Andreu (6009)			4.167,36	0,03
Manager's Office for Social Rights (2000)	268.614,98	0,17		
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Immigration and education programme (030601)	364.661,37	0,23		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	356.588,04	0,22		
Manager's Office for District 09 Sant Andreu (6009)			4.167,36	0,03

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Social Rights (2000)	3.285,05	0,00		
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Immigration and participation programme (030608)	1.601.419,41	1,00		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	1.593.346,08	0,99		
Manager's Office for District 09 Sant Andreu (6009)			4.167,36	0,03
Manager's Office for Social Rights (2000)	3.285,05	0,00		
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Language courses (030609)	3.395.997,44	2,11		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	3.381.491,49	2,10		
Manager's Office for District 09 Sant Andreu (6009)			4.167,36	0,03
Manager's Office for Social Rights (2000)	9.717,68	0,01		
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Multicultural coexistence and awareness of migration programmes (030606)	2.117.252,81	1,32		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	2.103.887,40	1,31		
Manager's Office for District 01 Ciutat Vella (6001)			2.718,55	0,03
Manager's Office for District 02 Eixample (6002)			2.573,53	0,01
Manager's Office for District 09 Sant Andreu (6009)			4.167,36	0,03
Manager's Office for Social Rights (2000)	3.285,05	0,00		
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Reception plan (030603)	2.350.881,80	1,46		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	809.839,22	0,50		
Manager's Office for District 09 Sant Andreu (6009)			4.167,36	0,03
Manager's Office for Social Rights (2000)	1.536.254,30	0,95		
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Reunification programme: new families (030604)	968.425,56	0,60		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	846.088,67	0,53		
Manager's Office for District 09 Sant Andreu (6009)			4.167,36	0,03
Manager's Office for Social Rights (2000)	117.548,61	0,07		
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Settlement and housing reports (030605)	1.218.219,45	0,76		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	768.669,21	0,48		
Manager's Office for District 09 Sant Andreu (6009)			4.167,36	0,03
Manager's Office for Social Rights (2000)	444.761,97	0,28		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Social advancement of immigration (030610)	843.974,81	0,52		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	8.856,34	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			3.323,22	0,03
Manager's Office for District 02 Eixample (6002)			187.916,54	0,71
Manager's Office for District 03 Sants-Monjuïc (6003)			234.490,90	1,30
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			28.922,39	0,20
Manager's Office for District 06 Gràcia (6006)			71.660,02	0,59
Manager's Office for District 07 Horta-Guinardó (6007)			193.789,11	1,16
Manager's Office for District 08 Nou Barris (6008)			1.164,20	0,01
Manager's Office for District 09 Sant Andreu (6009)			94.869,57	0,65
Manager's Office for District 10 Sant Martí (6010)			15.076,54	0,06
Manager's Office for Social Rights (2000)	3.285,05	0,00		
Municipal Institute of Social Services (IMSS). (2201)	620,92	0,00		
Promotion services and support for people with disabilities (0317)	11.705.268,69	7,28		
Assistance in early care (031703)	1.892.714,36	1,18		
Manager's Office for District 01 Ciutat Vella (6001)			599,13	0,01
Manager's Office for District 02 Eixample (6002)			8.185,90	0,03
Manager's Office for District 03 Sants-Monjuïc (6003)			5.055,76	0,03
Manager's Office for District 04 Les Corts (6004)			35.130,25	0,43
Manager's Office for District 08 Nou Barris (6008)			656,26	0,00
Manager's Office for District 09 Sant Andreu (6009)			3.645,99	0,02
Manager's Office for District 10 Sant Martí (6010)			8.646,83	0,04
Manager's Office for Social Rights (2000)	7.425,74	0,00		
Municipal Institute for People with Disabilities (IMPD) (2202)	1.822.327,34	1,13		
Municipal Institute of Social Services (IMSS). (2201)	1.041,17	0,00		
Job placement (031702)	1.866.233,81	1,16		
Manager's Office for District 01 Ciutat Vella (6001)			599,13	0,01
Manager's Office for District 02 Eixample (6002)			8.185,90	0,03
Manager's Office for District 03 Sants-Monjuïc (6003)			5.055,76	0,03
Manager's Office for District 04 Les Corts (6004)			35.130,25	0,43
Manager's Office for District 08 Nou Barris (6008)			656,26	0,00
Manager's Office for District 09 Sant Andreu (6009)			3.645,99	0,02

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			8.646,83	0,04
Manager's Office for Social Rights (2000)	7.425,74	0,00		
Municipal Institute for People with Disabilities (IMPD) (2202)	1.795.846,78	1,12		
Municipal Institute of Social Services (IMSS). (2201)	1.041,17	0,00		
Promotion services (031701)	4.581.816,67	2,85		
Manager's Office for District 01 Ciutat Vella (6001)			72.339,05	0,72
Manager's Office for District 02 Eixample (6002)			81.010,04	0,31
Manager's Office for District 03 Sants-Monjuïc (6003)			22.431,08	0,12
Manager's Office for District 04 Les Corts (6004)			118.532,32	1,45
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			153.413,43	1,04
Manager's Office for District 06 Gràcia (6006)			72.818,08	0,60
Manager's Office for District 08 Nou Barris (6008)			12.031,28	0,07
Manager's Office for District 09 Sant Andreu (6009)			10.635,64	0,07
Manager's Office for District 10 Sant Martí (6010)			8.646,83	0,04
Manager's Office for Social Rights (2000)	7.425,74	0,00		
Municipal Institute for People with Disabilities (IMPD) (2202)	4.021.492,01	2,50		
Municipal Institute of Social Services (IMSS). (2201)	1.041,17	0,00		
Specialist transport (031704)	3.364.503,85	2,09		
Manager's Office for District 01 Ciutat Vella (6001)			599,13	0,01
Manager's Office for District 02 Eixample (6002)			8.185,90	0,03
Manager's Office for District 03 Sants-Monjuïc (6003)			5.055,76	0,03
Manager's Office for District 04 Les Corts (6004)			35.130,25	0,43
Manager's Office for District 08 Nou Barris (6008)			656,26	0,00
Manager's Office for District 09 Sant Andreu (6009)			3.645,99	0,02
Manager's Office for District 10 Sant Martí (6010)			8.646,83	0,04
Manager's Office for Social Rights (2000)	7.425,74	0,00		
Municipal Institute for People with Disabilities (IMPD) (2202)	3.294.116,82	2,05		
Municipal Institute of Social Services (IMSS). (2201)	1.041,17	0,00		
Public health (0311)	43.706.666,78	27,17		
Care programme and prevention for drug-dependency (031101)	7.950.762,76	4,94		
Manager's Office for District 01 Ciutat Vella (6001)			3.558,04	0,04
Manager's Office for District 08 Nou Barris (6008)			1.202,65	0,01
Manager's Office for District 09 Sant Andreu (6009)			8,19	0,00

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Social Rights (2000)	7.945.398,92	4,94		
Municipal Institute of Social Services (IMSS). (2201)	594,95	0,00		
Municipal Staff Health Care Provision (PAMEM) (031107)	14.714.858,32	9,15		
Manager's Office for District 01 Ciutat Vella (6001)			3.558,04	0,04
Manager's Office for District 08 Nou Barris (6008)			1.202,65	0,01
Manager's Office for District 09 Sant Andreu (6009)			8,19	0,00
Manager's Office for Social Rights (2000)	14.709.494,49	9,14		
Municipal Institute of Social Services (IMSS). (2201)	594,95	0,00		
Promoting and taking care of health (031102)	705.738,16	0,44		
Manager's Office for District 01 Ciutat Vella (6001)			3.558,04	0,04
Manager's Office for District 08 Nou Barris (6008)			1.202,65	0,01
Manager's Office for District 09 Sant Andreu (6009)			8,19	0,00
Manager's Office for Social Rights (2000)	700.374,32	0,44		
Municipal Institute of Social Services (IMSS). (2201)	594,95	0,00		
Promoting health (031106)	317.335,86	0,20		
Manager's Office for District 01 Ciutat Vella (6001)			20.119,43	0,20
Manager's Office for District 02 Eixample (6002)			76.658,71	0,29
Manager's Office for District 04 Les Corts (6004)			44.835,81	0,55
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			15.620,47	0,11
Manager's Office for District 06 Gràcia (6006)			43.697,91	0,36
Manager's Office for District 07 Horta-Guinardó (6007)			14.951,16	0,09
Manager's Office for District 08 Nou Barris (6008)			47.547,12	0,29
Manager's Office for District 09 Sant Andreu (6009)			38.123,86	0,26
Manager's Office for Social Rights (2000)	15.186,44	0,01		
Municipal Institute of Social Services (IMSS). (2201)	594,95	0,00		
Promoting health and disease prevention (031104)	9.123.430,58	5,67		
Manager's Office for District 01 Ciutat Vella (6001)			3.558,04	0,04
Manager's Office for District 02 Eixample (6002)			12.752,77	0,05
Manager's Office for District 03 Sants-Monjuïc (6003)			1.244,49	0,01
Manager's Office for District 08 Nou Barris (6008)			1.202,65	0,01
Manager's Office for District 09 Sant Andreu (6009)			8,19	0,00
Manager's Office for Social Rights (2000)	9.104.069,48	5,66		
Municipal Institute of Social Services (IMSS). (2201)	594,95	0,00		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Public health protection programme (031103)	10.864.546,43	6,75		
Manager's Office for District 01 Ciutat Vella (6001)			3.558,04	0,04
Manager's Office for District 08 Nou Barris (6008)			1.202,65	0,01
Manager's Office for District 09 Sant Andreu (6009)			8,19	0,00
Manager's Office for Social Rights (2000)	10.859.182,59	6,75		
Municipal Institute of Social Services (IMSS). (2201)	594,95	0,00		
Research, innovation and evaluation (031105)	29.994,67	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			3.558,04	0,04
Manager's Office for District 08 Nou Barris (6008)			1.202,65	0,01
Manager's Office for District 09 Sant Andreu (6009)			8,19	0,00
Manager's Office for Social Rights (2000)	24.630,84	0,02		
Municipal Institute of Social Services (IMSS). (2201)	594,95	0,00		
Service to support people with disabilities to lead an independent life (0316)	2.365.006,22	1,47		
Personal assistant (031601)	2.365.006,22	1,47		
Manager's Office for Social Rights (2000)	29.702,98	0,02		
Municipal Institute for People with Disabilities (IMPD) (2202)	2.331.138,58	1,45		
Municipal Institute of Social Services (IMSS). (2201)	4.164,66	0,00		
Social emergencies (0304)	4.126.877,11	2,57		
Social emergencies (030401)	4.126.877,11	2,57		
Manager's Office for Social Rights (2000)	4.122.712,45	2,56		
Municipal Institute of Social Services (IMSS). (2201)	4.164,66	0,00		
Social interventions in public areas (0305)	8.360.036,04	5,20		
Assistance and support for homeless people (030501)	6.534.352,02	4,06		
Manager's Office for Social Rights (2000)	6.533.310,85	4,06		
Municipal Institute of Social Services (IMSS). (2201)	1.041,17	0,00		
Conflict management (030503)	984.029,77	0,61		
Manager's Office for Social Rights (2000)	982.988,61	0,61		
Municipal Institute of Social Services (IMSS). (2201)	1.041,17	0,00		
Identification and intervention with foreign minors (030504)	283.405,81	0,18		
Manager's Office for Social Rights (2000)	282.364,65	0,18		
Municipal Institute of Social Services (IMSS). (2201)	1.041,17	0,00		
Social assistance for the travelling community (030502)	558.248,44	0,35		
Manager's Office for Social Rights (2000)	557.207,28	0,35		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	1.041,17	0,00		
Specialised care and counselling services for people with disabilities (0315)	258.580,33	0,16		
Enquiry management (031502)	129.070,91	0,08		
Manager's Office for Social Rights (2000)	14.851,49	0,01		
Municipal Institute for People with Disabilities (IMPD) (2202)	112.137,09	0,07		
Municipal Institute of Social Services (IMSS). (2201)	2.082,33	0,00		
Management of transport cards and parking (031501)	129.509,41	0,08		
Manager's Office for Social Rights (2000)	14.851,49	0,01		
Municipal Institute for People with Disabilities (IMPD) (2202)	112.575,59	0,07		
Municipal Institute of Social Services (IMSS). (2201)	2.082,33	0,00		
Women (0312)	10.980.523,59	6,83		
Care for women and children against gender violence (031204)	2.680.938,92	1,67		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	49.329,33	0,03		
Manager's Office for District 01 Ciutat Vella (6001)			19,90	0,00
Manager's Office for District 04 Les Corts (6004)			2.474,47	0,03
Manager's Office for District 09 Sant Andreu (6009)			198,33	0,00
Manager's Office for Social Rights (2000)	2.628.245,24	1,63		
Municipal Institute of Social Services (IMSS). (2201)	671,65	0,00		
Care services for gender violence (031202)	1.863.259,81	1,16		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	183.177,50	0,11		
Manager's Office for District 01 Ciutat Vella (6001)			19,90	0,00
Manager's Office for District 04 Les Corts (6004)			2.474,47	0,03
Manager's Office for District 09 Sant Andreu (6009)			198,33	0,00
Manager's Office for Social Rights (2000)	1.676.717,96	1,04		
Municipal Institute of Social Services (IMSS). (2201)	671,65	0,00		
Care services for women engaged in prostitution and victims of sexual exploitation (031206)	1.771.843,65	1,10		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	91.712,97	0,06		
Manager's Office for District 01 Ciutat Vella (6001)			19,90	0,00
Manager's Office for District 04 Les Corts (6004)			2.474,47	0,03
Manager's Office for District 09 Sant Andreu (6009)			198,33	0,00
Manager's Office for Social Rights (2000)	1.676.766,33	1,04		
Municipal Institute of Social Services (IMSS). (2201)	671,65	0,00		
Execution of the Lesbian, Gay, Bisexual, Transgender and Intersex (LGBTI) Plan (031209)	659.420,12	0,41		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	244.953,61	0,15		
Manager's Office for District 01 Ciutat Vella (6001)			19,90	0,00
Manager's Office for District 04 Les Corts (6004)			2.474,47	0,03
Manager's Office for District 09 Sant Andreu (6009)			1.802,56	0,01
Manager's Office for Social Rights (2000)	409.497,93	0,25		
Municipal Institute of Social Services (IMSS). (2201)	671,65	0,00		
Information, awareness and prevention campaigns (031201)	841.278,99	0,52		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	528.697,40	0,33		
Manager's Office for District 01 Ciutat Vella (6001)			19,90	0,00
Manager's Office for District 04 Les Corts (6004)			2.474,47	0,03
Manager's Office for District 09 Sant Andreu (6009)			198,33	0,00
Manager's Office for Social Rights (2000)	309.217,24	0,19		
Municipal Institute of Social Services (IMSS). (2201)	671,65	0,00		
Prevention services against gender violence (031203)	615.904,80	0,38		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	122.961,02	0,08		
Manager's Office for District 01 Ciutat Vella (6001)			19,90	0,00
Manager's Office for District 04 Les Corts (6004)			2.474,47	0,03
Manager's Office for District 09 Sant Andreu (6009)			198,33	0,00
Manager's Office for Social Rights (2000)	489.579,43	0,30		
Municipal Institute of Social Services (IMSS). (2201)	671,65	0,00		
Promoting equality between men and women (031205)	1.493.830,13	0,93		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	156.234,28	0,10		
Manager's Office for District 01 Ciutat Vella (6001)			2.738,44	0,03
Manager's Office for District 02 Eixample (6002)			2.573,53	0,01
Manager's Office for District 04 Les Corts (6004)			2.474,47	0,03
Manager's Office for District 09 Sant Andreu (6009)			198,33	0,00
Manager's Office for Social Rights (2000)	1.328.939,43	0,83		
Municipal Institute of Social Services (IMSS). (2201)	671,65	0,00		
Social advancement of women (031208)	646.470,47	0,40		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	14.502,99	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			56.973,60	0,57
Manager's Office for District 02 Eixample (6002)			137.040,60	0,52
Manager's Office for District 03 Sants-Monjuïc (6003)			49.045,74	0,27

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 04 Les Corts (6004)			29.473,15	0,36
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.135,61	0,21
Manager's Office for District 06 Gràcia (6006)			87.641,68	0,72
Manager's Office for District 07 Horta-Guinardó (6007)			16.827,11	0,10
Manager's Office for District 08 Nou Barris (6008)			55.376,76	0,34
Manager's Office for District 09 Sant Andreu (6009)			48.992,34	0,33
Manager's Office for District 10 Sant Martí (6010)			37.462,01	0,16
Manager's Office for Social Rights (2000)	81.327,22	0,05		
Municipal Institute of Social Services (IMSS). (2201)	671,65	0,00		
Strategic planning, studies and evaluation of programmes (031207)	407.576,71	0,25		
Manager's Office for Citizens' Rights, Participation and Transparency (2001)	105.012,71	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			19,90	0,00
Manager's Office for District 04 Les Corts (6004)			2.474,47	0,03
Manager's Office for District 09 Sant Andreu (6009)			198,33	0,00
Manager's Office for Social Rights (2000)	299.199,65	0,19		
Municipal Institute of Social Services (IMSS). (2201)	671,65	0,00		

SPORT (04)

SPORT (04)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Encouragement and promotion of practising sports (0401)	19.841.210,75	12,33	
Holiday campaigns (040104)	228.292,45	0,14	1,15%
Programmes for organisations (040102)	3.974.750,94	2,47	20,03%
Promoting sport (040103)	3.110.252,20	1,93	15,68%
Sport for school-age children (040101)	8.698.920,58	5,41	43,84%
Sport, health and society (040105)	3.645.606,61	2,27	18,37%
Sports Organisations (040106)	183.387,97	0,11	0,92%
Sport Facilities Management (0403)	14.454.775,11	8,99	
Municipal sports centres (040301)	13.948.189,65	8,67	96,50%
Special facilities (040302)	506.585,47	0,31	3,50%
Sporting Events (0402)	8.152.439,18	5,07	
City events (040203)	708.037,59	0,44	8,68%
Major ad-hoc sporting events (040201)	1.720.422,35	1,07	21,10%
Major events in the city's calendar (040202)	5.723.979,25	3,56	70,21%

SPORT (04)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Encouragement and promotion of practising sports (0401)	19.841.210,75	12,33		
Holiday campaigns (040104)	228.292,45	0,14		
Barcelona Sports Institute (IBE) (2203)	223.200,48	0,14		
Manager's Office for District 04 Les Corts (6004)			4.886,79	0,06
Manager's Office for District 09 Sant Andreu (6009)			205,18	0,00
Programmes for organisations (040102)	3.974.750,94	2,47		
Barcelona Sports Institute (IBE) (2203)	3.969.658,98	2,47		
Manager's Office for District 04 Les Corts (6004)			4.886,79	0,06
Manager's Office for District 09 Sant Andreu (6009)			205,18	0,00
Promoting sport (040103)	3.110.252,20	1,93		
Barcelona Sports Institute (IBE) (2203)	178.296,00	0,11		
Manager's Office for District 01 Ciutat Vella (6001)			1.077.328,18	10,77
Manager's Office for District 02 Eixample (6002)			533.753,88	2,02
Manager's Office for District 03 Sants-Monjuïc (6003)			96.168,50	0,53
Manager's Office for District 04 Les Corts (6004)			29.255,16	0,36
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			362.144,64	2,45
Manager's Office for District 06 Gràcia (6006)			95.414,76	0,79
Manager's Office for District 07 Horta-Guinardó (6007)			23.698,26	0,14
Manager's Office for District 08 Nou Barris (6008)			461.189,28	2,80
Manager's Office for District 09 Sant Andreu (6009)			124.095,33	0,85
Manager's Office for District 10 Sant Martí (6010)			128.908,22	0,55
Sport for school-age children (040101)	8.698.920,58	5,41		
Barcelona Sports Institute (IBE) (2203)	8.678.153,04	5,39		
Manager's Office for District 02 Eixample (6002)			15.675,57	0,06
Manager's Office for District 04 Les Corts (6004)			4.886,79	0,06
Manager's Office for District 09 Sant Andreu (6009)			205,18	0,00
Sport, health and society (040105)	3.645.606,61	2,27		
Barcelona Sports Institute (IBE) (2203)	3.640.514,65	2,26		
Manager's Office for District 04 Les Corts (6004)			4.886,79	0,06
Manager's Office for District 09 Sant Andreu (6009)			205,18	0,00
Sports Organisations (040106)	183.387,97	0,11		
Barcelona Sports Institute (IBE) (2203)	178.296,00	0,11		
Manager's Office for District 04 Les Corts (6004)			4.886,79	0,06

SPORT (04)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			205,18	0,00
Sport Facilities Management (0403)	14.454.775,11	8,99		
Municipal sports centres (040301)	13.948.189,65	8,67		
Barcelona Sports Institute (IBE) (2203)	8.784.911,84	5,46		
Manager's Office for District 01 Ciutat Vella (6001)			13.093,14	0,13
Manager's Office for District 02 Eixample (6002)			197.199,97	0,75
Manager's Office for District 03 Sants-Monjuïc (6003)			1.911.342,47	10,56
Manager's Office for District 04 Les Corts (6004)			143.097,66	1,75
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			4.648,57	0,03
Manager's Office for District 06 Gràcia (6006)			788.104,16	6,52
Manager's Office for District 07 Horta-Guinardó (6007)			219.458,49	1,31
Manager's Office for District 08 Nou Barris (6008)			64.813,11	0,39
Manager's Office for District 09 Sant Andreu (6009)			25.976,04	0,18
Manager's Office for District 10 Sant Martí (6010)			1.676.964,61	7,17
Municipal Institute of Parks and Gardens (IMPJ) (5401)	118.579,57	0,07		
Special facilities (040302)	506.585,47	0,31		
Barcelona Sports Institute (IBE) (2203)	231.439,52	0,14		
Manager's Office for District 02 Eixample (6002)			97.926,06	0,37
Manager's Office for District 04 Les Corts (6004)			143.097,66	1,75
Manager's Office for District 08 Nou Barris (6008)			34.122,24	0,21
Sporting Events (0402)	8.152.439,18	5,07		
City events (040203)	708.037,59	0,44		
Barcelona Sports Institute (IBE) (2203)	708.037,59	0,44		
Major ad-hoc sporting events (040201)	1.720.422,35	1,07		
Barcelona Sports Institute (IBE) (2203)	1.720.422,35	1,07		
Major events in the city's calendar (040202)	5.723.979,25	3,56		
Barcelona Sports Institute (IBE) (2203)	5.723.979,25	3,56		

MOBILITY (05)

MOBILITY (05)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Metropolitan transport (0504)	130.772.684,30	81,29	
Metropolitan Transport Authority (ATM) (050401)	130.772.684,30	81,29	100,00%
Mobility in the territory (0503)	8.453,06	0,01	
Implementation of changes in mobility in the region (050301)	8.453,06	0,01	100,00%
Mobility management (0501)	12.287.544,03	7,64	
Public transport stops (050101)	2.001.485,69	1,24	16,29%
Road safety initiatives and improvements (050102)	2.001.485,69	1,24	16,29%
Traffic information (050103)	2.001.485,69	1,24	16,29%
Traffic light installations (050105)	4.269.485,94	2,65	34,75%
Traffic management (050104)	2.013.601,02	1,25	16,39%
Mobility strategy (0502)	991.846,03	0,62	
Road safety strategy (050202)	489.304,61	0,30	49,33%
Urban Mobility Plan (050201)	502.541,41	0,31	50,67%
Municipal mobility services (0505)	101.950.141,15	63,37	
Bicing (050503)	21.993.224,10	13,67	21,57%
Civic officers (050506)	2.500.179,52	1,55	2,45%
Comprehensive road parking system (AREA) (050502)	27.597.746,95	17,15	27,07%
Parking (050501)	25.478.449,25	15,84	24,99%
Station (050505)	2.255.388,85	1,40	2,21%
Tow truck service (050504)	22.125.152,47	13,75	21,70%

MOBILITY (05)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Metropolitan transport (0504)	130.772.684,30	81,29		
Metropolitan Transport Authority (ATM) (050401)	130.772.684,30	81,29		
Deputy Manager's Office for Mobility and Infrastructures (5002)	130.772.684,30	81,29		
Mobility in the territory (0503)	8.453,06	0,01		
Implementation of changes in mobility in the region (050301)	8.453,06	0,01		
Manager's Office for Urban Ecology (5000)	8.453,06	0,01		
Mobility management (0501)	12.287.544,03	7,64		
Public transport stops (050101)	2.001.485,69	1,24		
Deputy Manager's Office for Mobility and Infrastructures (5002)	1.999.795,08	1,24		
Manager's Office for Urban Ecology (5000)	1.690,61	0,00		
Road safety initiatives and improvements (050102)	2.001.485,69	1,24		
Deputy Manager's Office for Mobility and Infrastructures (5002)	1.999.795,08	1,24		
Manager's Office for Urban Ecology (5000)	1.690,61	0,00		
Traffic information (050103)	2.001.485,69	1,24		
Deputy Manager's Office for Mobility and Infrastructures (5002)	1.999.795,08	1,24		
Manager's Office for Urban Ecology (5000)	1.690,61	0,00		
Traffic light installations (050105)	4.269.485,94	2,65		
Deputy Manager's Office for Mobility and Infrastructures (5002)	4.267.795,32	2,65		
Manager's Office for Urban Ecology (5000)	1.690,61	0,00		
Traffic management (050104)	2.013.601,02	1,25		
Deputy Manager's Office for Mobility and Infrastructures (5002)	2.011.910,41	1,25		
Manager's Office for Urban Ecology (5000)	1.690,61	0,00		
Mobility strategy (0502)	991.846,03	0,62		
Road safety strategy (050202)	489.304,61	0,30		
Deputy Manager's Office for Mobility and Infrastructures (5002)	255.024,45	0,16		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			2.856,66	0,02
Manager's Office for Urban Ecology (5000)	231.423,50	0,14		
Urban Mobility Plan (050201)	502.541,41	0,31		
Deputy Manager's Office for Mobility and Infrastructures (5002)	255.024,45	0,16		
Manager's Office for District 01 Ciutat Vella (6001)			565,00	0,01
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			15.528,47	0,10
Manager's Office for Urban Ecology (5000)	231.423,50	0,14		
Municipal mobility services (0505)	101.950.141,15	63,37		

MOBILITY (05)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Bicing (050503)	21.993.224,10	13,67		
Barcelona Municipal Services (BSM) (5501)	2.362.092,95	1,47		
Deputy Manager's Office for Mobility and Infrastructures (5002)	19.629.722,31	12,20		
Manager's Office for Urban Ecology (5000)	1.408,84	0,00		
Civic officers (050506)	2.500.179,52	1,55		
Barcelona Municipal Services (BSM) (5501)	2.498.770,67	1,55		
Manager's Office for Urban Ecology (5000)	1.408,84	0,00		
Comprehensive road parking system (AREA) (050502)	27.597.746,95	17,15		
Barcelona Municipal Services (BSM) (5501)	27.596.338,11	17,15		
Manager's Office for Urban Ecology (5000)	1.408,84	0,00		
Parking (050501)	25.478.449,25	15,84		
Barcelona Municipal Services (BSM) (5501)	25.450.985,10	15,82		
Deputy Manager's Office for Mobility and Infrastructures (5002)	26.055,31	0,02		
Manager's Office for Urban Ecology (5000)	1.408,84	0,00		
Station (050505)	2.255.388,85	1,40		
Barcelona Municipal Services (BSM) (5501)	2.253.980,01	1,40		
Manager's Office for Urban Ecology (5000)	1.408,84	0,00		
Tow truck service (050504)	22.125.152,47	13,75		
Barcelona Municipal Services (BSM) (5501)	22.123.743,63	13,75		
Manager's Office for Urban Ecology (5000)	1.408,84	0,00		

GUÀRDIA URBANA CITY POLICE (06)

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Administrative police (0607)	39.010.439,92	24,25	
Animal care and collection (060707)	365.256,34	0,23 0,94%	
Combating illegal street vending (060704)	5.861.561,48	3,64 15,03%	
Ensuring coexistence among neighbourhood residents (060701)	26.870.871,81	16,70 68,88%	
Irregular activities in public spaces. (060703)	377.978,87	0,23 0,97%	
Measures for alerts (060712)	114.527,24	0,07 0,29%	
Other administrative police actions (060709)	48.311,33	0,03 0,12%	
Public disturbances in public areas (060702)	959.027,74	0,60 2,46%	
Public establishments (060705)	3.763.456,39	2,34 9,65%	
Recovery of objects (060711)	190.820,46	0,12 0,49%	
Shows and others (060706)	32.622,56	0,02 0,08%	
Unauthorised works and activities in public areas (060708)	172.329,35	0,11 0,44%	
Violation of other municipal byelaws (060710)	253.676,35	0,16 0,65%	
Emergency measures (0608)	1.591.002,17	0,99	
Attacks and drills (060805)	22.284,50	0,01 1,40%	
Basic supplies (060806)	574.209,07	0,36 36,09%	
Fires and explosions (060801)	750.018,01	0,47 47,14%	
Hazardous substances (060803)	32.630,69	0,02 2,05%	
Public transport (060804)	41.157,03	0,03 2,59%	
Seismic movements, transfer of bodies, etc. (060808)	36,89	0,00 0,00%	
Subsidence and other building damages (060807)	112.008,67	0,07 7,04%	
Weather incidents (060802)	58.657,31	0,04 3,69%	
Local (0605)	97.151.460,85	60,39	
Assistance and complaints (060503)	153.936,79	0,10 0,16%	
Detect and analyse problems (060502)	15.732.119,45	9,78 16,19%	
Municipal building protection (060504)	19.808.878,59	12,31 20,39%	
Patrols (060501)	61.456.526,02	38,20 63,26%	
Measures and surveillance for citizen security (0603)	33.101.619,73	20,58	
Against individual property (060302)	2.836.839,73	1,76 8,57%	
Against public health (060303)	663.852,25	0,41 2,01%	
Against the freedom of people (060304)	308.966,14	0,19 0,93%	
Beta points (060308)	7.822.896,34	4,86 23,63%	
Gender violence (060311)	744.767,75	0,46 2,25%	

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Joint operation (060306)	2.857.360,92	1,78	8,63%
Legal and police orders (060301)	788.468,42	0,49	2,38%
Metro points (060309)	1.520.525,80	0,95	4,59%
Other citizen safety initiatives (060313)	1.819.226,13	1,13	5,50%
People's physical integrity (060312)	5.705.566,46	3,55	17,24%
School points (060310)	856.706,62	0,53	2,59%
Special measures (060307)	6.894.510,64	4,29	20,83%
Violations of the alien status act (060305)	281.932,53	0,18	0,85%
Police assistance (0606)	3.320.966,36	2,06	
Collaboration with other assistance services (060602)	1.053.346,96	0,65	31,72%
Public assistance (060601)	2.267.619,40	1,41	68,28%
Prevention and management of incidents involving minors (0602)	171.843,92	0,11	
Prevention and management of incidents involving minors (060201)	171.843,92	0,11	100,00%
Prisoners and detainees (0604)	152.655,88	0,09	
Transfer and custody of people under arrest (060401)	152.655,88	0,09	100,00%
Public order (0609)	1.697.944,90	1,06	
Conflict management on public roads (060902)	876.344,28	0,54	51,61%
Demonstrations and rallies (060901)	636.858,91	0,40	37,51%
Occupations (060903)	21.424,60	0,01	1,26%
Offences against public order (060904)	163.317,11	0,10	9,62%
Traffic (0601)	38.300.139,53	23,81	
Accident assistance (060105)	12.305.719,05	7,65	32,13%
Broken down vehicles (060101)	634.312,03	0,39	1,66%
Incidents with signs and traffic lights (060104)	2.027.676,00	1,26	5,29%
Inconsistent driving (060107)	3.664.698,51	2,28	9,57%
Management of other offences (060108)	1.152.456,47	0,72	3,01%
Management of poorly parked vehicles (060106)	496.526,11	0,31	1,30%
Management of vehicles, storage procedures and escorts (060109)	496.628,17	0,31	1,30%
Mobility devices (060112)	488.466,38	0,30	1,28%
Obstacles in the road or paths (060102)	741.531,23	0,46	1,94%
Other traffic incidents (060114)	763.619,74	0,47	1,99%
Road safety education (060111)	1.627.866,24	1,01	4,25%
Routine traffic monitoring and surveillance (060110)	9.180.853,88	5,71	23,97%

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Specific road safety campaigns (060113)	374.023,38	0,23	0,98%
Traffic surveillance during events (060103)	4.345.762,34	2,70	11,35%

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Administrative police (0607)	39.010.439,92	24,25		
Animal care and collection (060707)	365.256,34	0,23		
Manager's Office for Security and Prevention (4000)	365.256,34	0,23		
Combating illegal street vending (060704)	5.861.561,48	3,64		
Manager's Office for Security and Prevention (4000)	5.861.561,48	3,64		
Ensuring coexistence among neighbourhood residents (060701)	26.870.871,81	16,70		
Manager's Office for Security and Prevention (4000)	26.870.871,81	16,70		
Irregular activities in public spaces. (060703)	377.978,87	0,23		
Manager's Office for Security and Prevention (4000)	377.978,87	0,23		
Measures for alerts (060712)	114.527,24	0,07		
Manager's Office for Security and Prevention (4000)	114.527,24	0,07		
Other administrative police actions (060709)	48.311,33	0,03		
Manager's Office for Security and Prevention (4000)	48.311,33	0,03		
Public disturbances in public areas (060702)	959.027,74	0,60		
Manager's Office for Security and Prevention (4000)	959.027,74	0,60		
Public establishments (060705)	3.763.456,39	2,34		
Manager's Office for Security and Prevention (4000)	3.763.456,39	2,34		
Recovery of objects (060711)	190.820,46	0,12		
Manager's Office for Security and Prevention (4000)	190.820,46	0,12		
Shows and others (060706)	32.622,56	0,02		
Manager's Office for Security and Prevention (4000)	32.622,56	0,02		
Unauthorised works and activities in public areas (060708)	172.329,35	0,11		
Manager's Office for Security and Prevention (4000)	172.329,35	0,11		
Violation of other municipal byelaws (060710)	253.676,35	0,16		
Manager's Office for Security and Prevention (4000)	253.676,35	0,16		
Emergency measures (0608)	1.591.002,17	0,99		
Attacks and drills (060805)	22.284,50	0,01		
Manager's Office for Security and Prevention (4000)	22.284,50	0,01		
Basic supplies (060806)	574.209,07	0,36		
Manager's Office for Security and Prevention (4000)	574.209,07	0,36		
Fires and explosions (060801)	750.018,01	0,47		
Manager's Office for Security and Prevention (4000)	750.018,01	0,47		
Hazardous substances (060803)	32.630,69	0,02		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Security and Prevention (4000)	32.630,69	0,02		
Public transport (060804)	41.157,03	0,03		
Manager's Office for Security and Prevention (4000)	41.157,03	0,03		
Seismic movements, transfer of bodies, etc. (060808)	36,89	0,00		
Manager's Office for Security and Prevention (4000)	36,89	0,00		
Subsidence and other building damages (060807)	112.008,67	0,07		
Manager's Office for Security and Prevention (4000)	112.008,67	0,07		
Weather incidents (060802)	58.657,31	0,04		
Manager's Office for Security and Prevention (4000)	58.657,31	0,04		
Local (0605)	97.151.460,85	60,39		
Assistance and complaints (060503)	153.936,79	0,10		
Manager's Office for Security and Prevention (4000)	153.936,79	0,10		
Detect and analyse problems (060502)	15.732.119,45	9,78		
Manager's Office for Security and Prevention (4000)	15.732.119,45	9,78		
Municipal building protection (060504)	19.808.878,59	12,31		
Manager's Office for Security and Prevention (4000)	19.808.878,59	12,31		
Patrols (060501)	61.456.526,02	38,20		
Manager's Office for Security and Prevention (4000)	61.456.526,02	38,20		
Measures and surveillance for citizen security (0603)	33.101.619,73	20,58		
Against individual property (060302)	2.836.839,73	1,76		
Manager's Office for Security and Prevention (4000)	2.836.839,73	1,76		
Against public health (060303)	663.852,25	0,41		
Manager's Office for Security and Prevention (4000)	663.852,25	0,41		
Against the freedom of people (060304)	308.966,14	0,19		
Manager's Office for Security and Prevention (4000)	308.966,14	0,19		
Beta points (060308)	7.822.896,34	4,86		
Manager's Office for Security and Prevention (4000)	7.822.896,34	4,86		
Gender violence (060311)	744.767,75	0,46		
Manager's Office for Security and Prevention (4000)	744.767,75	0,46		
Joint operation (060306)	2.857.360,92	1,78		
Manager's Office for Security and Prevention (4000)	2.857.360,92	1,78		
Legal and police orders (060301)	788.468,42	0,49		
Manager's Office for Security and Prevention (4000)	788.468,42	0,49		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Metro points (060309)	1.520.525,80	0,95		
Manager's Office for Security and Prevention (4000)	1.520.525,80	0,95		
Other citizen safety initiatives (060313)	1.819.226,13	1,13		
Manager's Office for Security and Prevention (4000)	1.819.226,13	1,13		
People's physical integrity (060312)	5.705.566,46	3,55		
Manager's Office for Security and Prevention (4000)	5.705.566,46	3,55		
School points (060310)	856.706,62	0,53		
Manager's Office for Security and Prevention (4000)	856.706,62	0,53		
Special measures (060307)	6.894.510,64	4,29		
Manager's Office for Security and Prevention (4000)	6.894.510,64	4,29		
Violations of the alien status act (060305)	281.932,53	0,18		
Manager's Office for Security and Prevention (4000)	281.932,53	0,18		
Police assistance (0606)	3.320.966,36	2,06		
Collaboration with other assistance services (060602)	1.053.346,96	0,65		
Manager's Office for Security and Prevention (4000)	1.053.346,96	0,65		
Public assistance (060601)	2.267.619,40	1,41		
Manager's Office for Security and Prevention (4000)	2.267.619,40	1,41		
Prevention and management of incidents involving minors (0602)	171.843,92	0,11		
Prevention and management of incidents involving minors (060201)	171.843,92	0,11		
Manager's Office for Security and Prevention (4000)	171.843,92	0,11		
Prisoners and detainees (0604)	152.655,88	0,09		
Transfer and custody of people under arrest (060401)	152.655,88	0,09		
Manager's Office for Security and Prevention (4000)	152.655,88	0,09		
Public order (0609)	1.697.944,90	1,06		
Conflict management on public roads (060902)	876.344,28	0,54		
Manager's Office for Security and Prevention (4000)	876.344,28	0,54		
Demonstrations and rallies (060901)	636.858,91	0,40		
Manager's Office for Security and Prevention (4000)	636.858,91	0,40		
Occupations (060903)	21.424,60	0,01		
Manager's Office for Security and Prevention (4000)	21.424,60	0,01		
Offences against public order (060904)	163.317,11	0,10		
Manager's Office for Security and Prevention (4000)	163.317,11	0,10		
Traffic (0601)	38.300.139,53	23,81		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Accident assistance (060105)	12.305.719,05	7,65		
Manager's Office for Security and Prevention (4000)	12.305.719,05	7,65		
Broken down vehicles (060101)	634.312,03	0,39		
Manager's Office for Security and Prevention (4000)	634.312,03	0,39		
Incident with signs and traffic lights (060104)	2.027.676,00	1,26		
Manager's Office for Security and Prevention (4000)	2.027.676,00	1,26		
Inconsistent driving (060107)	3.664.698,51	2,28		
Manager's Office for Security and Prevention (4000)	3.664.698,51	2,28		
Management of other offences (060108)	1.152.456,47	0,72		
Manager's Office for Security and Prevention (4000)	1.152.456,47	0,72		
Management of poorly parked vehicles (060106)	496.526,11	0,31		
Manager's Office for Security and Prevention (4000)	496.526,11	0,31		
Management of vehicles, storage procedures and escorts (060109)	496.628,17	0,31		
Manager's Office for Security and Prevention (4000)	496.628,17	0,31		
Mobility devices (060112)	488.466,38	0,30		
Manager's Office for Security and Prevention (4000)	488.466,38	0,30		
Obstacles in the road or paths (060102)	741.531,23	0,46		
Manager's Office for Security and Prevention (4000)	741.531,23	0,46		
Other traffic incidents (060114)	763.619,74	0,47		
Manager's Office for Security and Prevention (4000)	763.619,74	0,47		
Road safety education (060111)	1.627.866,24	1,01		
Manager's Office for Security and Prevention (4000)	1.627.866,24	1,01		
Routine traffic monitoring and surveillance (060110)	9.180.853,88	5,71		
Manager's Office for Security and Prevention (4000)	9.180.853,88	5,71		
Specific road safety campaigns (060113)	374.023,38	0,23		
Manager's Office for Security and Prevention (4000)	374.023,38	0,23		
Traffic surveillance during events (060103)	4.345.762,34	2,70		
Manager's Office for Security and Prevention (4000)	4.345.762,34	2,70		

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Civil Protection (0702)	6.262.919,83	3,89	
Activation of the Municipal Emergency Plan (PEM) (070202)	824.825,78	0,51	13,17%
Creation and update of Municipal Emergency Plans (PEM) (070201)	1.738.009,95	1,08	27,75%
Drills (070203)	3.404.196,31	2,12	54,35%
Work groups and commissions (070204)	295.887,79	0,18	4,72%
Emergency operations and measures (0704)	37.731.014,57	23,45	
Extinguishing fires in buildings (070401)	4.743.208,59	2,95	12,57%
Extinguishing fires of various natures (070403)	4.973.928,76	3,09	13,18%
Extinguishing fires on the public roads (070402)	4.685.263,68	2,91	12,42%
False alarms (070407)	4.205.151,92	2,61	11,15%
Management and resolution of incidents and maintenance (070408)	3.951.802,87	2,46	10,47%
Operational prevention (070406)	3.951.802,87	2,46	10,47%
Rescues (070405)	5.657.166,21	3,52	14,99%
Technical assistance (070404)	5.562.689,67	3,46	14,74%
Prevention (0703)	3.543.755,12	2,20	
Prevention campaigns (070302)	1.595.211,97	0,99	45,01%
Prevention services (070301)	1.948.543,15	1,21	54,99%
Protocols and agreements (0705)	6.417.045,05	3,99	
Barcelona Port Authority (070501)	3.208.702,11	1,99	50,00%
Interior Department of the Generalitat (Regional Government) of Catalonia (070502)	3.208.342,93	1,99	50,00%
Training and quality procedures (0701)	160.583,33	0,10	
Internal training (070102)	80.291,66	0,05	50,00%
Unregulated training (070101)	80.291,66	0,05	50,00%

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Civil Protection (0702)	6.262.919,83	3,89		
Activation of the Municipal Emergency Plan (PEM) (070202)	824.825,78	0,51		
Manager's Office for Security and Prevention (4000)	824.825,78	0,51		
Creation and update of Municipal Emergency Plans (PEM) (070201)	1.738.009,95	1,08		
Manager's Office for Security and Prevention (4000)	1.738.009,95	1,08		
Drills (070203)	3.404.196,31	2,12		
Manager's Office for Security and Prevention (4000)	3.404.196,31	2,12		
Work groups and commissions (070204)	295.887,79	0,18		
Manager's Office for Security and Prevention (4000)	295.887,79	0,18		
Emergency operations and measures (0704)	37.731.014,57	23,45		
Extinguishing fires in buildings (070401)	4.743.208,59	2,95		
Manager's Office for Security and Prevention (4000)	4.743.208,59	2,95		
Extinguishing fires of various natures (070403)	4.973.928,76	3,09		
Manager's Office for Security and Prevention (4000)	4.973.928,76	3,09		
Extinguishing fires on the public roads (070402)	4.685.263,68	2,91		
Manager's Office for Security and Prevention (4000)	4.685.263,68	2,91		
False alarms (070407)	4.205.151,92	2,61		
Manager's Office for Security and Prevention (4000)	4.205.151,92	2,61		
Management and resolution of incidents and maintenance (070408)	3.951.802,87	2,46		
Manager's Office for Security and Prevention (4000)	3.951.802,87	2,46		
Operational prevention (070406)	3.951.802,87	2,46		
Manager's Office for Security and Prevention (4000)	3.951.802,87	2,46		
Rescues (070405)	5.657.166,21	3,52		
Manager's Office for Security and Prevention (4000)	5.657.166,21	3,52		
Technical assistance (070404)	5.562.689,67	3,46		
Manager's Office for Security and Prevention (4000)	5.562.689,67	3,46		
Prevention (0703)	3.543.755,12	2,20		
Prevention campaigns (070302)	1.595.211,97	0,99		
Manager's Office for Security and Prevention (4000)	1.595.211,97	0,99		
Prevention services (070301)	1.948.543,15	1,21		
Manager's Office for Security and Prevention (4000)	1.948.543,15	1,21		
Protocols and agreements (0705)	6.417.045,05	3,99		
Barcelona Port Authority (070501)	3.208.702,11	1,99		

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Security and Prevention (4000)	3.208.702,11	1,99		
Interior Department of the Generalitat (Regional Government) of Catalonia (070502)	3.208.342,93	1,99		
Manager's Office for Security and Prevention (4000)	3.208.342,93	1,99		
Training and quality procedures (0701)	160.583,33	0,10		
Internal training (070102)	80.291,66	0,05		
Manager's Office for Security and Prevention (4000)	80.291,66	0,05		
Unregulated training (070101)	80.291,66	0,05		
Manager's Office for Security and Prevention (4000)	80.291,66	0,05		

EDUCATION (08)

EDUCATION (08)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Artistic education (0802)	14.887.061,93	9,25	
Artistic education (080203)	6.913.620,80	4,30	46,44%
Municipal Conservatory (080201)	4.449.903,54	2,77	29,89%
Music schools (080202)	3.523.537,58	2,19	23,67%
Education (0801)	142.713.851,87	88,71	
Infant and Primary Education (080102)	53.069.700,65	32,99	37,19%
Nursery schools and playgroups (080101)	70.161.223,65	43,61	49,16%
Secondary Education and Vocational Training (080103)	7.850.892,05	4,88	5,50%
Special education (080104)	6.568.257,09	4,08	4,60%
Training for adults (080105)	5.063.778,43	3,15	3,55%
Education councils (0804)	1.209.372,38	0,75	
Municipal Council of Education (080401)	375.091,89	0,23	31,02%
Participation in school councils: educational coordination (080402)	834.280,50	0,52	68,98%
Grants and financial help (0805)	18.672.322,99	11,61	
FP dual grants (080502)	1.050.187,97	0,65	5,62%
Grants and financial help for food centres (080501)	17.622.135,02	10,95	94,38%
Promoting education (0803)	1.271.629,95	0,79	
BCN Professional Training Foundation and Network (080302)	1.212.581,45	0,75	95,36%
Territorial Action and City Programmes (080301)	59.048,50	0,04	4,64%
Training Activities (0806)	3.207.725,54	1,99	
Courses and workshops (080601)	733.555,72	0,46	22,87%
Environmental education (080602)	939.597,69	0,58	29,29%
Innovation and technology (080603)	921.850,77	0,57	28,74%
Open courtyards (080604)	612.721,36	0,38	19,10%

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Artistic education (0802)	14.887.061,93	9,25		
Artistic education (080203)	6.913.620,80	4,30		
Barcelona Education Consortium (CEB) (8301)	6.913.620,80	4,30		
Municipal Conservatory (080201)	4.449.903,54	2,77		
Barcelona Municipal Institute of Education (IMEB) (8200)	4.449.903,54	2,77		
Music schools (080202)	3.523.537,58	2,19		
Barcelona Municipal Institute of Education (IMEB) (8200)	3.523.537,58	2,19		
Education (0801)	142.713.851,87	88,71		
Infant and Primary Education (080102)	53.069.700,65	32,99		
Barcelona Education Consortium (CEB) (8301)	53.046.280,62	32,97		
Manager's Office for District 09 Sant Andreu (6009)			23.420,03	0,16
Nursery schools and playgroups (080101)	70.161.223,65	43,61		
Barcelona Education Consortium (CEB) (8301)	8.632.577,18	5,37		
Barcelona Municipal Institute of Education (IMEB) (8200)	61.522.829,58	38,24		
Manager's Office for District 09 Sant Andreu (6009)			5.816,89	0,04
Secondary Education and Vocational Training (080103)	7.850.892,05	4,88		
Barcelona Education Consortium (CEB) (8301)	7.847.044,90	4,88		
Manager's Office for District 09 Sant Andreu (6009)			3.847,15	0,03
Special education (080104)	6.568.257,09	4,08		
Barcelona Education Consortium (CEB) (8301)	6.568.257,09	4,08		
Training for adults (080105)	5.063.778,43	3,15		
Barcelona Education Consortium (CEB) (8301)	5.063.778,43	3,15		
Education councils (0804)	1.209.372,38	0,75		
Municipal Council of Education (080401)	375.091,89	0,23		
Barcelona Municipal Institute of Education (IMEB) (8200)	375.091,89	0,23		
Participation in school councils: educational coordination (080402)	834.280,50	0,52		
Manager's Office for District 01 Ciutat Vella (6001)			824,37	0,01
Manager's Office for District 02 Eixample (6002)			136.157,63	0,52
Manager's Office for District 03 Sants-Monjuïc (6003)			508.560,47	2,81
Manager's Office for District 04 Les Corts (6004)			19.192,50	0,24
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			10.181,06	0,07
Manager's Office for District 06 Gràcia (6006)			25.009,32	0,21
Manager's Office for District 08 Nou Barris (6008)			93.992,71	0,57

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			40.362,43	0,28
Grants and financial help (0805)	18.672.322,99	11,61		
FP dual grants (080502)	1.050.187,97	0,65		
Barcelona Education Consortium (CEB) (8301)	1.050.187,97	0,65		
Grants and financial help for food centres (080501)	17.622.135,02	10,95		
Barcelona Education Consortium (CEB) (8301)	17.622.135,02	10,95		
Promoting education (0803)	1.271.629,95	0,79		
BCN Professional Training Foundation and Network (080302)	1.212.581,45	0,75		
Barcelona Municipal Institute of Education (IMEB) (8200)	1.153.532,95	0,72		
Manager's Office for District 01 Ciutat Vella (6001)			2.989,87	0,03
Manager's Office for District 02 Eixample (6002)			339,24	0,00
Manager's Office for District 04 Les Corts (6004)			18.359,24	0,22
Manager's Office for District 06 Gràcia (6006)			64,85	0,00
Manager's Office for District 08 Nou Barris (6008)			35.828,25	0,22
Manager's Office for District 09 Sant Andreu (6009)			1.467,04	0,01
Territorial Action and City Programmes (080301)	59.048,50	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			2.989,87	0,03
Manager's Office for District 02 Eixample (6002)			339,24	0,00
Manager's Office for District 04 Les Corts (6004)			18.359,24	0,22
Manager's Office for District 06 Gràcia (6006)			64,85	0,00
Manager's Office for District 08 Nou Barris (6008)			35.828,25	0,22
Manager's Office for District 09 Sant Andreu (6009)			1.467,04	0,01
Training Activities (0806)	3.207.725,54	1,99		
Courses and workshops (080601)	733.555,72	0,46		
Manager's Office for District 01 Ciutat Vella (6001)			84.518,47	0,84
Manager's Office for District 02 Eixample (6002)			31.546,76	0,12
Manager's Office for District 03 Sants-Monjuïc (6003)			4.344,25	0,02
Manager's Office for District 04 Les Corts (6004)			30.680,49	0,38
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			270.944,15	1,83
Manager's Office for District 06 Gràcia (6006)			11.035,06	0,09
Manager's Office for District 07 Horta-Guinardó (6007)			1.209,44	0,01
Manager's Office for District 08 Nou Barris (6008)			222.308,61	1,35
Manager's Office for District 09 Sant Andreu (6009)			15.262,42	0,10

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			61.706,08	0,26
Environmental education (080602)	939.597,69	0,58		
Manager's Office for District 01 Ciutat Vella (6001)			82.599,55	0,83
Manager's Office for District 02 Eixample (6002)			202.062,04	0,76
Manager's Office for District 03 Sants-Monjuïc (6003)			4.344,25	0,02
Manager's Office for District 04 Les Corts (6004)			30.680,49	0,38
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			293.265,87	1,98
Manager's Office for District 06 Gràcia (6006)			80.332,53	0,66
Manager's Office for District 07 Horta-Guinardó (6007)			1.209,44	0,01
Manager's Office for District 08 Nou Barris (6008)			165.528,20	1,00
Manager's Office for District 09 Sant Andreu (6009)			17.869,25	0,12
Manager's Office for District 10 Sant Martí (6010)			61.706,08	0,26
Innovation and technology (080603)	921.850,77	0,57		
Manager's Office for District 01 Ciutat Vella (6001)			82.599,55	0,83
Manager's Office for District 02 Eixample (6002)			31.546,76	0,12
Manager's Office for District 03 Sants-Monjuïc (6003)			4.344,25	0,02
Manager's Office for District 04 Les Corts (6004)			30.680,49	0,38
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			319.803,95	2,16
Manager's Office for District 06 Gràcia (6006)			11.035,06	0,09
Manager's Office for District 07 Horta-Guinardó (6007)			1.209,44	0,01
Manager's Office for District 08 Nou Barris (6008)			363.662,77	2,21
Manager's Office for District 09 Sant Andreu (6009)			15.262,42	0,10
Manager's Office for District 10 Sant Martí (6010)			61.706,08	0,26
Open courtyards (080604)	612.721,36	0,38		
Manager's Office for District 01 Ciutat Vella (6001)			82.599,55	0,83
Manager's Office for District 02 Eixample (6002)			31.546,76	0,12
Manager's Office for District 03 Sants-Monjuïc (6003)			25.075,58	0,14
Manager's Office for District 04 Les Corts (6004)			30.680,49	0,38
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			270.944,15	1,83
Manager's Office for District 06 Gràcia (6006)			11.035,06	0,09
Manager's Office for District 07 Horta-Guinardó (6007)			1.209,44	0,01
Manager's Office for District 08 Nou Barris (6008)			72.571,23	0,44
Manager's Office for District 09 Sant Andreu (6009)			25.353,03	0,17

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			61.706,08	0,26

CULTURE (09)

CULTURE (09)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Cross-departmental programmes (0902)	1.562.771,25	0,97	
Activities and coordination of civic centres (090201)	1.538.588,97	0,96	98,45%
Activities and coordination of creation factories (090202)	5.801,00	0,00	0,37%
Educational and cultural activities (090204)	18.381,28	0,01	1,18%
Cultural and outreach activities (0907)	15.712.599,40	9,77	
Courses and workshops (090703)	5.296.958,42	3,29	33,71%
Enhancing culture (090701)	5.799.259,12	3,60	36,91%
Hiring areas (090702)	4.616.381,86	2,87	29,38%
Festivals (0903)	24.846.322,51	15,44	
City festivals (090301)	11.719.910,43	7,29	47,17%
District festivals (090302)	13.126.412,08	8,16	52,83%
Festivals (0904)	9.079.641,56	5,64	
Literary festivals (090401)	1.817.899,19	1,13	20,02%
Performing arts and music festivals (090402)	5.688.276,04	3,54	62,65%
Science and technology festivals (090403)	1.573.466,34	0,98	17,33%
Institutional recognition (0906)	688.245,94	0,43	
Awards (090601)	577.957,28	0,36	83,98%
Awards and other forms of recognition (090602)	110.288,67	0,07	16,02%
Libraries (0908)	22.919.309,72	14,25	
Activities and coordination of libraries (090801)	22.919.309,72	14,25	100,00%
Museums, factories and exhibition venues (0905)	92.323.421,13	57,39	
Consultation service (090504)	7.845.101,59	4,88	8,50%
Cultural activities (090503)	23.986.157,19	14,91	25,98%
Permanent exhibitions (090501)	22.327.402,64	13,88	24,18%
Resource digitalisation (090505)	8.575.443,74	5,33	9,29%
Temporary exhibitions (090502)	29.589.315,97	18,39	32,05%
Promoting cultural activities (0901)	25.289.902,31	15,72	
Promoting dance (090104)	1.800.897,19	1,12	7,12%
Promoting heritage, memory and history (090107)	737.124,20	0,46	2,91%
Promoting literature (090106)	1.388.681,82	0,86	5,49%
Promoting music (090102)	2.558.297,36	1,59	10,12%
Promoting scientific and technological innovation (090109)	782.005,41	0,49	3,09%
Promoting the circus (090103)	1.698.186,51	1,06	6,71%

CULTURE (09)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Promoting the cultural sector (090101)	3.505.332,01	2,18	13,86%
Promoting the performing arts (090110)	2.701.757,72	1,68	10,68%
Promoting the theatre (090105)	5.634.476,07	3,50	22,28%
Promoting traditional culture (090108)	4.483.144,02	2,79	17,73%

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Cross-departmental programmes (0902)	1.562.771,25	0,97		
Activities and coordination of civic centres (090201)	1.538.588,97	0,96		
Barcelona Institute of Culture (ICUB). (9400)	1.538.588,97	0,96		
Activities and coordination of creation factories (090202)	5.801,00	0,00		
Barcelona Institute of Culture (ICUB). (9400)	5.801,00	0,00		
Educational and cultural activities (090204)	18.381,28	0,01		
Barcelona Institute of Culture (ICUB). (9400)	18.381,28	0,01		
Cultural and outreach activities (0907)	15.712.599,40	9,77		
Courses and workshops (090703)	5.296.958,42	3,29		
Manager's Office for District 01 Ciutat Vella (6001)			1.202.692,96	12,02
Manager's Office for District 02 Eixample (6002)			47.414,03	0,18
Manager's Office for District 03 Sants-Monjuïc (6003)			807.574,57	4,46
Manager's Office for District 04 Les Corts (6004)			28.123,75	0,34
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			873.479,50	5,90
Manager's Office for District 06 Gràcia (6006)			60.211,32	0,50
Manager's Office for District 07 Horta-Guinardó (6007)			49.994,27	0,30
Manager's Office for District 08 Nou Barris (6008)			1.044.351,85	6,33
Manager's Office for District 09 Sant Andreu (6009)			364.415,26	2,48
Manager's Office for District 10 Sant Martí (6010)			818.700,90	3,50
Enhancing culture (090701)	5.799.259,12	3,60		
Manager's Office for District 01 Ciutat Vella (6001)			1.229.776,54	12,29
Manager's Office for District 02 Eixample (6002)			84.514,25	0,32
Manager's Office for District 03 Sants-Monjuïc (6003)			1.144.627,36	6,32
Manager's Office for District 04 Les Corts (6004)			105.509,70	1,29
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			874.426,29	5,91
Manager's Office for District 06 Gràcia (6006)			73.532,69	0,61
Manager's Office for District 07 Horta-Guinardó (6007)			49.994,27	0,30
Manager's Office for District 08 Nou Barris (6008)			1.057.088,80	6,41
Manager's Office for District 09 Sant Andreu (6009)			361.088,32	2,46
Manager's Office for District 10 Sant Martí (6010)			818.700,90	3,50
Hiring areas (090702)	4.616.381,86	2,87		
Manager's Office for District 01 Ciutat Vella (6001)			1.202.692,96	12,02
Manager's Office for District 02 Eixample (6002)			47.414,03	0,18

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 03 Sants-Monjuïc (6003)			807.574,57	4,46
Manager's Office for District 04 Les Corts (6004)			28.123,75	0,34
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			873.479,50	5,90
Manager's Office for District 06 Gràcia (6006)			60.211,32	0,50
Manager's Office for District 07 Horta-Guinardó (6007)			49.994,27	0,30
Manager's Office for District 08 Nou Barris (6008)			368.503,76	2,23
Manager's Office for District 09 Sant Andreu (6009)			359.686,79	2,45
Manager's Office for District 10 Sant Martí (6010)			818.700,90	3,50
Festivals (0903)	24.846.322,51	15,44		
City festivals (090301)	11.719.910,43	7,29		
Barcelona Institute of Culture (ICUB). (9400)	11.670.147,98	7,25		
Manager's Office for District 01 Ciutat Vella (6001)			282,76	0,00
Manager's Office for District 02 Eixample (6002)			12.198,31	0,05
Manager's Office for District 04 Les Corts (6004)			23.749,62	0,29
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.860,08	0,06
Manager's Office for District 09 Sant Andreu (6009)			4.671,68	0,03
District festivals (090302)	13.126.412,08	8,16		
Barcelona Institute of Culture (ICUB). (9400)	310.271,05	0,19		
Manager's Office for District 01 Ciutat Vella (6001)			815.445,59	8,15
Manager's Office for District 02 Eixample (6002)			259.606,70	0,98
Manager's Office for District 03 Sants-Monjuïc (6003)			314.442,26	1,74
Manager's Office for District 04 Les Corts (6004)			349.383,06	4,28
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			448.732,15	3,03
Manager's Office for District 06 Gràcia (6006)			1.118.252,13	9,25
Manager's Office for District 07 Horta-Guinardó (6007)			6.984.072,89	41,75
Manager's Office for District 08 Nou Barris (6008)			568.186,33	3,45
Manager's Office for District 09 Sant Andreu (6009)			921.389,59	6,28
Manager's Office for District 10 Sant Martí (6010)			1.036.630,34	4,43
Festivals (0904)	9.079.641,56	5,64		
Literary festivals (090401)	1.817.899,19	1,13		
Barcelona Institute of Culture (ICUB). (9400)	1.817.899,19	1,13		
Performing arts and music festivals (090402)	5.688.276,04	3,54		
Barcelona Institute of Culture (ICUB). (9400)	5.688.276,04	3,54		

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Science and technology festivals (090403)	1.573.466,34	0,98		
Barcelona Institute of Culture (ICUB). (9400)	1.573.466,34	0,98		
Institutional recognition (0906)	688.245,94	0,43		
Awards (090601)	577.957,28	0,36		
Barcelona Institute of Culture (ICUB). (9400)	577.957,28	0,36		
Awards and other forms of recognition (090602)	110.288,67	0,07		
Barcelona Institute of Culture (ICUB). (9400)	110.288,67	0,07		
Libraries (0908)	22.919.309,72	14,25		
Activities and coordination of libraries (090801)	22.919.309,72	14,25		
Barcelona Institute of Culture (ICUB). (9400)	26.454,31	0,02		
Barcelona Libraries Consortium (CBB) (9301)	17.528.904,53	10,90		
Manager's Office for District 01 Ciutat Vella (6001)			205.830,30	2,06
Manager's Office for District 02 Eixample (6002)			275.128,87	1,04
Manager's Office for District 03 Sants-Monjuïc (6003)			590.826,30	3,26
Manager's Office for District 04 Les Corts (6004)			401.073,45	4,91
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			666.913,43	4,51
Manager's Office for District 06 Gràcia (6006)			885.445,17	7,32
Manager's Office for District 08 Nou Barris (6008)			32.967,06	0,20
Manager's Office for District 09 Sant Andreu (6009)			786.210,09	5,36
Manager's Office for District 10 Sant Martí (6010)			1.118.739,52	4,78
Manager's Office for Enterprise, Culture and Innovation (9000)	400.816,69	0,25		
Museums, factories and exhibition venues (0905)	92.323.421,13	57,39		
Consultation service (090504)	7.845.101,59	4,88		
Barcelona Institute of Culture (ICUB). (9400)	6.967.469,92	4,33		
Manager's Office for Enterprise, Culture and Innovation (9000)	877.631,67	0,55		
Cultural activities (090503)	23.986.157,19	14,91		
Barcelona Institute of Culture (ICUB). (9400)	23.954.099,11	14,89		
Manager's Office for District 06 Gràcia (6006)			626,09	0,01
Manager's Office for District 08 Nou Barris (6008)			31.431,99	0,19
Permanent exhibitions (090501)	22.327.402,64	13,88		
Barcelona Institute of Culture (ICUB). (9400)	22.327.402,64	13,88		
Resource digitalisation (090505)	8.575.443,74	5,33		
Barcelona Institute of Culture (ICUB). (9400)	8.575.443,74	5,33		

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Temporary exhibitions (090502)	29.589.315,97	18,39		
Barcelona Institute of Culture (ICUB). (9400)	29.588.053,35	18,39		
Manager's Office for District 09 Sant Andreu (6009)			1.262,62	0,01
Promoting cultural activities (0901)	25.289.902,31	15,72		
Promoting dance (090104)	1.800.897,19	1,12		
Barcelona Institute of Culture (ICUB). (9400)	1.502.518,85	0,93		
Manager's Office for District 01 Ciutat Vella (6001)			112,09	0,00
Manager's Office for District 02 Eixample (6002)			1.337,32	0,01
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.160,35	0,06
Manager's Office for District 06 Gràcia (6006)			6.488,71	0,05
Manager's Office for District 08 Nou Barris (6008)			372,81	0,00
Manager's Office for District 09 Sant Andreu (6009)			267.947,12	1,83
Manager's Office for District 10 Sant Martí (6010)			13.959,94	0,06
Promoting heritage, memory and history (090107)	737.124,20	0,46		
Barcelona Institute of Culture (ICUB). (9400)	156.187,06	0,10		
Manager's Office for District 01 Ciutat Vella (6001)			128.274,57	1,28
Manager's Office for District 02 Eixample (6002)			1.337,32	0,01
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.160,35	0,06
Manager's Office for District 06 Gràcia (6006)			140.850,94	1,16
Manager's Office for District 08 Nou Barris (6008)			372,81	0,00
Manager's Office for District 09 Sant Andreu (6009)			287.981,21	1,96
Manager's Office for District 10 Sant Martí (6010)			13.959,94	0,06
Promoting literature (090106)	1.388.681,82	0,86		
Barcelona Institute of Culture (ICUB). (9400)	1.073.491,79	0,67		
Manager's Office for District 01 Ciutat Vella (6001)			112,09	0,00
Manager's Office for District 02 Eixample (6002)			1.337,32	0,01
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			22.367,73	0,15
Manager's Office for District 06 Gràcia (6006)			8.302,71	0,07
Manager's Office for District 08 Nou Barris (6008)			372,81	0,00
Manager's Office for District 09 Sant Andreu (6009)			268.737,44	1,83
Manager's Office for District 10 Sant Martí (6010)			13.959,94	0,06
Promoting music (090102)	2.558.297,36	1,59		
Barcelona Institute of Culture (ICUB). (9400)	1.762.000,61	1,10		

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			6.887,01	0,07
Manager's Office for District 02 Eixample (6002)			79.163,69	0,30
Manager's Office for District 03 Sants-Monjuïc (6003)			219.769,96	1,21
Manager's Office for District 04 Les Corts (6004)			63.698,27	0,78
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			82.645,50	0,56
Manager's Office for District 06 Gràcia (6006)			15.536,08	0,13
Manager's Office for District 08 Nou Barris (6008)			37.798,98	0,23
Manager's Office for District 09 Sant Andreu (6009)			276.837,30	1,89
Manager's Office for District 10 Sant Martí (6010)			13.959,94	0,06
Promoting scientific and technological innovation (090109)	782.005,41	0,49		
Barcelona Institute of Culture (ICUB). (9400)	493.069,04	0,31		
Manager's Office for District 01 Ciutat Vella (6001)			112,09	0,00
Manager's Office for District 02 Eixample (6002)			1.337,32	0,01
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.160,35	0,06
Manager's Office for District 08 Nou Barris (6008)			372,81	0,00
Manager's Office for District 09 Sant Andreu (6009)			264.993,87	1,81
Manager's Office for District 10 Sant Martí (6010)			13.959,94	0,06
Promoting the circus (090103)	1.698.186,51	1,06		
Barcelona Institute of Culture (ICUB). (9400)	1.280.524,19	0,80		
Manager's Office for District 01 Ciutat Vella (6001)			112,09	0,00
Manager's Office for District 02 Eixample (6002)			1.337,32	0,01
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.160,35	0,06
Manager's Office for District 08 Nou Barris (6008)			129.098,75	0,78
Manager's Office for District 09 Sant Andreu (6009)			264.993,87	1,81
Manager's Office for District 10 Sant Martí (6010)			13.959,94	0,06
Promoting the cultural sector (090101)	3.505.332,01	2,18		
Barcelona Institute of Culture (ICUB). (9400)	3.088.591,76	1,92		
Manager's Office for District 01 Ciutat Vella (6001)			112,09	0,00
Manager's Office for District 02 Eixample (6002)			1.337,32	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			56.546,72	0,31
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			19.748,40	0,13
Manager's Office for District 06 Gràcia (6006)			42.788,53	0,35
Manager's Office for District 08 Nou Barris (6008)			440,39	0,00

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			281.806,87	1,92
Manager's Office for District 10 Sant Martí (6010)			13.959,94	0,06
Promoting the performing arts (090110)	2.701.757,72	1,68		
Barcelona Institute of Culture (ICUB). (9400)	2.243.405,71	1,39		
Manager's Office for District 01 Ciutat Vella (6001)			1.420,26	0,01
Manager's Office for District 02 Eixample (6002)			1.337,32	0,01
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.160,35	0,06
Manager's Office for District 08 Nou Barris (6008)			372,81	0,00
Manager's Office for District 09 Sant Andreu (6009)			433.101,33	2,95
Manager's Office for District 10 Sant Martí (6010)			13.959,94	0,06
Promoting the theatre (090105)	5.634.476,07	3,50		
Barcelona Institute of Culture (ICUB). (9400)	5.197.583,96	3,23		
Manager's Office for District 01 Ciutat Vella (6001)			112,09	0,00
Manager's Office for District 02 Eixample (6002)			1.337,32	0,01
Manager's Office for District 04 Les Corts (6004)			8.222,05	0,10
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.160,35	0,06
Manager's Office for District 06 Gràcia (6006)			989,17	0,01
Manager's Office for District 08 Nou Barris (6008)			129.098,75	0,78
Manager's Office for District 09 Sant Andreu (6009)			275.012,45	1,87
Manager's Office for District 10 Sant Martí (6010)			13.959,94	0,06
Promoting traditional culture (090108)	4.483.144,02	2,79		
Barcelona Institute of Culture (ICUB). (9400)	2.095.668,87	1,30		
Manager's Office for District 01 Ciutat Vella (6001)			121.738,19	1,22
Manager's Office for District 02 Eixample (6002)			1.337,32	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			636.256,51	3,52
Manager's Office for District 04 Les Corts (6004)			22.407,34	0,27
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			90.549,13	0,61
Manager's Office for District 06 Gràcia (6006)			349.130,03	2,89
Manager's Office for District 08 Nou Barris (6008)			437.623,06	2,65
Manager's Office for District 09 Sant Andreu (6009)			714.473,64	4,87
Manager's Office for District 10 Sant Martí (6010)			13.959,94	0,06

PROMOTING THE ECONOMY (10)

PROMOTING THE ECONOMY (10)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Consumption (1008)	1.592.338,56	0,99	
Promoting consumerism, defending consumers, etc. (100801)	1.592.338,56	0,99	100,00%
Entrepreneurship, enterprise and training (1005)	18.458.412,56	11,47	
Business (100502)	8.702.716,23	5,41	47,15%
Entrepreneurship (100501)	7.041.191,37	4,38	38,15%
Training (100503)	2.714.504,97	1,69	14,71%
Local socioeconomic development (1007)	3.174.943,81	1,97	
Local development (100701)	1.373.264,39	0,85	43,25%
Socioeconomic innovation (100702)	1.801.679,42	1,12	56,75%
Markets (1001)	22.770.113,85	14,15	
Processing files (100103)	3.969.458,38	2,47	17,43%
Zone Markets (100101)	18.800.655,47	11,69	82,57%
Outsourced municipal services (1002)	42.417.862,10	26,37	
Parc Fòrum and Parc Montjuic (100202)	4.120.780,09	2,56	9,71%
Parc Güell (100204)	8.311.018,64	5,17	19,59%
The Olympic Ring (100203)	12.172.977,04	7,57	28,70%
Zoo (100201)	17.813.086,34	11,07	41,99%
Portfolio companies (1003)	76.960.284,52	47,84	
Cementiris, SA (100301)	14.859.573,11	9,24	19,31%
Mercabarna, SA (100303)	13.532.032,42	8,41	17,58%
Parc d'Atraccions del Tibidabo, SA (100302)	13.930.886,00	8,66	18,10%
Tractament i Selecció de Residus, SA (TERSA) (100304)	34.637.792,99	21,53	45,01%
Promoting employment strategies (1004)	38.989.469,27	24,24	
Comprehensive projects (100401)	23.883.236,29	14,85	61,26%
Cross-departmental programmes (100402)	3.267.195,28	2,03	8,38%
Orientation and training (100403)	11.839.037,70	7,36	30,36%
Promoting the city's economy (1006)	32.564.108,62	20,24	
Promoting the city's economy (100602)	18.414.316,27	11,45	56,55%
Support for commerce and tourism (100603)	5.619.496,86	3,49	17,26%
Tourism and events (100601)	8.530.295,49	5,30	26,20%
Time and quality of life (1009)	1.015.885,44	0,63	
Full-time family programmes (100901)	515.834,01	0,32	50,78%
Full-time youth programmes (100905)	141.929,99	0,09	13,97%

PROMOTING THE ECONOMY (10)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
NUST companies network (100902)	124.873,53	0,08	12,29%
Strategic planning, studies and evaluation of programmes (100903)	203.731,66	0,13	20,05%
Time banks (100904)	29.516,26	0,02	2,91%

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Consumption (1008)	1.592.338,56	0,99		
Promoting consumerism, defending consumers, etc. (100801)	1.592.338,56	0,99		
Manager's Office for Economic Policy and Local Development (7001)	1.592.338,56	0,99		
Entrepreneurship, enterprise and training (1005)	18.458.412,56	11,47		
Business (100502)	8.702.716,23	5,41		
Barcelona Activa (BASA) (9501)	8.578.683,71	5,33		
Manager's Office for Enterprise and Tourism (9001)	124.032,51	0,08		
Entrepreneurship (100501)	7.041.191,37	4,38		
Barcelona Activa (BASA) (9501)	6.962.955,48	4,33		
Manager's Office for Enterprise and Tourism (9001)	78.235,89	0,05		
Training (100503)	2.714.504,97	1,69		
Barcelona Activa (BASA) (9501)	2.636.269,08	1,64		
Manager's Office for Enterprise and Tourism (9001)	78.235,89	0,05		
Local socioeconomic development (1007)	3.174.943,81	1,97		
Local development (100701)	1.373.264,39	0,85		
Barcelona Activa (BASA) (9501)	1.360.489,56	0,85		
Manager's Office for District 01 Ciutat Vella (6001)			12.774,83	0,13
Socioeconomic innovation (100702)	1.801.679,42	1,12		
Barcelona Activa (BASA) (9501)	1.801.679,42	1,12		
Markets (1001)	22.770.113,85	14,15		
Processing files (100103)	3.969.458,38	2,47		
Barcelona Municipal Markets Institute (IMMB) (7201)	3.969.458,38	2,47		
Zone Markets (100101)	18.800.655,47	11,69		
Barcelona Municipal Markets Institute (IMMB) (7201)	18.800.655,47	11,69		
Outsourced municipal services (1002)	42.417.862,10	26,37		
Parc Fòrum and Parc Montjuïc (100202)	4.120.780,09	2,56		
Barcelona Municipal Services (BSM) (5501)	4.120.780,09	2,56		
Parc Güell (100204)	8.311.018,64	5,17		
Barcelona Municipal Services (BSM) (5501)	8.311.018,64	5,17		
The Olympic Ring (100203)	12.172.977,04	7,57		
Barcelona Municipal Services (BSM) (5501)	12.172.977,04	7,57		
Zoo (100201)	17.813.086,34	11,07		
Barcelona Municipal Services (BSM) (5501)	17.813.086,34	11,07		

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Portfolio companies (1003)	76.960.284,52	47,84		
Cementiris, SA (100301)	14.859.573,11	9,24		
Barcelona Municipal Services (BSM) (5501)	14.859.573,11	9,24		
Mercabarna, SA (100303)	13.532.032,42	8,41		
Barcelona Municipal Services (BSM) (5501)	13.532.032,42	8,41		
Parc d'Atraccions del Tibidabo, SA (100302)	13.930.886,00	8,66		
Barcelona Municipal Services (BSM) (5501)	13.930.886,00	8,66		
Tractament i Selecció de Residus, SA (TERSA) (100304)	34.637.792,99	21,53		
Barcelona Municipal Services (BSM) (5501)	34.637.792,99	21,53		
Promoting employment strategies (1004)	38.989.469,27	24,24		
Comprehensive projects (100401)	23.883.236,29	14,85		
Barcelona Activa (BASA) (9501)	23.805.000,40	14,80		
Manager's Office for Enterprise and Tourism (9001)	78.235,89	0,05		
Cross-departmental programmes (100402)	3.267.195,28	2,03		
Barcelona Activa (BASA) (9501)	3.188.959,39	1,98		
Manager's Office for Enterprise and Tourism (9001)	78.235,89	0,05		
Orientation and training (100403)	11.839.037,70	7,36		
Barcelona Activa (BASA) (9501)	11.760.801,80	7,31		
Manager's Office for Enterprise and Tourism (9001)	78.235,89	0,05		
Promoting the city's economy (1006)	32.564.108,62	20,24		
Promoting the city's economy (100602)	18.414.316,27	11,45		
Barcelona Activa (BASA) (9501)	2.320.004,42	1,44		
Manager's Office for District 01 Ciutat Vella (6001)			1.381,88	0,01
Manager's Office for District 08 Nou Barris (6008)			5.020,75	0,03
Manager's Office for District 09 Sant Andreu (6009)			2.513,01	0,02
Manager's Office for Economic Policy and Local Development (7001)	1.472.029,86	0,92		
Manager's Office for Enterprise and Tourism (9001)	14.613.366,35	9,08		
Support for commerce and tourism (100603)	5.619.496,86	3,49		
Barcelona Activa (BASA) (9501)	12.391,01	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			352.158,99	3,52
Manager's Office for District 02 Eixample (6002)			552.762,13	2,09
Manager's Office for District 03 Sants-Monjuïc (6003)			497.082,57	2,75
Manager's Office for District 04 Les Corts (6004)			173.638,55	2,13

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			145.003,95	0,98
Manager's Office for District 06 Gràcia (6006)			407.049,63	3,37
Manager's Office for District 07 Horta-Guinardó (6007)			195.088,33	1,17
Manager's Office for District 08 Nou Barris (6008)			122.664,16	0,74
Manager's Office for District 09 Sant Andreu (6009)			274.490,12	1,87
Manager's Office for District 10 Sant Martí (6010)			265.972,99	1,14
Manager's Office for Enterprise and Tourism (9001)	2.621.194,42	1,63		
Tourism and events (100601)	8.530.295,49	5,30		
Barcelona Activa (BASA) (9501)	1.657.309,10	1,03		
Manager's Office for District 01 Ciutat Vella (6001)			1.381,88	0,01
Manager's Office for District 08 Nou Barris (6008)			5.020,75	0,03
Manager's Office for District 09 Sant Andreu (6009)			2.513,01	0,02
Manager's Office for Enterprise and Tourism (9001)	6.864.070,74	4,27		
Time and quality of life (1009)	1.015.885,44	0,63		
Full-time family programmes (100901)	515.834,01	0,32		
Manager's Office for Economic Policy and Local Development (7001)	509.060,48	0,32		
Manager's Office for Social Rights (2000)	5.940,60	0,00		
Municipal Institute of Social Services (IMSS). (2201)	832,93	0,00		
Full-time youth programmes (100905)	141.929,99	0,09		
Manager's Office for Economic Policy and Local Development (7001)	135.156,46	0,08		
Manager's Office for Social Rights (2000)	5.940,60	0,00		
Municipal Institute of Social Services (IMSS). (2201)	832,93	0,00		
NUST companies network (100902)	124.873,53	0,08		
Manager's Office for Economic Policy and Local Development (7001)	118.100,00	0,07		
Manager's Office for Social Rights (2000)	5.940,60	0,00		
Municipal Institute of Social Services (IMSS). (2201)	832,93	0,00		
Strategic planning, studies and evaluation of programmes (100903)	203.731,66	0,13		
Manager's Office for Economic Policy and Local Development (7001)	172.882,06	0,11		
Manager's Office for Social Rights (2000)	30.016,66	0,02		
Municipal Institute of Social Services (IMSS). (2201)	832,93	0,00		
Time banks (100904)	29.516,26	0,02		
Manager's Office for Economic Policy and Local Development (7001)	22.742,74	0,01		
Manager's Office for Social Rights (2000)	5.940,60	0,00		

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	832,93	0,00		

DISTRICTS (11)

DISTRICTS (11)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Coexistence and civic-mindedness (1103)	840.554,86	0,52	
Coexistence in public areas (110301)	494.301,82	0,31	58,81%
Local residents' communities (110303)	57.356,65	0,04	6,82%
Support and mediation (110302)	288.896,39	0,18	34,37%
District procedures (1104)	1.462.436,84	0,91	
Activity Licenses (110401)	1.462.436,84	0,91	100,00%
Enhancing the territory (1102)	8.993.125,09	5,59	
Active democracy (110206)	131.549,11	0,08	1,46%
Employment plans and promotion (110204)	165.785,24	0,10	1,84%
Enhancing the economy (110203)	540.312,62	0,34	6,01%
Initiatives for neighbourhood laws and other community programmes (110202)	2.131.751,58	1,33	23,70%
Participatory processes (110205)	256.021,41	0,16	2,85%
Regular contact with organisations and residents in the territory (110201)	5.767.705,13	3,59	64,13%
Miscellany (1199)	20.370.732,88	12,66	
Center equated to Organization point (119902)	20.370.732,88	12,66	100,00%
Public assistance and Communication (1101)	5.421.461,06	3,37	
Assistance for citizens and companies: licenses, inspections, public areas, etc. (110102)	2.571.735,82	1,60	47,44%
Civil matrimonies (110103)	499.482,13	0,31	9,21%
Management of complaints, incidents and suggestions (IRIS) (110101)	2.350.243,11	1,46	43,35%

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Coexistence and civic-mindedness (1103)	840.554,86	0,52		
Coexistence in public areas (110301)	494.301,82	0,31		
Manager's Office for District 01 Ciutat Vella (6001)			47.446,24	0,47
Manager's Office for District 02 Eixample (6002)			11.029,42	0,04
Manager's Office for District 03 Sants-Monjuïc (6003)			196.551,06	1,09
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			41.900,21	0,28
Manager's Office for District 06 Gràcia (6006)			115.092,02	0,95
Manager's Office for District 08 Nou Barris (6008)			71.239,26	0,43
Manager's Office for District 09 Sant Andreu (6009)			11.043,61	0,08
Local residents' communities (110303)	57.356,65	0,04		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			167,63	0,00
Manager's Office for District 08 Nou Barris (6008)			49.072,55	0,30
Manager's Office for District 09 Sant Andreu (6009)			8.116,47	0,06
Support and mediation (110302)	288.896,39	0,18		
Manager's Office for District 01 Ciutat Vella (6001)			9.272,64	0,09
Manager's Office for District 03 Sants-Monjuïc (6003)			130.903,97	0,72
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			41.900,21	0,28
Manager's Office for District 06 Gràcia (6006)			15.940,93	0,13
Manager's Office for District 08 Nou Barris (6008)			69.661,30	0,42
Manager's Office for District 09 Sant Andreu (6009)			21.217,34	0,14
District procedures (1104)	1.462.436,84	0,91		
Activity Licenses (110401)	1.462.436,84	0,91		
Deputy Manager's Office for Environment and Urban Services (5001)	40.456,76	0,03		
Manager's Office for District 01 Ciutat Vella (6001)			125.365,84	1,25
Manager's Office for District 02 Eixample (6002)			317.994,16	1,20
Manager's Office for District 03 Sants-Monjuïc (6003)			133.257,02	0,74
Manager's Office for District 04 Les Corts (6004)			111.097,11	1,36
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			193.083,20	1,30
Manager's Office for District 06 Gràcia (6006)			207.896,02	1,72
Manager's Office for District 07 Horta-Guinardó (6007)			27.589,27	0,16
Manager's Office for District 08 Nou Barris (6008)			27.946,03	0,17
Manager's Office for District 09 Sant Andreu (6009)			92.833,56	0,63
Manager's Office for District 10 Sant Martí (6010)			184.917,88	0,79

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Enhancing the territory (1102)	8.993.125,09	5,59		
Active democracy (110206)	131.549,11	0,08		
Manager's Office for District 01 Ciutat Vella (6001)			22.282,93	0,22
Manager's Office for District 02 Eixample (6002)			29.957,35	0,11
Manager's Office for District 03 Sants-Monjuïc (6003)			15.164,62	0,08
Manager's Office for District 04 Les Corts (6004)			4.443,54	0,05
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			6.937,53	0,05
Manager's Office for District 06 Gràcia (6006)			4.111,44	0,03
Manager's Office for District 08 Nou Barris (6008)			45.343,16	0,28
Manager's Office for District 09 Sant Andreu (6009)			3.308,54	0,02
Employment plans and promotion (110204)	165.785,24	0,10		
Manager's Office for District 01 Ciutat Vella (6001)			22.282,93	0,22
Manager's Office for District 02 Eixample (6002)			29.957,35	0,11
Manager's Office for District 03 Sants-Monjuïc (6003)			15.164,62	0,08
Manager's Office for District 04 Les Corts (6004)			4.443,54	0,05
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			6.937,53	0,05
Manager's Office for District 06 Gràcia (6006)			4.111,44	0,03
Manager's Office for District 08 Nou Barris (6008)			67.710,80	0,41
Manager's Office for District 09 Sant Andreu (6009)			15.177,02	0,10
Enhancing the economy (110203)	540.312,62	0,34		
Manager's Office for District 01 Ciutat Vella (6001)			22.282,93	0,22
Manager's Office for District 02 Eixample (6002)			29.957,35	0,11
Manager's Office for District 03 Sants-Monjuïc (6003)			15.164,62	0,08
Manager's Office for District 04 Les Corts (6004)			39.332,67	0,48
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			187.652,17	1,27
Manager's Office for District 06 Gràcia (6006)			4.486,83	0,04
Manager's Office for District 08 Nou Barris (6008)			238.127,51	1,44
Manager's Office for District 09 Sant Andreu (6009)			3.308,54	0,02
Initiatives for neighbourhood laws and other community programmes (110202)	2.131.751,58	1,33		
Manager's Office for District 01 Ciutat Vella (6001)			97.130,14	0,97
Manager's Office for District 02 Eixample (6002)			116.790,62	0,44
Manager's Office for District 03 Sants-Monjuïc (6003)			426.175,73	2,35
Manager's Office for District 04 Les Corts (6004)			4.443,54	0,05

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			17.513,98	0,12
Manager's Office for District 06 Gràcia (6006)			40.121,61	0,33
Manager's Office for District 08 Nou Barris (6008)			277.098,13	1,68
Manager's Office for District 09 Sant Andreu (6009)			739.838,28	5,04
Manager's Office for District 10 Sant Martí (6010)			412.639,54	1,76
Participatory processes (110205)	256.021,41	0,16		
Manager's Office for District 01 Ciutat Vella (6001)			22.282,93	0,22
Manager's Office for District 02 Eixample (6002)			93.169,29	0,35
Manager's Office for District 03 Sants-Monjuïc (6003)			18.275,86	0,10
Manager's Office for District 04 Les Corts (6004)			10.587,49	0,13
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.975,97	0,22
Manager's Office for District 06 Gràcia (6006)			6.034,84	0,05
Manager's Office for District 07 Horta-Guinardó (6007)			25.043,34	0,15
Manager's Office for District 08 Nou Barris (6008)			45.343,16	0,28
Manager's Office for District 09 Sant Andreu (6009)			3.308,54	0,02
Regular contact with organisations and residents in the territory (110201)	5.767.705,13	3,59		
Manager's Office for District 01 Ciutat Vella (6001)			974.264,84	9,74
Manager's Office for District 02 Eixample (6002)			395.977,29	1,50
Manager's Office for District 03 Sants-Monjuïc (6003)			412.071,02	2,28
Manager's Office for District 04 Les Corts (6004)			169.286,56	2,07
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			283.009,49	1,91
Manager's Office for District 06 Gràcia (6006)			531.822,15	4,40
Manager's Office for District 07 Horta-Guinardó (6007)			1.245.649,76	7,45
Manager's Office for District 08 Nou Barris (6008)			927.264,50	5,62
Manager's Office for District 09 Sant Andreu (6009)			130.073,18	0,89
Manager's Office for District 10 Sant Martí (6010)			698.286,34	2,99
Miscellany (1199)	20.370.732,88	12,66		
Center equated to Organization point (119902)	20.370.732,88	12,66		
Manager's Office for District 01 Ciutat Vella (6001)			941.636,38	9,41
Manager's Office for District 02 Eixample (6002)			4.037.166,35	15,27
Manager's Office for District 03 Sants-Monjuïc (6003)			672.759,58	3,72
Manager's Office for District 04 Les Corts (6004)			2.276.253,57	27,88
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			86.153,23	0,58

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 06 Gràcia (6006)			1.939.053,03	16,04
Manager's Office for District 07 Horta-Guinardó (6007)			1.951.254,75	11,67
Manager's Office for District 08 Nou Barris (6008)			4.657.056,95	28,24
Manager's Office for District 09 Sant Andreu (6009)			1.935.231,70	13,19
Manager's Office for District 10 Sant Martí (6010)			1.874.167,33	8,01
Public assistance and Communication (1101)	5.421.461,06	3,37		
Assistance for citizens and companies: licenses, inspections, public areas, etc. (110102)	2.571.735,82	1,60		
Manager's Office for District 01 Ciutat Vella (6001)			327.112,30	3,27
Manager's Office for District 02 Eixample (6002)			586.031,00	2,22
Manager's Office for District 03 Sants-Monjuïc (6003)			95.907,82	0,53
Manager's Office for District 04 Les Corts (6004)			230.833,46	2,83
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			286.534,67	1,94
Manager's Office for District 06 Gràcia (6006)			170.989,75	1,41
Manager's Office for District 07 Horta-Guinardó (6007)			87.292,21	0,52
Manager's Office for District 08 Nou Barris (6008)			176.465,47	1,07
Manager's Office for District 09 Sant Andreu (6009)			366.489,48	2,50
Manager's Office for District 10 Sant Martí (6010)			244.079,67	1,04
Civil matrimonies (110103)	499.482,13	0,31		
Manager's Office for District 01 Ciutat Vella (6001)			65.809,83	0,66
Manager's Office for District 02 Eixample (6002)			74.108,92	0,28
Manager's Office for District 03 Sants-Monjuïc (6003)			25.805,18	0,14
Manager's Office for District 04 Les Corts (6004)			35.832,85	0,44
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			15.054,30	0,10
Manager's Office for District 06 Gràcia (6006)			23.022,58	0,19
Manager's Office for District 07 Horta-Guinardó (6007)			68.057,23	0,41
Manager's Office for District 08 Nou Barris (6008)			69.407,21	0,42
Manager's Office for District 09 Sant Andreu (6009)			27.096,10	0,18
Manager's Office for District 10 Sant Martí (6010)			95.287,94	0,41
Management of complaints, incidents and suggestions (IRIS) (110101)	2.350.243,11	1,46		
Manager's Office for District 01 Ciutat Vella (6001)			236.787,38	2,37
Manager's Office for District 02 Eixample (6002)			391.383,24	1,48
Manager's Office for District 03 Sants-Monjuïc (6003)			303.347,59	1,68
Manager's Office for District 04 Les Corts (6004)			265.566,06	3,25

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			103.645,53	0,70
Manager's Office for District 06 Gràcia (6006)			278.451,16	2,30
Manager's Office for District 07 Horta-Guinardó (6007)			123.538,04	0,74
Manager's Office for District 08 Nou Barris (6008)			60.521,59	0,37
Manager's Office for District 09 Sant Andreu (6009)			211.294,12	1,44
Manager's Office for District 10 Sant Martí (6010)			375.708,42	1,61

INFRASTRUCTURE AND URBAN COORDINATION (12)

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Contingencies and emergencies (1203)	895.568,43	0,56	
Resilience (120301)	895.568,43	0,56	100,00%
Large infrastructures (1205)	12.379.538,20	7,70	
Barcelona ring roads and Gran Via Nord (120503)	9.254.074,53	5,75	74,75%
Municipally governed infrastructures (120501)	239.931,21	0,15	1,94%
Non-municipally governed infrastructures (120502)	152.908,90	0,10	1,24%
Urban tunnels (120504)	2.732.623,56	1,70	22,07%
Strategic and cross-departmental projects (1202)	195.452,37	0,12	
Studies, projects and follow-up on strategic projects (120201)	195.452,37	0,12	100,00%
Urban Spaces (1204)	37.355.834,05	23,22	
Accessibility (120407)	6.402,06	0,00	0,02%
Electric vehicle infrastructures (120410)	6.402,06	0,00	0,02%
Elevator and escalator apparatus (120406)	1.786.531,91	1,11	4,78%
Maintenance of road and path markings (120403)	1.154.103,26	0,72	3,09%
Maintenance of service galleries (120408)	181.494,28	0,11	0,49%
Maintenance of vertical sign posts and signals (120404)	1.179.126,67	0,73	3,16%
Management of events infrastructure: elements, teams, fences, signs, etc. (120409)	3.319.312,63	2,06	8,89%
Pavement (120411)	162.035,52	0,10	0,43%
Preventative maintenance and repairs to the public roads and pavements (120405)	25.200.810,19	15,66	67,46%
Road structures (120402)	3.142.257,20	1,95	8,41%
Urban furniture (120401)	1.217.358,26	0,76	3,26%
Work Coordination in Public Areas (1201)	8.768.839,28	5,45	
Coordination of public service infrastructures (ACEFAT) (120101)	421.451,42	0,26	4,81%
Drafting studies, work projects, preliminary and receiving reports (120103)	2.045.055,77	1,27	23,32%
Preventative maintenance and repairs to municipal buildings (120104)	6.185.052,72	3,84	70,53%
Work and Mobility Coordination in Public Areas (COM) (120102)	117.279,36	0,07	1,34%

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Contingencies and emergencies (1203)	895.568,43	0,56		
Resilience (120301)	895.568,43	0,56		
Deputy Manager's Office for Mobility and Infrastructures (5002)	895.568,43	0,56		
Large infrastructures (1205)	12.379.538,20	7,70		
Barcelona ring roads and Gran Via Nord (120503)	9.254.074,53	5,75		
Deputy Manager's Office for Mobility and Infrastructures (5002)	9.252.559,34	5,75		
Manager's Office for District 02 Eixample (6002)			1.515,18	0,01
Municipally governed infrastructures (120501)	239.931,21	0,15		
Deputy Manager's Office for Mobility and Infrastructures (5002)	157.953,01	0,10		
Manager's Office for District 02 Eixample (6002)			1.515,18	0,01
Manager's Office for District 04 Les Corts (6004)			11.082,67	0,14
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			69.380,36	0,47
Non-municipally governed infrastructures (120502)	152.908,90	0,10		
Deputy Manager's Office for Mobility and Infrastructures (5002)	151.393,72	0,09		
Manager's Office for District 02 Eixample (6002)			1.515,18	0,01
Urban tunnels (120504)	2.732.623,56	1,70		
Deputy Manager's Office for Environment and Urban Services (5001)	-183,22	0,00		
Deputy Manager's Office for Mobility and Infrastructures (5002)	2.708.418,26	1,68		
Manager's Office for District 02 Eixample (6002)			1.515,18	0,01
Manager's Office for Urban Ecology (5000)	22.873,33	0,01		
Strategic and cross-departmental projects (1202)	195.452,37	0,12		
Studies, projects and follow-up on strategic projects (120201)	195.452,37	0,12		
Deputy Manager's Office for Mobility and Infrastructures (5002)	195.452,37	0,12		
Urban Spaces (1204)	37.355.834,05	23,22		
Accessibility (120407)	6.402,06	0,00		
Deputy Manager's Office for Mobility and Infrastructures (5002)	4.862,73	0,00		
Manager's Office for District 02 Eixample (6002)			929,63	0,00
Manager's Office for District 04 Les Corts (6004)			609,70	0,01
Electric vehicle infrastructures (120410)	6.402,06	0,00		
Deputy Manager's Office for Mobility and Infrastructures (5002)	4.862,73	0,00		
Manager's Office for District 02 Eixample (6002)			929,63	0,00
Manager's Office for District 04 Les Corts (6004)			609,70	0,01
Elevator and escalator apparatus (120406)	1.786.531,91	1,11		

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Deputy Manager's Office for Mobility and Infrastructures (5002)	1.784.992,58	1,11		
Manager's Office for District 02 Eixample (6002)			929,63	0,00
Manager's Office for District 04 Les Corts (6004)			609,70	0,01
Maintenance of road and path markings (120403)	1.154.103,26	0,72		
Deputy Manager's Office for Mobility and Infrastructures (5002)	1.152.563,93	0,72		
Manager's Office for District 02 Eixample (6002)			929,63	0,00
Manager's Office for District 04 Les Corts (6004)			609,70	0,01
Maintenance of service galleries (120408)	181.494,28	0,11		
Deputy Manager's Office for Mobility and Infrastructures (5002)	179.954,95	0,11		
Manager's Office for District 02 Eixample (6002)			929,63	0,00
Manager's Office for District 04 Les Corts (6004)			609,70	0,01
Maintenance of vertical sign posts and signals (120404)	1.179.126,67	0,73		
Deputy Manager's Office for Mobility and Infrastructures (5002)	1.177.587,34	0,73		
Manager's Office for District 02 Eixample (6002)			929,63	0,00
Manager's Office for District 04 Les Corts (6004)			609,70	0,01
Management of events infrastructure: elements, teams, fences, signs, etc. (120409)	3.319.312,63	2,06		
Deputy Manager's Office for Mobility and Infrastructures (5002)	71.924,26	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			337.816,55	3,38
Manager's Office for District 02 Eixample (6002)			551.209,75	2,09
Manager's Office for District 03 Sants-Monjuïc (6003)			640.002,35	3,54
Manager's Office for District 04 Les Corts (6004)			300.734,68	3,68
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			52.766,35	0,36
Manager's Office for District 06 Gràcia (6006)			374.014,91	3,09
Manager's Office for District 07 Horta-Guinardó (6007)			77.916,76	0,47
Manager's Office for District 08 Nou Barris (6008)			497.546,83	3,02
Manager's Office for District 09 Sant Andreu (6009)			347.137,74	2,37
Manager's Office for District 10 Sant Martí (6010)			68.242,45	0,29
Pavement (120411)	162.035,52	0,10		
Deputy Manager's Office for Mobility and Infrastructures (5002)	160.496,19	0,10		
Manager's Office for District 02 Eixample (6002)			929,63	0,00
Manager's Office for District 04 Les Corts (6004)			609,70	0,01
Preventative maintenance and repairs to the public roads and pavements (120405)	25.200.810,19	15,66		
Deputy Manager's Office for Mobility and Infrastructures (5002)	4.862,73	0,00		

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			2.081.041,32	20,80
Manager's Office for District 02 Eixample (6002)			2.603.654,64	9,85
Manager's Office for District 03 Sants-Monjuïc (6003)			2.826.838,62	15,62
Manager's Office for District 04 Les Corts (6004)			1.763.169,87	21,60
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.732.219,31	25,21
Manager's Office for District 06 Gràcia (6006)			1.647.185,65	13,62
Manager's Office for District 07 Horta-Guinardó (6007)			2.730.641,39	16,32
Manager's Office for District 08 Nou Barris (6008)			2.052.405,08	12,45
Manager's Office for District 09 Sant Andreu (6009)			2.661.932,60	18,14
Manager's Office for District 10 Sant Martí (6010)			3.096.858,99	13,24
Road structures (120402)	3.142.257,20	1,95		
Deputy Manager's Office for Mobility and Infrastructures (5002)	3.140.717,87	1,95		
Manager's Office for District 02 Eixample (6002)			929,63	0,00
Manager's Office for District 04 Les Corts (6004)			609,70	0,01
Urban furniture (120401)	1.217.358,26	0,76		
Deputy Manager's Office for Mobility and Infrastructures (5002)	1.215.818,93	0,76		
Manager's Office for District 02 Eixample (6002)			929,63	0,00
Manager's Office for District 04 Les Corts (6004)			609,70	0,01
Work Coordination in Public Areas (1201)	8.768.839,28	5,45		
Coordination of public service infrastructures (ACEFAT) (120101)	421.451,42	0,26		
Deputy Manager's Office for Mobility and Infrastructures (5002)	414.024,13	0,26		
Manager's Office for District 01 Ciutat Vella (6001)			3.376,17	0,03
Manager's Office for District 02 Eixample (6002)			4.051,12	0,02
Drafting studies, work projects, preliminary and receiving reports (120103)	2.045.055,77	1,27		
Deputy Manager's Office for Mobility and Infrastructures (5002)	62.755,40	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			129.429,98	1,29
Manager's Office for District 02 Eixample (6002)			147.287,44	0,56
Manager's Office for District 03 Sants-Monjuïc (6003)			83.226,47	0,46
Manager's Office for District 04 Les Corts (6004)			6.819,51	0,08
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			203.505,70	1,37
Manager's Office for District 06 Gràcia (6006)			150.671,99	1,25
Manager's Office for District 07 Horta-Guinardó (6007)			31.075,08	0,19
Manager's Office for District 08 Nou Barris (6008)			147.480,27	0,89

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			997.552,92	6,80
Manager's Office for District 10 Sant Martí (6010)			85.251,02	0,36
Preventative maintenance and repairs to municipal buildings (120104)	6.185.052,72	3,84		
Deputy Manager's Office for Mobility and Infrastructures (5002)	23.736,50	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			1.611.657,89	16,11
Manager's Office for District 02 Eixample (6002)			623.151,47	2,36
Manager's Office for District 03 Sants-Monjuïc (6003)			978.446,23	5,41
Manager's Office for District 04 Les Corts (6004)			341.243,00	4,18
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			673.746,64	4,55
Manager's Office for District 06 Gràcia (6006)			139.831,90	1,16
Manager's Office for District 07 Horta-Guinardó (6007)			232.616,21	1,39
Manager's Office for District 08 Nou Barris (6008)			310.459,36	1,88
Manager's Office for District 09 Sant Andreu (6009)			940.930,36	6,41
Manager's Office for District 10 Sant Martí (6010)			309.233,17	1,32
Work and Mobility Coordination in Public Areas (COM) (120102)	117.279,36	0,07		
Deputy Manager's Office for Mobility and Infrastructures (5002)	109.852,07	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			3.376,17	0,03
Manager's Office for District 02 Eixample (6002)			4.051,12	0,02

HOUSING (13)

HOUSING (13)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Property management (1301)	66.461.271,39	41,31	
Advice and management for strategic projects (130104)	1.280.663,29	0,80	1,93%
Other management assignments (130106)	2.743.592,86	1,71	4,13%
Property and legal management (130102)	32.595.648,69	20,26	49,04%
Property promoter (excluding investments) (130101)	29.005.391,49	18,03	43,64%
Technical and administrative support for other operators (130105)	835.975,05	0,52	1,26%
Urban planning management (1303)	11.205.635,34	6,97	
Advice, mediation and social emergencies for the appropriate use of housing (130305)	2.755.892,95	1,71	24,59%
Citizen advice offices network (130301)	6.539.040,98	4,06	58,35%
Financial aid for affordable housing (130304)	490.317,07	0,30	4,38%
Financial aid for rehabilitation and habitability certificates (130302)	290.626,68	0,18	2,59%
Registration and allocation of social housing (130303)	1.129.757,66	0,70	10,08%

HOUSING (13)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Property management (1301)	66.461.271,39	41,31		
Advice and management for strategic projects (130104)	1.280.663,29	0,80		
Foment de Ciutat Vella (FOCIVESA) (5504)	1.280.663,29	0,80		
Other management assignments (130106)	2.743.592,86	1,71		
Foment de Ciutat Vella (FOCIVESA) (5504)	2.743.592,86	1,71		
Property and legal management (130102)	32.595.648,69	20,26		
Foment de Ciutat Vella (FOCIVESA) (5504)	2.464.208,50	1,53		
Municipal Housing Trust (PMH) (2401)	30.131.440,20	18,73		
Property promoter (excluding investments) (130101)	29.005.391,49	18,03		
Municipal Housing Trust (PMH) (2401)	29.005.391,49	18,03		
Technical and administrative support for other operators (130105)	835.975,05	0,52		
Foment de Ciutat Vella (FOCIVESA) (5504)	835.975,05	0,52		
Urban planning management (1303)	11.205.635,34	6,97		
Advice, mediation and social emergencies for the appropriate use of housing (130305)	2.755.892,95	1,71		
Barcelona Urban Planning Management (BAGURSA-IMU) (5503)	2.755.892,95	1,71		
Citizen advice offices network (130301)	6.539.040,98	4,06		
Barcelona Urban Planning Management (BAGURSA-IMU) (5503)	6.539.040,98	4,06		
Financial aid for affordable housing (130304)	490.317,07	0,30		
Barcelona Urban Planning Management (BAGURSA-IMU) (5503)	490.317,07	0,30		
Financial aid for rehabilitation and habitability certificates (130302)	290.626,68	0,18		
Barcelona Urban Planning Management (BAGURSA-IMU) (5503)	290.626,68	0,18		
Registration and allocation of social housing (130303)	1.129.757,66	0,70		
Barcelona Urban Planning Management (BAGURSA-IMU) (5503)	1.129.757,66	0,70		

CODE TABLES

CODE TABLES OF THE ORGANISATION

Area / Type / Management Office / Subdirectorate / Directorate / Unit

Social (2)
City Council (0)
Manager's Office for Social Rights (2000)
Directorate of Health Services (2000.04)
Department of Health (2000.040001)
Directorate of Planning and Innovation (2000.03)
Department of Administration and Personnel (2000.030001)
Department of Infrastructure and Facilities (2000.030003)
Department of Legal Services (2000.030002)
Technical Secretariat - Quality Programme (2000.030004)
Directorate of Strategy and Innovation Services (2000.0301)
Department of Communications (2000.030101)
Department of IT Systems Management (2000.030102)
Department of Planning and Processes (2000.030104)
Department of Research and Knowledge (2000.030105)
Department of Social Participation (2000.030103)
Directorate of Social Action (2000.01)
Directorate of Accident and Emergency and Social Emergency Services (2000.0103)
Directorate of Children, Young People and Senior Citizens Services (2000.0102)
Department of Promotion of Children (2000.010203)
Department of Promotion of the Senior Citizens (2000.010202)
Department of Youth and Adolescence (2000.010201)
Directorate of Social Intervention Services (2000.0101)
Department of Care for Vulnerable People (2000.010101)
Department of Family and Children (2000.010102)
Department of Senior Citizens (2000.010103)
Department of Social Intervention in Public Areas (2000.010104)
Manager's Office for Citizens' Rights, Participation and Transparency (2001)
Directorate of Active Democracy and Decentralisation Services (2001.0006)
Department of Promoting Public Works (2001.000601)
Directorate of Citizen Rights and Diversity Services (2001.0004)
Department of Citizen Rights (2001.000401)
Directorate of Community Action Services (2001.0007)
Department of Associationism and Citizens Initiative (2001.000702)
Department of Citizens Relations (2001.000704)

Department of Community Action (2001.000701)
Department of Local Facilities Network (2001.000703)
Directorate of Feminism and LGBTI Services (2001.0001)
Department of Care and Reception for Gender Violence (2001.000102)
Department of Information and Care for Women (2001.000101)
Department of Promotion of Women and LGBTI Rights (2001.000103)
Directorate of Immigration Reception and Support Services (2001.0002)
Directorate of Information and Citizen Support Services (2001.0005)
Department of Incident Assessment and Quality (2001.000504)
Department of In-Person Services (2001.000502)
Department of Projects and Information Management (2001.000501)
Department of Specialised Care Operations and Processes (2001.000503)
Directorate of Planning and Control Services (2001.0003)
Directorate of Research, Development and Innovation Services (2001.0008)
Manager's Office for Social Housing (2002)
Local Independent Bodies (2)
Municipal Institute of Social Services (IMSS). (2201)
Directorate of Basic Territorial Social Services (2201.02)
Department of Basic Social Services (2201.0202)
Dependent Care Programme (2201.020201)
Territorial and Sectorial Directorates (2201.0201)
Executive Directorate of Planning, Resource Management and Assessment (2201.01)
Department of Economic Management and IT Systems (2201.0103)
Department of Human Resources (2201.0102)
Legal Services (2201.0101)
Municipal Institute for People with Disabilities (IMPD) (2202)
Barcelona Sports Institute (IBE) (2203)
Directorate of Facilities and Works Services (2203.0002)
Department of Facilities (2203.000201)
Department of Public Works (2203.000202)
Directorate of Planning and General Services (2203.0001)
Department of Administration (2203.000102)
Department of Communications (2203.000103)
Legal Secretariat (2203.000101)

Directorate of Sports Events and Sports Promotion (2203.0003)

Department of Promotion (2203.000301)

Department of Sporting Events (2203.000302)

Publicly Owned Business Organisations (4)

Municipal Housing Trust (PMH) (2401)

Security and Prevention (4)

City Council (0)

Manager's Office for Security and Prevention (4000)

Department of Communications (4000.000001)

Directorate of Financial-Management and Resource-Monitoring Services (4000.03)

Department of Administrative Processes and Procedures Management (4000.030002)

Department of Economic Administration and Procurement (4000.030001)

Department of Human Resources (4000.030004)

Department of Logistics and Infrastructure (4000.030003)

Directorate of Fire-Prevention, Extinction and Rescue Service (4000.05)

Civil Protection and Prevention Division (4000.0502)

Civil Protection Unit (4000.050201)

Regulations Unit (4000.050202)

Operations Division (4000.0503)

Operational Development Unit (4000.050302)

Operational Territorial Unit (Parks) (4000.050301)

Planning Division (4000.0501)

Procedures Unit (4000.050101)

Technical Support Unit (4000.050102)

Directorate of Legal-Advice Services (4000.01)

Directorate of Prevention Services (4000.02)

Headquarters of the Urban Guard (4000.04)

External Relations and Communications Cabinet (4000.040001)

Internal Procedures Unit (4000.040003)

Prefecture of the Technical Cabinet (4000.040002)

Coordination Division (4000.0401)

Analysis and Technical Support Unit (4000.040102)

Device Planning Unit (4000.040103)

Joint Command Room (4000.040101)

Public Works Unit (4000.040104)

Security and Investigation Division (4000.0403)

Information and Documentation Unit (4000.040303)

Presidency and Economics Department

Directorate of Budget and Fiscal Policy

Directorate of Cost Management and Assessment Services

Investigation Unit (4000.040304)

Mounted Unit (4000.040305)

Police Support Unit - Canine Section (4000.040302)

Protection Unit (4000.040301)

Territorial Division (4000.0402)

Children's Traffic Park (4000.040201)

Daytime Support Unit (4000.040202)

Operational Night Unit 1 (4000.040203)

Operational Night Unit 2 (4000.040204)

Operational Night Unit 3 (4000.040205)

Operational Night Unit 4 (4000.040206)

Territorial Unit 01 Ciutat Vella (4000.040207)

Territorial Unit 02 Eixample (4000.040208)

Territorial Unit 03 Sants-Montjuïc (4000.040209)

Territorial Unit 04 Les Corts (4000.040210)

Territorial Unit 05 Sarrià-Sant Gervasi (4000.040211)

Territorial Unit 06 Gràcia (4000.040212)

Territorial Unit 07 Horta-Guinardó (4000.040213)

Territorial Unit 08 Nou Barris (4000.040214)

Territorial Unit 09 Sant Andreu (4000.040215)

Territorial Unit 10 Sant Martí (4000.040216)

Traffic Division (4000.0404)

Accident Investigation and Prevention Unit (4000.040402)

Central Traffic Unit (4000.040401)

Recorded Images Report Unit (4000.040403)

Urban space (5)

City Council (0)

Manager's Office for Urban Ecology (5000)

Directorate of Communication and Participation Services (5000.0001)

Department of Communications (5000.000101)

Directorate of Resources and Management Control (5000.02)

Department of Continuous Improvement (5000.020001)

Directorate of Economic Coordination Services (5000.0203)

Department of Administration (5000.020301)

Directorate of Strategic and Sustainability Culture Services (5000.0202)

Department of Educational Facilities and Programmes (5000.020201)

Directorate of Technical and Legal Services (5000.0201)

Department of Legal Procedures (5000.020101)

Directorate of Urban Model (5000.01)

Directorate of Urban Ecology Project Services (5000.0101)

Department of Foresight (5000.010101)

Department of Urban Projects (5000.010102)

Deputy Manager's Office for Environment and Urban Services (5001)

Department of Water-Cycle (5001.000001)

Directorate of Animal Rights Services (5001.0003)

Department of Animal Protection and Management (5001.000301)

Directorate of Cleaning and Waste Management Services (5001.0002)

Department of Operational Management (5001.000201)

Department of Waste Management (5001.000202)

Service Evaluation Programme and Economic Control Group (5001.000203)

Directorate of Energy and Environmental Quality Services (5001.0001)

Department of Environmental Intervention (5001.000101)

Department of Noise Pollution Reduction (5001.000103)

Department of Street Lighting (5001.000102)

Deputy Manager's Office for Mobility and Infrastructures (5002)

Department of Urban Resilience (5002.000001)

Department of Work Coordination in Public Areas (5002.000002)

Directorate of Infrastructure and Urban Space Services (5002.0001)

Department of Public Work Projects (5002.000103)

Department of Railways and Ports Coordination (5002.000102)

Department of Street-Network (5002.000101)

Directorate of Mobility Services (5002.0002)

Department of Mobility Planning (5002.000202)

Department of Mobility Processes Coordination (5002.000201)

Department of Regulation (5002.000204)

Department of Road Signs and Markings (5002.000203)

Deputy Manager's Office for Urban Planning (5003)

Department of Information and Documentation (5003.000001)

Directorate of Inspection Services (5003.0003)

Directorate of Licensing Services (5003.0005)

Department of Operating Licenses (5003.000501)

Department of Public Work Licenses (5003.000502)

Directorate of Planning Services (5003.0004)

Directorate of Urban Architecture and Heritage Services (5003.0006)

Department of Architectural, Historical and Artistic Heritage (5003.000601)

Directorate of Urban Management Services (5003.0002)

Department of Urban Management Projects (5003.000201)

Directorate of Urban-Planning Action Services (5003.0001)

Local Independent Bodies (2)

Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)

Publicly Owned Business Organisations (4)

Municipal Institute of Parks and Gardens (IMPJ) (5401)

Administration (5401.0001)

Communication (5401.0002)

Legal Services (5401.0004)

Personal (5401.0003)

Directorate of Green Spaces and Biodiversity (5401.01)

Department of Assessment and Projects (5401.0103)

Investments (5401.010303)

Monitoring and Quality Control (5401.010301)

Projects (5401.010302)

Department of Biodiversity (5401.0104)

Sectorial Projects (5401.010402)

Strategic Monitoring (5401.010401)

Department of Resources (5401.0102)

Children's Play Areas (5401.010203)

Mechanics Workshop (5401.010202)

Plant nurseries (5401.010201)

Protecting Green Spaces (5401.010204)

Territorial Administration (5401.010205)

Directorate of Conservation Services (5401.0101)

City trees (5401.010102)

Phytosanitary treatments (5401.010103)

Territory (5401.010101)

Mies Van der Rohe Foundation (FMVR) (5402)

Metropolitan Transport Authority (ATM) (5403)

Municipal Institute of Urban Planning (IMU) (5404)

Trading Companies (5)

Barcelona Municipal Services (BSM) (5501)

Barcelona Municipal Infrastructures (BIMSA) (5502)

Barcelona Urban Planning Management (BAGURSA-IMU) (5503)

Foment de Ciutat Vella (FOCIVESA) (5504)

Barcelona Water-Cycle (BCASA) (5505)

Districts (6)

City Council (0)

Manager's Office for District 01 Ciutat Vella (6001)

Communication (6001.000002)

Department of Internal Resources (6001.000001)

Directorate of Legal Services and Delegate Secretariat (6001.0001)

Department of Legal Services (6001.000101)

Directorate of Licenses and Public Areas Services (6001.0004)

Department of Licenses and Inspections (6001.000402)

Department of Public Works and Maintenance (6001.000401)

Directorate of Services to People and the Territory (6001.0003)

Civic Center (6001.000303)

Cultural Facility (6001.000306)

Educational Facility (6001.000307)

Facilities for associations and other entities (6001.000309)

Facilities for children and adolescents (6001.000311)

Facilities for Senior Citizens (6001.000310)

Facilities for Women - Information Point and Care Service for Women (PIAD) (6001.000313)

Facilities for Young People - Youth Information Points (PIJ) (6001.000312)

Green points (6001.000314)

Library (6001.000301)

Municipal Building (6001.000305)

Neighbourhood Center (6001.000302)

Other Facilities (6001.000315)

Social services Center (6001.000304)

Sports Facility (6001.000308)

Municipal District Council (6001.01)

District Councillor's Office (6001.0101)

Manager's Office for District 02 Eixample (6002)

Directorate of General Services (6002.0002)

Communication (6002.000202)

Department of Internal Resources (6002.000201)

Department of Legal Services (6002.000203)

Directorate of Licenses and Public Areas Services (6002.0004)

Presidency and Economics Department

Directorate of Budget and Fiscal Policy

Directorate of Cost Management and Assessment Services

Department of Licenses and Inspections (6002.000402)

Department of Public Works and Maintenance (6002.000401)

Directorate of Services to People and the Territory (6002.0003)

Civic Center (6002.000303)

Cultural Facility (6002.000306)

Educational Facility (6002.000307)

Facilities for associations and other entities (6002.000309)

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Green points (6002.000314)

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Municipal Building (6002.000305)

Neighbourhood Center (6002.000302)

Other Facilities (6002.000315)

Social services Center (6002.000304)

Sports Facility (6002.000308)

Municipal District Council (6002.01)

District Councillor's Office (6002.0101)

Manager's Office for District 03 Sants-Monjuïc (6003)

Directorate of General Services (6003.0002)

Communication (6003.000202)

Department of Internal Resources (6003.000201)

Department of Legal Services (6003.000203)

Directorate of Licenses and Public Areas Services (6003.0004)

Department of Licenses and Inspections (6003.000402)

Department of Public Works and Maintenance (6003.000401)

Directorate of Services to People and the Territory (6003.0003)

Civic Center (6003.000303)

Cultural Facility (6003.000306)

Educational Facility (6003.000307)

Facilities for associations and other entities (6003.000309)

Facilities for children and adolescents (6003.000311)

Facilities for Senior Citizens (6003.000310)

Facilities for Women - Information Point and Care Service for Women (PIAD) (6003.000313)

Facilities for Young People - Youth Information Points (PIJ) (6003.000312)

Green points (6003.000314)

Library (6003.000301)

Municipal Building (6003.000305)
Neighbourhood Center (6003.000302)
Other Facilities (6003.000315)
Social services Center (6003.000304)
Sports Facility (6003.000308)

Municipal District Council (6003.01)

District Councillor's Office (6003.0101)

Manager's Office for District 04 Les Corts (6004)

Directorate of General Services (6004.0002)

Communication (6004.000202)
Department of Internal Resources (6004.000201)
Department of Legal Services (6004.000203)

Directorate of Licenses and Public Areas Services (6004.0004)

Department of Licenses and Inspections (6004.000402)
Department of Public Works and Maintenance (6004.000401)

Directorate of Services to People and the Territory (6004.0003)

Civic Center (6004.000303)
Cultural Facility (6004.000306)
Educational Facility (6004.000307)
Facilities for associations and other entities (6004.000309)
Facilities for children and adolescents (6004.000311)
Facilities for Senior Citizens (6004.000310)
Facilities for Women - Information Point and Care Service for Women (PIAD) (6004.000313)
Facilities for Young People - Youth Information Points (PIJ) (6004.000312)
Green points (6004.000314)
Library (6004.000301)
Municipal Building (6004.000305)
Neighbourhood Center (6004.000302)
Other Facilities (6004.000315)
Social services Center (6004.000304)
Sports Facility (6004.000308)

Municipal District Council (6004.01)

District Councillor's Office (6004.0101)

Manager's Office for District 05 Sarrià-Sant Gervasi (6005)

Directorate of General Services (6005.0002)

Communication (6005.000202)
Department of Internal Resources (6005.000201)
Department of Legal Services (6005.000203)

Directorate of Licenses and Public Areas Services (6005.0004)

Department of Licenses and Inspections (6005.000402)
Department of Public Works and Maintenance (6005.000401)

Directorate of Services to People and the Territory (6005.0003)

Civic Center (6005.000303)
Cultural Facility (6005.000306)
Educational Facility (6005.000307)
Facilities for associations and other entities (6005.000309)
Facilities for children and adolescents (6005.000311)
Facilities for Senior Citizens (6005.000310)
Facilities for Women - Information Point and Care Service for Women (PIAD) (6005.000313)
Facilities for Young People - Youth Information Points (PIJ) (6005.000312)
Green points (6005.000314)
Library (6005.000301)
Municipal Building (6005.000305)
Neighbourhood Center (6005.000302)
Other Facilities (6005.000315)
Social services Center (6005.000304)
Sports Facility (6005.000308)

Municipal District Council (6005.01)

District Councillor's Office (6005.0101)

Manager's Office for District 06 Gràcia (6006)

Directorate of General Services (6006.0002)

Communication (6006.000202)
Department of Internal Resources (6006.000201)
Department of Legal Services (6006.000203)

Directorate of Licenses and Public Areas Services (6006.0004)

Department of Licenses and Inspections (6006.000402)
Department of Public Works and Maintenance (6006.000401)

Directorate of Services to People and the Territory (6006.0003)

Civic Center (6006.000303)
Cultural Facility (6006.000306)
Educational Facility (6006.000307)
Facilities for associations and other entities (6006.000309)
Facilities for children and adolescents (6006.000311)
Facilities for Senior Citizens (6006.000310)
Facilities for Women - Information Point and Care Service for Women (PIAD) (6006.000313)
Facilities for Young People - Youth Information Points (PIJ) (6006.000312)
Green points (6006.000314)

Library (6006.000301)
Municipal Building (6006.000305)
Neighbourhood Center (6006.000302)
Other Facilities (6006.000315)
Social services Center (6006.000304)
Sports Facility (6006.000308)

Municipal District Council (6006.01)

District Councillor's Office (6006.0101)

Manager's Office for District 07 Horta-Guinardó (6007)

Directorate of General Services (6007.0002)

Communication (6007.000202)
Department of Internal Resources (6007.000201)
Department of Legal Services (6007.000203)

Directorate of Licenses and Public Areas Services (6007.0004)

Department of Licenses and Inspections (6007.000402)
Department of Public Works and Maintenance (6007.000401)

Directorate of Services to People and the Territory (6007.0003)

Civic Center (6007.000303)
Cultural Facility (6007.000306)
Educational Facility (6007.000307)
Facilities for associations and other entities (6007.000309)
Facilities for children and adolescents (6007.000311)
Facilities for Senior Citizens (6007.000310)
Facilities for Women - Information Point and Care Service for Women (PIAD) (6007.000313)
Facilities for Young People - Youth Information Points (PIJ) (6007.000312)
Green points (6007.000314)
Library (6007.000301)
Municipal Building (6007.000305)
Neighbourhood Center (6007.000302)
Other Facilities (6007.000315)
Social services Center (6007.000304)
Sports Facility (6007.000308)

Municipal District Council (6007.01)

District Councillor's Office (6007.0101)

Manager's Office for District 08 Nou Barris (6008)

Directorate of General Services (6008.0002)

Communication (6008.000202)
Department of Internal Resources (6008.000201)

Department of Legal Services (6008.000203)
Directorate of Licenses and Public Areas Services (6008.0004)
Department of Licenses and Inspections (6008.000402)
Department of Public Works and Maintenance (6008.000401)
Directorate of Services to People and the Territory (6008.0003)

Civic Center (6008.000303)
Cultural Facility (6008.000306)
Educational Facility (6008.000307)
Facilities for associations and other entities (6008.000309)
Facilities for children and adolescents (6008.000311)
Facilities for Senior Citizens (6008.000310)
Facilities for Women - Information Point and Care Service for Women (PIAD) (6008.000313)
Facilities for Young People - Youth Information Points (PIJ) (6008.000312)
Green points (6008.000314)
Library (6008.000301)
Municipal Building (6008.000305)
Neighbourhood Center (6008.000302)
Other Facilities (6008.000315)
Social services Center (6008.000304)
Sports Facility (6008.000308)

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Directorate of General Services (6009.0002)

Communication (6009.000202)
Department of Internal Resources (6009.000201)
Department of Legal Services (6009.000203)

Directorate of Licenses and Public Areas Services (6009.0004)

Department of Licenses and Inspections (6009.000402)
Department of Public Works and Maintenance (6009.000401)

Directorate of Services to People and the Territory (6009.0003)

Civic Center (6009.000303)
Cultural Facility (6009.000306)
Educational Facility (6009.000307)
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Facilities for children and adolescents (6009.000311)
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Other Facilities (6009.000315)
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Sports Facility (6010.000308)

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Department of Publications and Communication (8200.000003)
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Municipal School Council (8200.0001)

Professional Training Council (8200.0002)

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Complementary Services (8200.030102)

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Music Education Services (Music Schools) (8200.0302)

Directorate of Resources and General Services (8200.01)

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Culture and Strategic Planning Council (9400.040001)

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Directorate of Barcelona Design Museum (DHUB) (9400.0403)

Department of Collections (9400.040301)

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Department of Resources (9400.040303)

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Directorate of Photographic Archive (9400.0503)

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Directorate of Cost Management and Assessment Services

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Advice and consultation about the heritage protection of works (010601)
 Monitoring work on architectural heritage (010603)
 Preliminary report on Architectural, Historic and Artistic Heritage (AHA) for public works (010602)

Architecture and contemporary urban planning (0117)

Collection (011705)
 Conferences and debates (011702)
 Exhibitions (011701)
 Interventions and acts at the Pavelló Mies (Barcelona Pavilion) (011706)
 Mies Awards (011704)
 Publications (011703)
 Ticket and shop sales (011707)
 University projects (011708)

Campaigns (0110)

Rehabilitation support (011001)

Communication (0115)

Advertising (011503)
 Mobile applications (011501)
 Websites (011502)

Information and documentation (0107)

In-person urban planning information (010701)
 Obtaining reports and certificates of qualification in urban planning and orientation maps (010704)
 Online consultation of town planning information (010703)
 Online urban planning information (010702)

Initiatives (0112)

Courtyards (011201)
 Emblematic establishments (011202)

Other initiatives: canvases, protocols, etc. (011203)

Investment management (0116)

Coordination of investments in the territory (011602)

Investment management (BIMSA) (011601)

Itineraries (0114)

Books and magazines (CoupDeFouet, etc.) (011402)

Centre del Modernisme - Pavellons Güell (011404)

Coup De Fouet Congress: Modernism and Art Nouveau (011403)

Fairs (011405)

Modernism Route (Réseay Art Nouveau Network, etc.) (011401)

Landscape uses (0113)

Enquiries about municipal Ordinance surveys (011301)

Planning (0101)

Collaboration and support for the Directorate of Citizen Participation (010102)

Drafting and processing of administrative reports for public urban planning (010103)

Orientation and processing of administrative reports for private urban planning (010101)

Urban planning in the city (010104)

Projects (0111)

Dividing walls (011101)

Small landscapes (011102)

Public road licenses (0104)

Activity inspections in public areas (010406)

Commercial occupancy licenses for pavements and public areas (010403)

Dropped curb licenses for public roads (010401)

Individual points of sale and newspaper kiosks in public areas (010408)

Licenses for markets and traditional fairs (010405)

Minor construction work licenses (010407)

Parking reservations in public areas (010402)

Private events in public area licenses (010404)

Urban landscape (0109)

Information and procedures regarding urban landscape (010902)

Information and support regarding urban landscape (010901)

Urban model projects (0119)

Drafting public area projects (011901)

Drafting strategic studies (011903)

Management and refurbishment of urban furniture (011902)

Urban planning document resources and databases (0108)

Digitalisation of the document archive (010801)

Maintenance of urban databases (alphanumerical and graphical) (010802)

Urban Planning Initiatives (0118)

Listed ruin (011804)

Processing licenses for major works (011803)

Subsidiary implementation file (011802)

Urban planning files and reports (011801)

Urban planning inspection (0105)

Inspections and monitoring (010502)

Planning discipline records (010501)

Urban planning licenses (0103)

Assistance and orientation for activity-based projects (010305)

Assistance and orientation for private works projects (010301)

Licenses and certifications related to registry operations (010304)

Preliminary reports to the presentation of works dossiers (010302)

Preliminary reports to the request of activity dossiers (010306)

Processing operations dossiers (010307)

Processing works dossiers (010303)

Urban planning management (0102)

Administrative launches (010205)

Compulsory purchases (010201)

Economic studies and assessments (010204)

Mandatory and elective reports (010203)

Reparcelling (projects and others) (010202)

Road concessions (010206)

Urbanisation and demolition (010207)

