

Cost Report 2024

INDICATORS REPORT PER INHABITANT



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ACTIVITY INDICATORS PER INHABITANT

INHABITANTS BY DISTRIC

BARCELONA		1.686.208
01	Ciutat Vella	108.310
02	Eixample	271.223
03	Sants-Montjuïc	189.722
04	Les Corts	82.927
05	Sarrià-Sant Gervasi	150.377
06	Gràcia	124.460
07	Horta-Guinardó	178.843
08	Nou Barris	178.396
09	Sant Andreu	154.566
10	Sant Martí	247.384

Dades proporcionades pel Departament d'Estadística i Difusió de Dades de l'Oficina Municipal de Dades

URBAN PLANNING (01)

URBAN PLANNING (01)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Architectural heritage (0106)	5.762.994,02	3,42	
Advice and consultation about the heritage protection of works (010601)	1.920.998,01	1,14	33,33%
Monitoring work on architectural heritage (010603)	1.920.998,01	1,14	33,33%
Preliminary report on Architectural, Historic and Artistic Heritage (AHA) for public works (010602)	1.920.998,01	1,14	33,33%
Architecture and contemporary urban planning (0117)	4.035.607,60	2,39	
Collection (011705)	104.802,94	0,06	2,60%
Conferences and debates (011702)	1.134.884,36	0,67	28,12%
Exhibitions (011701)	210.436,84	0,12	5,21%
Interventions and acts at the Pavelló Mies (Barcelona Pavilion) (011706)	253.941,15	0,15	6,29%
Mies Awards (011704)	902.815,63	0,54	22,37%
Promotion of architecture (011709)	1.209.523,48	0,72	29,97%
Publications (011703)	141.536,64	0,08	3,51%
Ticket and shop sales (011707)	38.833,28	0,02	0,96%
University projects (011708)	38.833,28	0,02	0,96%
Campaigns (0110)	3.495.380,66	2,07	
Rehabilitation support (011001)	3.495.380,66	2,07	100,00%
Communication (0115)	4.439.224,32	2,63	
Advertising (011503)	1.479.741,44	0,88	33,33%
Mobile applications (011501)	1.479.741,44	0,88	33,33%
Websites (011502)	1.479.741,44	0,88	33,33%
Information and documentation (0107)	249.384,22	0,15	
In-person urban planning information (010701)	62.346,06	0,04	25,00%
Obtaining reports and certificates of qualification in urban planning and orientation maps (010704)	62.346,06	0,04	25,00%
Online consultation of town planning information (010703)	62.346,06	0,04	25,00%
Online urban planning information (010702)	62.346,06	0,04	25,00%
Initiatives (0112)	575.661,24	0,34	
Courtyards (011201)	152.703,38	0,09	26,53%
Emblematic establishments (011202)	159.175,67	0,09	27,65%
Other initiatives: canvases, protocols, etc. (011203)	263.782,20	0,16	45,82%
Investment management (0116)	15.428.457,30	9,15	
Coordination of investments in the territory (011602)	5.684.295,30	3,37	36,84%
Investment management (BIMSA) (011601)	9.744.162,00	5,78	63,16%
Itineraries (0114)	832.957,90	0,49	

URBAN PLANNING (01)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Books and magazines (CoupDeFouet, etc.) (011402)	196.614,05	0,12	23,60%
Centre del Modernisme - Pavellons Güell (011404)	128.624,30	0,08	15,44%
Coup De Fouet Congress: Modernism and Art Nouveau (011403)	116.181,32	0,07	13,95%
Fairs (011405)	168.958,89	0,10	20,28%
Modernism Route (Réseay Art Nouveau Network, etc.) (011401)	222.579,34	0,13	26,72%
Landscape uses (0113)	189.680,76	0,11	
Enquiries about municipal Ordinance surveys (011301)	189.680,76	0,11	100,00%
Planning (0101)	2.222.368,36	1,32	
Collaboration and support for the Directorate of Citizen Participation (010102)	555.592,09	0,33	25,00%
Drafting and processing of administrative reports for public urban planning (010103)	555.592,09	0,33	25,00%
Orientation and processing of administrative reports for private urban planning (010101)	555.592,09	0,33	25,00%
Urban planning in the city (010104)	555.592,09	0,33	25,00%
Projects (0111)	1.011.130,56	0,60	
Dividing walls (011101)	589.286,94	0,35	58,28%
Small landscapes (011102)	421.843,63	0,25	41,72%
Public road licenses (0104)	12.046.193,09	7,14	
Activity inspections in public areas (010406)	4.166.661,06	2,47	34,59%
Commercial occupancy licenses for pavements and public areas (010403)	2.227.985,53	1,32	18,50%
Dropped curb licenses for public roads (010401)	416.522,39	0,25	3,46%
Individual points of sale and newspaper kiosks in public areas (010408)	414.075,21	0,25	3,44%
Licenses for markets and traditional fairs (010405)	428.608,24	0,25	3,56%
Minor construction work licenses (010407)	2.069.445,98	1,23	17,18%
Parking reservations in public areas (010402)	416.522,39	0,25	3,46%
Private events in public area licenses (010404)	1.906.372,30	1,13	15,83%
Urban landscape (0109)	1.741.130,03	1,03	
Information and procedures regarding urban landscape (010902)	870.565,02	0,52	50,00%
Information and support regarding urban landscape (010901)	870.565,02	0,52	50,00%
Urban model projects (0119)	8.539.741,91	5,06	
Drafting public area projects (011901)	2.877.621,31	1,71	33,70%
Drafting strategic studies (011903)	2.831.060,30	1,68	33,15%
Management and refurbishment of urban furniture (011902)	2.831.060,30	1,68	33,15%
Urban planning document resources and databases (0108)	2.185.134,68	1,30	
Digitalisation of the document archive (010801)	1.092.567,34	0,65	50,00%

URBAN PLANNING (01)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Maintenance of urban databases (alphanumerical and graphical) (010802)	1.092.567,34	0,65	50,00%
Urban Planning Initiatives (0118)	7.663.496,52	4,54	
Listed ruin (011804)	657.862,25	0,39	8,58%
Processing licenses for major works (011803)	3.839.261,78	2,28	50,10%
Subsidiary implementation file (011802)	1.109.874,05	0,66	14,48%
Urban planning files and reports (011801)	2.056.498,46	1,22	26,83%
Urban planning inspection (0105)	6.338.827,86	3,76	
Inspections and monitoring (010502)	3.214.772,78	1,91	50,72%
Planning discipline records (010501)	3.124.055,08	1,85	49,28%
Urban planning licenses (0103)	2.103.058,58	1,25	
Assistance and orientation for activity-based projects (010305)	300.436,94	0,18	14,29%
Assistance and orientation for private works projects (010301)	300.436,94	0,18	14,29%
Licenses and certifications related to registry operations (010304)	300.436,94	0,18	14,29%
Preliminary reports to the presentation of works dossiers (010302)	300.436,94	0,18	14,29%
Preliminary reports to the request of activity dossiers (010306)	300.436,94	0,18	14,29%
Processing operations dossiers (010307)	300.436,94	0,18	14,29%
Processing works dossiers (010303)	300.436,94	0,18	14,29%
Urban planning management (0102)	6.441.067,70	3,82	
Administrative launches (010205)	19.445,92	0,01	0,30%
Compulsory purchases (010201)	3.048.658,25	1,81	47,33%
Economic studies and assessments (010204)	19.445,92	0,01	0,30%
Mandatory and elective reports (010203)	19.445,92	0,01	0,30%
Reparcelling (projects and others) (010202)	1.434.574,18	0,85	22,27%
Road concessions (010206)	19.445,92	0,01	0,30%
Urbanisation and demolition (010207)	1.880.051,59	1,11	29,19%

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Architectural heritage (0106)	5.762.994,02	3,42		
Advice and consultation about the heritage protection of works (010601)	1.920.998,01	1,14		
Area Manager's Office for Urban Ecology (5000)	5.425,70	0,00		
Manager's Office for Chief Architect (5004)	1.856.850,12	1,10		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			58.722,18	0,39
Monitoring work on architectural heritage (010603)	1.920.998,01	1,14		
Area Manager's Office for Urban Ecology (5000)	5.425,70	0,00		
Manager's Office for Chief Architect (5004)	1.856.850,12	1,10		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			58.722,18	0,39
Preliminary report on Architectural, Historic and Artistic Heritage (AHA) for public works (010602)	1.920.998,01	1,14		
Area Manager's Office for Urban Ecology (5000)	5.425,70	0,00		
Manager's Office for Chief Architect (5004)	1.856.850,12	1,10		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			58.722,18	0,39
Architecture and contemporary urban planning (0117)	4.035.607,60	2,39		
Collection (011705)	104.802,94	0,06		
Area Manager's Office for Urban Ecology (5000)	2.677,90	0,00		
Manager's Office for Chief Architect (5004)	36.155,39	0,02		
Mies Van der Rohe Foundation (FMVR) (5402)	65.969,66	0,04		
Conferences and debates (011702)	1.134.884,36	0,67		
Area Manager's Office for Urban Ecology (5000)	2.677,90	0,00		
Manager's Office for Chief Architect (5004)	36.155,39	0,02		
Mies Van der Rohe Foundation (FMVR) (5402)	1.096.051,07	0,65		
Exhibitions (011701)	210.436,84	0,12		
Area Manager's Office for Urban Ecology (5000)	2.677,90	0,00		
Manager's Office for Chief Architect (5004)	36.155,39	0,02		
Mies Van der Rohe Foundation (FMVR) (5402)	171.603,56	0,10		
Interventions and acts at the Pavelló Mies (Barcelona Pavilion) (011706)	253.941,15	0,15		
Area Manager's Office for Urban Ecology (5000)	2.677,90	0,00		
Manager's Office for Chief Architect (5004)	36.155,39	0,02		
Mies Van der Rohe Foundation (FMVR) (5402)	215.107,87	0,13		
Mies Awards (011704)	902.815,63	0,54		
Area Manager's Office for Urban Ecology (5000)	2.677,90	0,00		
Manager's Office for Chief Architect (5004)	36.155,39	0,02		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Mies Van der Rohe Foundation (FMVR) (5402)	863.982,34	0,51		
Promotion of architecture (011709)	1.209.523,48	0,72		
Area Manager's Office for Urban Ecology (5000)	2.677,90	0,00		
Manager's Office for Chief Architect (5004)	15.977,83	0,01		
Mies Van der Rohe Foundation (FMVR) (5402)	1.190.867,75	0,71		
Publications (011703)	141.536,64	0,08		
Area Manager's Office for Urban Ecology (5000)	2.677,90	0,00		
Manager's Office for Chief Architect (5004)	36.155,39	0,02		
Mies Van der Rohe Foundation (FMVR) (5402)	102.703,35	0,06		
Ticket and shop sales (011707)	38.833,28	0,02		
Area Manager's Office for Urban Ecology (5000)	2.677,90	0,00		
Manager's Office for Chief Architect (5004)	36.155,39	0,02		
University projects (011708)	38.833,28	0,02		
Area Manager's Office for Urban Ecology (5000)	2.677,90	0,00		
Manager's Office for Chief Architect (5004)	36.155,39	0,02		
Campaigns (0110)	3.495.380,66	2,07		
Rehabilitation support (011001)	3.495.380,66	2,07		
Area Manager's Office for Urban Ecology (5000)	24.101,06	0,01		
Fomento de Ciudad (FOCISA) (7504)	1.744.948,10	1,03		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	1.726.331,50	1,02		
Communication (0115)	4.439.224,32	2,63		
Advertising (011503)	1.479.741,44	0,88		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	1.479.691,99	0,88		
Area Manager's Office for Urban Ecology (5000)	49,45	0,00		
Mobile applications (011501)	1.479.741,44	0,88		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	1.479.691,99	0,88		
Area Manager's Office for Urban Ecology (5000)	49,45	0,00		
Websites (011502)	1.479.741,44	0,88		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	1.479.691,99	0,88		
Area Manager's Office for Urban Ecology (5000)	49,45	0,00		
Information and documentation (0107)	249.384,22	0,15		
In-person urban planning information (010701)	62.346,06	0,04		
Manager's Office for Urbanism (5003)	62.346,06	0,04		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Obtaining reports and certificates of qualification in urban planning and orientation maps (010704)	62.346,06	0,04		
Manager's Office for Urbanism (5003)	62.346,06	0,04		
Online consultation of town planning information (010703)	62.346,06	0,04		
Manager's Office for Urbanism (5003)	62.346,06	0,04		
Online urban planning information (010702)	62.346,06	0,04		
Manager's Office for Urbanism (5003)	62.346,06	0,04		
Initiatives (0112)	575.661,24	0,34		
Courtyards (011201)	152.703,38	0,09		
Area Manager's Office for Urban Ecology (5000)	8.033,69	0,00		
Manager's Office for Urbanism (5003)	17.665,05	0,01		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	127.004,64	0,08		
Emblematic establishments (011202)	159.175,67	0,09		
Area Manager's Office for Urban Ecology (5000)	8.033,69	0,00		
Manager's Office for Urbanism (5003)	17.665,05	0,01		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	133.476,93	0,08		
Other initiatives: canvases, protocols, etc. (011203)	263.782,20	0,16		
Area Manager's Office for Urban Ecology (5000)	8.033,69	0,00		
Manager's Office for Urbanism (5003)	17.665,05	0,01		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	238.083,46	0,14		
Investment management (0116)	15.428.457,30	9,15		
Coordination of investments in the territory (011602)	5.684.295,30	3,37		
Manager's Office for District 01 Ciutat Vella (6001)			36.329,63	0,34
Manager's Office for District 02 Eixample (6002)			62.509,84	0,23
Manager's Office for District 06 Gràcia (6006)			156.983,66	1,26
Manager's Office for District 07 Horta-Guinardó (6007)			16.206,20	0,09
Manager's Office for District 08 Nou Barris (6008)			75.300,52	0,42
Manager's Office for District 09 Sant Andreu (6009)			13.431,90	0,09
Manager's Office for District 10 Sant Martí (6010)			86.919,36	0,35
Municipal Institute of Urban Planning (IMU) (5404)	5.236.614,17	3,11		
Investment management (BIMSA) (011601)	9.744.162,00	5,78		
Barcelona Municipal Infrastructures (BIMSA) (5502)	9.711.882,90	5,76		
Manager's Office for District 09 Sant Andreu (6009)			13.431,90	0,09
Manager's Office for District 10 Sant Martí (6010)			18.847,20	0,08

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Itineraries (0114)	832.957,90	0,49		
Books and magazines (CoupDeFouet, etc.) (011402)	196.614,05	0,12		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	196.614,05	0,12		
Centre del Modernisme - Pavellons Güell (011404)	128.624,30	0,08		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	128.624,30	0,08		
Coup De Fouet Congress: Modernism and Art Nouveau (011403)	116.181,32	0,07		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	116.181,32	0,07		
Fairs (011405)	168.958,89	0,10		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	168.958,89	0,10		
Modernism Route (Réseay Art Nouveau Network, etc.) (011401)	222.579,34	0,13		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	222.579,34	0,13		
Landscape uses (0113)	189.680,76	0,11		
Enquiries about municipal Ordinance surveys (011301)	189.680,76	0,11		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	189.680,76	0,11		
Planning (0101)	2.222.368,36	1,32		
Collaboration and support for the Directorate of Citizen Participation (010102)	555.592,09	0,33		
Area Manager's Office for Urban Ecology (5000)	4.069,28	0,00		
Manager's Office for Urbanism (5003)	551.522,81	0,33		
Drafting and processing of administrative reports for public urban planning (010103)	555.592,09	0,33		
Area Manager's Office for Urban Ecology (5000)	4.069,28	0,00		
Manager's Office for Urbanism (5003)	551.522,81	0,33		
Orientation and processing of administrative reports for private urban planning (010101)	555.592,09	0,33		
Area Manager's Office for Urban Ecology (5000)	4.069,28	0,00		
Manager's Office for Urbanism (5003)	551.522,81	0,33		
Urban planning in the city (010104)	555.592,09	0,33		
Area Manager's Office for Urban Ecology (5000)	4.069,28	0,00		
Manager's Office for Urbanism (5003)	551.522,81	0,33		
Projects (0111)	1.011.130,56	0,60		
Dividing walls (011101)	589.286,94	0,35		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	589.286,94	0,35		
Small landscapes (011102)	421.843,63	0,25		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	421.843,63	0,25		
Public road licenses (0104)	12.046.193,09	7,14		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Activity inspections in public areas (010406)	4.166.661,06	2,47		
Area Manager's Office for Urban Ecology (5000)	2.034,64	0,00		
Manager's Office for Urbanism (5003)	110.400,79	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			525.772,69	4,85
Manager's Office for District 02 Eixample (6002)			302.996,98	1,12
Manager's Office for District 03 Sants-Monjuïc (6003)			325.553,86	1,72
Manager's Office for District 04 Les Corts (6004)			197.006,78	2,38
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			142.849,21	0,95
Manager's Office for District 06 Gràcia (6006)			872.839,70	7,01
Manager's Office for District 07 Horta-Guinardó (6007)			417.629,96	2,34
Manager's Office for District 08 Nou Barris (6008)			488.049,36	2,74
Manager's Office for District 09 Sant Andreu (6009)			186.178,76	1,20
Manager's Office for District 10 Sant Martí (6010)			595.348,34	2,41
Commercial occupancy licenses for pavements and public areas (010403)	2.227.985,53	1,32		
Area Manager's Office for Urban Ecology (5000)	2.034,64	0,00		
Manager's Office for Urbanism (5003)	110.400,79	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			16.459,48	0,15
Manager's Office for District 02 Eixample (6002)			473.821,91	1,75
Manager's Office for District 03 Sants-Monjuïc (6003)			134.527,96	0,71
Manager's Office for District 04 Les Corts (6004)			127.575,43	1,54
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			142.849,21	0,95
Manager's Office for District 06 Gràcia (6006)			220.478,75	1,77
Manager's Office for District 07 Horta-Guinardó (6007)			417.629,96	2,34
Manager's Office for District 08 Nou Barris (6008)			279.368,44	1,57
Manager's Office for District 09 Sant Andreu (6009)			30.098,94	0,19
Manager's Office for District 10 Sant Martí (6010)			272.740,01	1,10
Dropped curb licenses for public roads (010401)	416.522,39	0,25		
Area Manager's Office for Urban Ecology (5000)	2.034,64	0,00		
Manager's Office for Urbanism (5003)	110.400,79	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			16.459,48	0,15
Manager's Office for District 04 Les Corts (6004)			127.575,43	1,54
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			142.849,21	0,95
Manager's Office for District 06 Gràcia (6006)			477,39	0,00

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			3.591,82	0,02
Manager's Office for District 09 Sant Andreu (6009)			13.133,62	0,08
Individual points of sale and newspaper kiosks in public areas (010408)	414.075,21	0,25		
Area Manager's Office for Urban Ecology (5000)	2.034,64	0,00		
Manager's Office for Urbanism (5003)	110.400,79	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			16.459,48	0,15
Manager's Office for District 04 Les Corts (6004)			125.128,26	1,51
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			142.849,21	0,95
Manager's Office for District 06 Gràcia (6006)			477,39	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			3.591,82	0,02
Manager's Office for District 09 Sant Andreu (6009)			13.133,62	0,08
Licenses for markets and traditional fairs (010405)	428.608,24	0,25		
Area Manager's Office for Urban Ecology (5000)	2.034,64	0,00		
Manager's Office for Urbanism (5003)	110.400,79	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			16.459,48	0,15
Manager's Office for District 04 Les Corts (6004)			125.128,26	1,51
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			142.849,21	0,95
Manager's Office for District 06 Gràcia (6006)			477,39	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			3.591,82	0,02
Manager's Office for District 09 Sant Andreu (6009)			13.133,62	0,08
Manager's Office for District 10 Sant Martí (6010)			14.533,03	0,06
Minor construction work licenses (010407)	2.069.445,98	1,23		
Area Manager's Office for Urban Ecology (5000)	2.034,64	0,00		
Manager's Office for Urbanism (5003)	110.400,79	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			257.049,16	2,37
Manager's Office for District 02 Eixample (6002)			333.964,28	1,23
Manager's Office for District 03 Sants-Monjuïc (6003)			211.576,42	1,12
Manager's Office for District 04 Les Corts (6004)			127.575,43	1,54
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			142.849,21	0,95
Manager's Office for District 06 Gràcia (6006)			123.515,25	0,99
Manager's Office for District 07 Horta-Guinardó (6007)			417.786,32	2,34
Manager's Office for District 08 Nou Barris (6008)			104.621,24	0,59
Manager's Office for District 09 Sant Andreu (6009)			38.581,59	0,25

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			199.491,63	0,81
Parking reservations in public areas (010402)	416.522,39	0,25		
Area Manager's Office for Urban Ecology (5000)	2.034,64	0,00		
Manager's Office for Urbanism (5003)	110.400,79	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			16.459,48	0,15
Manager's Office for District 04 Les Corts (6004)			127.575,43	1,54
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			142.849,21	0,95
Manager's Office for District 06 Gràcia (6006)			477,39	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			3.591,82	0,02
Manager's Office for District 09 Sant Andreu (6009)			13.133,62	0,08
Private events in public area licenses (010404)	1.906.372,30	1,13		
Area Manager's Office for Urban Ecology (5000)	2.034,64	0,00		
Manager's Office for Urbanism (5003)	110.400,79	0,07		
Manager's Office for District 01 Ciutat Vella (6001)			164.365,31	1,52
Manager's Office for District 02 Eixample (6002)			171.043,14	0,63
Manager's Office for District 03 Sants-Monjuïc (6003)			123.784,32	0,65
Manager's Office for District 04 Les Corts (6004)			127.575,43	1,54
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			142.849,21	0,95
Manager's Office for District 06 Gràcia (6006)			46.414,07	0,37
Manager's Office for District 07 Horta-Guinardó (6007)			417.629,96	2,34
Manager's Office for District 08 Nou Barris (6008)			185.462,49	1,04
Manager's Office for District 09 Sant Andreu (6009)			225.650,54	1,46
Manager's Office for District 10 Sant Martí (6010)			189.162,40	0,76
Urban landscape (0109)	1.741.130,03	1,03		
Information and procedures regarding urban landscape (010902)	870.565,02	0,52		
Area Manager's Office for Urban Ecology (5000)	42.323,53	0,03		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	828.241,48	0,49		
Information and support regarding urban landscape (010901)	870.565,02	0,52		
Area Manager's Office for Urban Ecology (5000)	42.323,53	0,03		
Municipal Institute of Urban Landscape and Quality of Life (IMPUQV) (5202)	828.241,48	0,49		
Urban model projects (0119)	8.539.741,91	5,06		
Drafting public area projects (011901)	2.877.621,31	1,71		
Manager's Office for Urbanism (5003)	94.998,97	0,06		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Chief Architect (5004)	2.736.061,33	1,62		
Manager's Office for District 01 Ciutat Vella (6001)			36.437,78	0,34
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			10.123,23	0,07
Drafting strategic studies (011903)	2.831.060,30	1,68		
Manager's Office for Urbanism (5003)	94.998,97	0,06		
Manager's Office for Chief Architect (5004)	2.736.061,33	1,62		
Management and refurbishment of urban furniture (011902)	2.831.060,30	1,68		
Manager's Office for Urbanism (5003)	94.998,97	0,06		
Manager's Office for Chief Architect (5004)	2.736.061,33	1,62		
Urban planning document resources and databases (0108)	2.185.134,68	1,30		
Digitalisation of the document archive (010801)	1.092.567,34	0,65		
Manager's Office for Urbanism (5003)	1.092.567,34	0,65		
Maintenance of urban databases (alphanumerical and graphical) (010802)	1.092.567,34	0,65		
Manager's Office for Urbanism (5003)	1.092.567,34	0,65		
Urban Planning Initiatives (0118)	7.663.496,52	4,54		
Listed ruin (011804)	657.862,25	0,39		
Manager's Office for Urbanism (5003)	412.801,49	0,24		
Manager's Office for Chief Architect (5004)	30.122,83	0,02		
Manager's Office for District 03 Sants-Monjuïc (6003)			97.383,11	0,51
Manager's Office for District 07 Horta-Guinardó (6007)			20.433,44	0,11
Manager's Office for District 09 Sant Andreu (6009)			79.337,26	0,51
Manager's Office for District 10 Sant Martí (6010)			17.784,12	0,07
Processing licenses for major works (011803)	3.839.261,78	2,28		
Manager's Office for Urbanism (5003)	412.801,49	0,24		
Manager's Office for Chief Architect (5004)	30.122,83	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			701.455,21	6,48
Manager's Office for District 02 Eixample (6002)			1.352.667,68	4,99
Manager's Office for District 03 Sants-Monjuïc (6003)			506.578,90	2,67
Manager's Office for District 06 Gràcia (6006)			153.898,01	1,24
Manager's Office for District 07 Horta-Guinardó (6007)			20.433,44	0,11
Manager's Office for District 08 Nou Barris (6008)			144.554,45	0,81
Manager's Office for District 09 Sant Andreu (6009)			283.387,43	1,83
Manager's Office for District 10 Sant Martí (6010)			233.362,34	0,94

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Subsidiary implementation file (011802)	1.109.874,05	0,66		
Manager's Office for Urbanism (5003)	412.801,49	0,24		
Manager's Office for Chief Architect (5004)	30.122,83	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			233.608,18	2,16
Manager's Office for District 02 Eixample (6002)			50.101,93	0,18
Manager's Office for District 03 Sants-Monjuïc (6003)			91.560,53	0,48
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			38.638,51	0,26
Manager's Office for District 07 Horta-Guinardó (6007)			52.052,44	0,29
Manager's Office for District 08 Nou Barris (6008)			98.777,15	0,55
Manager's Office for District 09 Sant Andreu (6009)			84.426,85	0,55
Manager's Office for District 10 Sant Martí (6010)			17.784,12	0,07
Urban planning files and reports (011801)	2.056.498,46	1,22		
Manager's Office for Urbanism (5003)	412.801,49	0,24		
Manager's Office for Chief Architect (5004)	30.122,83	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			152.313,19	1,41
Manager's Office for District 02 Eixample (6002)			140.228,26	0,52
Manager's Office for District 03 Sants-Monjuïc (6003)			181.066,18	0,95
Manager's Office for District 06 Gràcia (6006)			229.202,19	1,84
Manager's Office for District 07 Horta-Guinardó (6007)			62.321,62	0,35
Manager's Office for District 08 Nou Barris (6008)			218.793,37	1,23
Manager's Office for District 09 Sant Andreu (6009)			595.232,36	3,85
Manager's Office for District 10 Sant Martí (6010)			34.416,96	0,14
Urban planning inspection (0105)	6.338.827,86	3,76		
Inspections and monitoring (010502)	3.214.772,78	1,91		
Area Manager's Office for Urban Ecology (5000)	323,51	0,00		
Manager's Office for Urbanism (5003)	3.123.731,57	1,85		
Manager's Office for District 01 Ciutat Vella (6001)			90.717,70	0,84
Planning discipline records (010501)	3.124.055,08	1,85		
Area Manager's Office for Urban Ecology (5000)	323,51	0,00		
Manager's Office for Urbanism (5003)	3.123.731,57	1,85		
Urban planning licenses (0103)	2.103.058,58	1,25		
Assistance and orientation for activity-based projects (010305)	300.436,94	0,18		
Area Manager's Office for Urban Ecology (5000)	2.325,30	0,00		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Urbanism (5003)	298.111,64	0,18		
Assistance and orientation for private works projects (010301)	300.436,94	0,18		
Area Manager's Office for Urban Ecology (5000)	2.325,30	0,00		
Manager's Office for Urbanism (5003)	298.111,64	0,18		
Licenses and certifications related to registry operations (010304)	300.436,94	0,18		
Area Manager's Office for Urban Ecology (5000)	2.325,30	0,00		
Manager's Office for Urbanism (5003)	298.111,64	0,18		
Preliminary reports to the presentation of works dossiers (010302)	300.436,94	0,18		
Area Manager's Office for Urban Ecology (5000)	2.325,30	0,00		
Manager's Office for Urbanism (5003)	298.111,64	0,18		
Preliminary reports to the request of activity dossiers (010306)	300.436,94	0,18		
Area Manager's Office for Urban Ecology (5000)	2.325,30	0,00		
Manager's Office for Urbanism (5003)	298.111,64	0,18		
Processing operations dossiers (010307)	300.436,94	0,18		
Area Manager's Office for Urban Ecology (5000)	2.325,30	0,00		
Manager's Office for Urbanism (5003)	298.111,64	0,18		
Processing works dossiers (010303)	300.436,94	0,18		
Area Manager's Office for Urban Ecology (5000)	2.325,30	0,00		
Manager's Office for Urbanism (5003)	298.111,64	0,18		
Urban planning management (0102)	6.441.067,70	3,82		
Administrative launches (010205)	19.445,92	0,01		
Area Manager's Office for Urban Ecology (5000)	2.232,87	0,00		
Manager's Office for Chief Architect (5004)	17.213,05	0,01		
Compulsory purchases (010201)	3.048.658,25	1,81		
Area Manager's Office for Urban Ecology (5000)	2.232,87	0,00		
Manager's Office for Chief Architect (5004)	17.213,05	0,01		
Municipal Institute of Urban Planning (IMU) (5404)	3.029.212,33	1,80		
Economic studies and assessments (010204)	19.445,92	0,01		
Area Manager's Office for Urban Ecology (5000)	2.232,87	0,00		
Manager's Office for Chief Architect (5004)	17.213,05	0,01		
Mandatory and elective reports (010203)	19.445,92	0,01		
Area Manager's Office for Urban Ecology (5000)	2.232,87	0,00		
Manager's Office for Chief Architect (5004)	17.213,05	0,01		

URBAN PLANNING (01)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Reparcelling (projects and others) (010202)	1.434.574,18	0,85		
Area Manager's Office for Urban Ecology (5000)	2.232,87	0,00		
Manager's Office for Chief Architect (5004)	17.213,05	0,01		
Municipal Institute of Urban Planning (IMU) (5404)	1.415.128,26	0,84		
Road concessions (010206)	19.445,92	0,01		
Area Manager's Office for Urban Ecology (5000)	2.232,87	0,00		
Manager's Office for Chief Architect (5004)	17.213,05	0,01		
Urbanisation and demolition (010207)	1.880.051,59	1,11		
Area Manager's Office for Urban Ecology (5000)	2.232,87	0,00		
Manager's Office for Chief Architect (5004)	17.213,05	0,01		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			19.455,16	0,13
Municipal Institute of Urban Planning (IMU) (5404)	1.841.150,52	1,09		

ENVIRONMENT AND URBAN SERVICES (02)

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Animals (0203)	5.727.149,81	3,40	
Animal welfare and protection: Barcelona Pet Refuge Shelter (CAACB) (020302)	3.834.687,14	2,27	66,96%
Bee hives on public roads (020306)	140.420,45	0,08	2,45%
Cat colonies in public areas (020307)	351.846,98	0,21	6,14%
Deceased animal collection (020301)	419.129,56	0,25	7,32%
Maintenance and cleaning of recreational areas for dogs (020309)	71.887,42	0,04	1,26%
Pigeon population monitoring (020304)	161.554,83	0,10	2,82%
Police interventions according to the Protection, Ownership and Sale of Animals Byelaw (OPTVA) (020308)	71.887,42	0,04	1,26%
Urban wildlife collection (020303)	498.537,35	0,30	8,70%
Wild boars on public roads (020305)	177.198,66	0,11	3,09%
Biodiversity (0215)	1.620.678,62	0,96	
Amphibious creatures protection program (021501)	1.620.678,62	0,96	100,00%
City trees (0214)	14.215.267,97	8,43	
Managing Road-Lining Trees (021401)	14.215.267,97	8,43	100,00%
Cleaning public areas (0202)	236.273.033,81	140,12	
Cleaning the public roads and public areas (020201)	219.915.489,62	130,42	93,08%
Graffiti removal (020202)	16.357.544,20	9,70	6,92%
Collection and waste management (0201)	150.874.923,50	89,48	
Commercial waste (020103)	22.921.113,43	13,59	15,19%
Domestic waste collection (020105)	88.782.466,09	52,65	58,85%
Furniture and junk collection (020104)	16.519.256,39	9,80	10,95%
Green points for waste treatment and selection (TERSA) (020101)	7.621.002,71	4,52	5,05%
Municipal market waste (020102)	7.009.334,98	4,16	4,65%
Pneumatic collection (020106)	8.021.749,91	4,76	5,32%
Environmental protection (0211)	12.250.439,28	7,27	
Hunting, fishing and flora (021103)	883.467,59	0,52	7,21%
Management and conservation of forest areas (021106)	1.136.033,61	0,67	9,27%
Other environmental initiatives (021104)	1.322.206,48	0,78	10,79%
Roadblocks and forest tours (021107)	1.064.785,90	0,63	8,69%
Surveillance and incidents in woodland areas (021101)	2.827.131,00	1,68	23,08%
Surveillance and incidents on beaches (021105)	4.012.231,14	2,38	32,75%
Waste and spillages (021102)	1.004.583,58	0,60	8,20%
Environmental quality (0207)	3.795.680,79	2,25	

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Atmospheric pollution incidents (020701)	323.779,11	0,19	8,53%
Environmental licenses (020707)	497.670,15	0,30	13,11%
Management of the monitoring devices network (020706)	603.221,69	0,36	15,89%
Measures to reduce air pollution (020702)	323.779,11	0,19	8,53%
Monitoring and vigilance regarding noise awareness (020703)	849.025,05	0,50	22,37%
Noise awareness campaigns (020704)	849.025,05	0,50	22,37%
Technical support and advice (020705)	349.180,63	0,21	9,20%
Initiatives (0210)	22.944.700,39	13,61	
Fibre optic canalisation (021004)	629.631,18	0,37	2,74%
Fountains (021001)	10.154.908,16	6,02	44,26%
Hydrological warning: System for El Besòs River Park (021002)	436.659,21	0,26	1,90%
Management and maintenance of the coastline (021003)	11.173.596,16	6,63	48,70%
Research projects (021005)	549.905,67	0,33	2,40%
Machinery and vehicles (0217)	6.274.621,73	3,72	
Machinery and vehicles (021701)	6.274.621,73	3,72	100,00%
Maintenance and refurbishment of urban furniture (0212)	11.468.840,83	6,80	
Areas for senior citizens and gymnastics. (021203)	1.713.445,66	1,02	14,94%
Children's games (021202)	7.819.703,62	4,64	68,18%
Urban furniture (021201)	1.935.691,55	1,15	16,88%
Management of green areas (0213)	68.559.761,34	40,66	
Maintenance of green urban spaces (021301)	63.789.371,12	37,83	93,04%
Planters (021302)	4.770.390,22	2,83	6,96%
Management of the urban allotment programme (0204)	346.015,86	0,21	
Management of the urban allotment programme (020401)	346.015,86	0,21	100,00%
Networks (0209)	27.149.878,41	16,10	
Groundwater network (020902)	2.106.521,27	1,25	7,76%
Irrigation network (020903)	208.327,14	0,12	0,77%
Pneumatic waste collection network (020904)	272.502,31	0,16	1,00%
Urban drainage network (020901)	24.562.527,69	14,57	90,47%
Operation and maintenance of public street lighting (0208)	40.289.100,76	23,89	
Festival and civil acts (020801)	5.553.012,48	3,29	13,78%
Public and ornamental street lighting (020802)	34.736.088,27	20,60	86,22%
Reports and statements (0219)	11.116,45	0,01	

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Reports and statements (021901)	11.116,45	0,01	100,00%
Schools Agenda 21 (0206)	456.245,67	0,27	
Programmes and activities for school children (020602)	344.055,94	0,20	75,41%
School Agenda 21 support (020603)	56.094,87	0,03	12,29%
Subsidies (020601)	56.094,87	0,03	12,29%
Specialist services (0216)	3.925.354,25	2,33	
Surveillance team (021602)	3.925.354,25	2,33	100,00%

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Animals (0203)	5.727.149,81	3,40		
Animal welfare and protection: Barcelona Pet Refuge Shelter (CAACB) (020302)	3.834.687,14	2,27		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	3.829.489,27	2,27		
Manager's Office for District 08 Nou Barris (6008)			661,36	0,00
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.536,51	0,00		
Bee hives on public roads (020306)	140.420,45	0,08		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	135.222,58	0,08		
Manager's Office for District 08 Nou Barris (6008)			661,36	0,00
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.536,51	0,00		
Cat colonies in public areas (020307)	351.846,98	0,21		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	343.157,46	0,20		
Manager's Office for District 08 Nou Barris (6008)			4.153,01	0,02
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.536,51	0,00		
Deceased animal collection (020301)	419.129,56	0,25		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	66.689,56	0,04		
Manager's Office for District 08 Nou Barris (6008)			661,36	0,00
Manager's Office for Urban Services and Public Space Maintenance (5011)	347.242,14	0,21		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.536,51	0,00		
Maintenance and cleaning of recreational areas for dogs (020309)	71.887,42	0,04		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	66.689,56	0,04		
Manager's Office for District 08 Nou Barris (6008)			661,36	0,00
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.536,51	0,00		
Pigeon population monitoring (020304)	161.554,83	0,10		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	156.356,97	0,09		
Manager's Office for District 08 Nou Barris (6008)			661,36	0,00
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.536,51	0,00		
Police interventions according to the Protection, Ownership and Sale of Animals Byelaw (OPTVA) (020308)	71.887,42	0,04		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	66.689,56	0,04		
Manager's Office for District 08 Nou Barris (6008)			661,36	0,00
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.536,51	0,00		
Urban wildlife collection (020303)	498.537,35	0,30		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	493.339,49	0,29		
Manager's Office for District 08 Nou Barris (6008)			661,36	0,00

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.536,51	0,00		
Wild boars on public roads (020305)	177.198,66	0,11		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	172.000,79	0,10		
Manager's Office for District 08 Nou Barris (6008)			661,36	0,00
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.536,51	0,00		
Biodiversity (0215)	1.620.678,62	0,96		
Amphibious creatures protection program (021501)	1.620.678,62	0,96		
Manager's Office for Urban Services and Public Space Maintenance (5011)	571,62	0,00		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	1.620.107,00	0,96		
City trees (0214)	14.215.267,97	8,43		
Managing Road-Lining Trees (021401)	14.215.267,97	8,43		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	14.215.267,97	8,43		
Cleaning public areas (0202)	236.273.033,81	140,12		
Cleaning the public roads and public areas (020201)	219.915.489,62	130,42		
Manager's Office for District 01 Ciutat Vella (6001)			44.703,95	0,41
Manager's Office for District 03 Sants-Monjuïc (6003)			13.691,99	0,07
Manager's Office for District 06 Gràcia (6006)			2.277,84	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			51.237,82	0,29
Manager's Office for District 08 Nou Barris (6008)			10.496,48	0,06
Manager's Office for District 09 Sant Andreu (6009)			13.431,90	0,09
Manager's Office for Urban Services and Public Space Maintenance (5011)	218.902.191,58	129,82		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	877.458,05	0,52		
Graffiti removal (020202)	16.357.544,20	9,70		
Manager's Office for District 01 Ciutat Vella (6001)			99,31	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			8.977,57	0,05
Manager's Office for District 07 Horta-Guinardó (6007)			28.018,29	0,16
Manager's Office for District 09 Sant Andreu (6009)			13.431,90	0,09
Manager's Office for Urban Services and Public Space Maintenance (5011)	15.323.192,58	9,09		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	983.824,55	0,58		
Collection and waste management (0201)	150.874.923,50	89,48		
Commercial waste (020103)	22.921.113,43	13,59		
Manager's Office for Urban Services and Public Space Maintenance (5011)	22.698.193,96	13,46		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	222.919,47	0,13		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Domestic waste collection (020105)	88.782.466,09	52,65		
Manager's Office for Urban Services and Public Space Maintenance (5011)	88.559.546,62	52,52		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	222.919,47	0,13		
Furniture and junk collection (020104)	16.519.256,39	9,80		
Manager's Office for Urban Services and Public Space Maintenance (5011)	16.296.336,93	9,66		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	222.919,47	0,13		
Green points for waste treatment and selection (TERSA) (020101)	7.621.002,71	4,52		
Manager's Office for Urban Services and Public Space Maintenance (5011)	7.398.083,24	4,39		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	222.919,47	0,13		
Municipal market waste (020102)	7.009.334,98	4,16		
Barcelona Municipal Markets Institute (IMMB) (7201)	3.307.544,07	1,96		
Manager's Office for Urban Services and Public Space Maintenance (5011)	3.478.871,44	2,06		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	222.919,47	0,13		
Pneumatic collection (020106)	8.021.749,91	4,76		
Manager's Office for Urban Services and Public Space Maintenance (5011)	7.798.830,45	4,63		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	222.919,47	0,13		
Environmental protection (0211)	12.250.439,28	7,27		
Hunting, fishing and flora (021103)	883.467,59	0,52		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	12.719,64	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	185.980,25	0,11		
Manager's Office for District 01 Ciutat Vella (6001)			210,63	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			943,02	0,01
Manager's Office for District 06 Gràcia (6006)			61,13	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			3.033,60	0,02
Manager's Office for District 08 Nou Barris (6008)			6.809,33	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	673.709,98	0,40		
Management and conservation of forest areas (021106)	1.136.033,61	0,67		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	12.719,64	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	185.931,44	0,11		
Manager's Office for District 01 Ciutat Vella (6001)			210,63	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			224.588,64	1,49
Manager's Office for District 06 Gràcia (6006)			61,13	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			32.014,72	0,18

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 08 Nou Barris (6008)			6.797,43	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	673.709,98	0,40		
Other environmental initiatives (021104)	1.322.206,48	0,78		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	12.719,64	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	191.156,55	0,11		
Manager's Office for District 01 Ciutat Vella (6001)			131.891,00	1,22
Manager's Office for District 02 Eixample (6002)			18.160,49	0,07
Manager's Office for District 03 Sants-Monjuïc (6003)			17.470,95	0,09
Manager's Office for District 04 Les Corts (6004)			10.264,88	0,12
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			128.481,49	0,85
Manager's Office for District 06 Gràcia (6006)			61,13	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			7.980,52	0,04
Manager's Office for District 08 Nou Barris (6008)			9.149,05	0,05
Manager's Office for District 10 Sant Martí (6010)			23.579,93	0,10
Manager's Office for Urban Services and Public Space Maintenance (5011)	771.290,85	0,46		
Roadblocks and forest tours (021107)	1.064.785,90	0,63		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	12.719,64	0,01		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	181.379,03	0,11		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	185.931,44	0,11		
Manager's Office for District 01 Ciutat Vella (6001)			210,63	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			943,02	0,01
Manager's Office for District 06 Gràcia (6006)			61,13	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			3.033,60	0,02
Manager's Office for District 08 Nou Barris (6008)			6.797,43	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	673.709,98	0,40		
Surveillance and incidents in woodland areas (021101)	2.827.131,00	1,68		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	12.719,64	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.124.270,34	1,26		
Manager's Office for District 01 Ciutat Vella (6001)			210,63	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			6.316,34	0,04
Manager's Office for District 06 Gràcia (6006)			61,13	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			3.033,60	0,02

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 08 Nou Barris (6008)			6.809,33	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	673.709,98	0,40		
Surveillance and incidents on beaches (021105)	4.012.231,14	2,38		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	12.719,64	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	3.314.755,71	1,97		
Manager's Office for District 01 Ciutat Vella (6001)			210,63	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			943,02	0,01
Manager's Office for District 06 Gràcia (6006)			61,13	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			3.033,60	0,02
Manager's Office for District 08 Nou Barris (6008)			6.797,43	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	673.709,98	0,40		
Waste and spillages (021102)	1.004.583,58	0,60		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	12.719,64	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	219.016,16	0,13		
Manager's Office for District 01 Ciutat Vella (6001)			210,63	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			7.845,46	0,04
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			943,02	0,01
Manager's Office for District 06 Gràcia (6006)			61,13	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			3.033,60	0,02
Manager's Office for District 08 Nou Barris (6008)			6.809,33	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	753.944,60	0,45		
Environmental quality (0207)	3.795.680,79	2,25		
Atmospheric pollution incidents (020701)	323.779,11	0,19		
Manager's Office for District 01 Ciutat Vella (6001)			10.531,34	0,10
Manager's Office for Urban Services and Public Space Maintenance (5011)	313.247,77	0,19		
Environmental licenses (020707)	497.670,15	0,30		
Manager's Office for District 01 Ciutat Vella (6001)			10.531,34	0,10
Manager's Office for Urban Services and Public Space Maintenance (5011)	313.247,77	0,19		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	173.891,05	0,10		
Management of the monitoring devices network (020706)	603.221,69	0,36		
Manager's Office for District 01 Ciutat Vella (6001)			10.531,34	0,10
Manager's Office for Urban Services and Public Space Maintenance (5011)	592.690,36	0,35		
Measures to reduce air pollution (020702)	323.779,11	0,19		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			10.531,34	0,10
Manager's Office for Urban Services and Public Space Maintenance (5011)	313.247,77	0,19		
Monitoring and vigilance regarding noise awareness (020703)	849.025,05	0,50		
Manager's Office for District 01 Ciutat Vella (6001)			10.531,34	0,10
Manager's Office for Urban Services and Public Space Maintenance (5011)	838.493,71	0,50		
Noise awareness campaigns (020704)	849.025,05	0,50		
Manager's Office for District 01 Ciutat Vella (6001)			10.531,34	0,10
Manager's Office for Urban Services and Public Space Maintenance (5011)	838.493,71	0,50		
Technical support and advice (020705)	349.180,63	0,21		
Manager's Office for District 01 Ciutat Vella (6001)			10.531,34	0,10
Manager's Office for Urban Services and Public Space Maintenance (5011)	338.649,30	0,20		
Initiatives (0210)	22.944.700,39	13,61		
Fibre optic canalisation (021004)	629.631,18	0,37		
Barcelona Water-Cycle (BCASA) (5505)	629.631,18	0,37		
Fountains (021001)	10.154.908,16	6,02		
Barcelona Water-Cycle (BCASA) (5505)	10.154.908,16	6,02		
Hydrological warning: System for El Besòs River Park (021002)	436.659,21	0,26		
Barcelona Water-Cycle (BCASA) (5505)	436.659,21	0,26		
Management and maintenance of the coastline (021003)	11.173.596,16	6,63		
Barcelona Water-Cycle (BCASA) (5505)	5.423.357,66	3,22		
Manager's Office for Urban Services and Public Space Maintenance (5011)	3.397.522,14	2,01		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	2.352.716,36	1,40		
Research projects (021005)	549.905,67	0,33		
Barcelona Water-Cycle (BCASA) (5505)	549.905,67	0,33		
Machinery and vehicles (0217)	6.274.621,73	3,72		
Machinery and vehicles (021701)	6.274.621,73	3,72		
Manager's Office for Urban Services and Public Space Maintenance (5011)	9.984,23	0,01		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	6.264.637,51	3,72		
Maintenance and refurbishment of urban furniture (0212)	11.468.840,83	6,80		
Areas for senior citizens and gymnastics. (021203)	1.713.445,66	1,02		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	1.713.445,66	1,02		
Children's games (021202)	7.819.703,62	4,64		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	7.819.703,62	4,64		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Urban furniture (021201)	1.935.691,55	1,15		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	1.935.691,55	1,15		
Management of green areas (0213)	68.559.761,34	40,66		
Maintenance of green urban spaces (021301)	63.789.371,12	37,83		
Manager's Office for Urban Services and Public Space Maintenance (5011)	19.276.713,77	11,43		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	44.512.657,35	26,40		
Planters (021302)	4.770.390,22	2,83		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.077,54	0,00		
Manager's Office for Urban Services and Public Space Maintenance (5011)	235.792,79	0,14		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	4.533.519,89	2,69		
Management of the urban allotment programme (0204)	346.015,86	0,21		
Management of the urban allotment programme (020401)	346.015,86	0,21		
Manager's Office for District 04 Les Corts (6004)			3.645,07	0,04
Manager's Office for District 08 Nou Barris (6008)			872,91	0,00
Municipal Institute of Parks and Gardens (IMPJ) (5401)	341.497,88	0,20		
Networks (0209)	27.149.878,41	16,10		
Groundwater network (020902)	2.106.521,27	1,25		
Barcelona Water-Cycle (BCASA) (5505)	1.898.194,14	1,13		
Manager's Office for Urban Services and Public Space Maintenance (5011)	127.879,46	0,08		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	80.447,67	0,05		
Irrigation network (020903)	208.327,14	0,12		
Manager's Office for Urban Services and Public Space Maintenance (5011)	127.879,46	0,08		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	80.447,67	0,05		
Pneumatic waste collection network (020904)	272.502,31	0,16		
Barcelona Water-Cycle (BCASA) (5505)	64.175,17	0,04		
Manager's Office for Urban Services and Public Space Maintenance (5011)	127.879,46	0,08		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	80.447,67	0,05		
Urban drainage network (020901)	24.562.527,69	14,57		
Barcelona Water-Cycle (BCASA) (5505)	24.354.200,56	14,44		
Manager's Office for Urban Services and Public Space Maintenance (5011)	127.879,46	0,08		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	80.447,67	0,05		
Operation and maintenance of public street lighting (0208)	40.289.100,76	23,89		
Festival and civil acts (020801)	5.553.012,48	3,29		

ENVIRONMENT AND URBAN SERVICES (02)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			885.386,80	8,17
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			889.909,56	5,92
Manager's Office for District 06 Gràcia (6006)			486.983,50	3,91
Manager's Office for District 08 Nou Barris (6008)			236.244,28	1,32
Manager's Office for District 10 Sant Martí (6010)			1.331.920,66	5,38
Manager's Office for Urban Services and Public Space Maintenance (5011)	1.545.886,30	0,92		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	176.681,39	0,10		
Public and ornamental street lighting (020802)	34.736.088,27	20,60		
Manager's Office for District 01 Ciutat Vella (6001)			1.160.745,80	10,72
Manager's Office for District 02 Eixample (6002)			1.620.483,11	5,97
Manager's Office for District 03 Sants-Monjuïc (6003)			1.438.552,99	7,58
Manager's Office for District 04 Les Corts (6004)			959.235,43	11,57
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			889.909,56	5,92
Manager's Office for District 06 Gràcia (6006)			711.851,19	5,72
Manager's Office for District 07 Horta-Guinardó (6007)			1.958.250,57	10,95
Manager's Office for District 08 Nou Barris (6008)			1.339.351,97	7,51
Manager's Office for District 10 Sant Martí (6010)			1.350.520,37	5,46
Manager's Office for Urban Services and Public Space Maintenance (5011)	23.307.187,28	13,82		
Reports and statements (0219)	11.116,45	0,01		
Reports and statements (021901)	11.116,45	0,01		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.889,35	0,03
Manager's Office for Urban Services and Public Space Maintenance (5011)	7.227,10	0,00		
Schools Agenda 21 (0206)	456.245,67	0,27		
Programmes and activities for school children (020602)	344.055,94	0,20		
Manager's Office for Urban Services and Public Space Maintenance (5011)	116.372,90	0,07		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	227.683,04	0,14		
School Agenda 21 support (020603)	56.094,87	0,03		
Manager's Office for Urban Services and Public Space Maintenance (5011)	56.094,87	0,03		
Subsidies (020601)	56.094,87	0,03		
Manager's Office for Urban Services and Public Space Maintenance (5011)	56.094,87	0,03		
Specialist services (0216)	3.925.354,25	2,33		
Surveillance team (021602)	3.925.354,25	2,33		
Municipal Institute of Parks and Gardens (IMPJ) (5401)	3.925.354,25	2,33		

ENVIRONMENT AND URBAN SERVICES (02)**ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT**

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
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SOCIAL RIGHTS (03)

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Adolescence/Early adulthood (0308)	17.439.244,28	10,34	
Activities and coordination of youth centres and youth information points (PIJ) (030808)	6.131.090,16	3,64	35,16%
Information services and resources for organisations (030803)	278.594,61	0,17	1,60%
Night-time study rooms (030805)	278.594,61	0,17	1,60%
Orientation, training and resources for young people (CIAJ: Information and Guidance Centre for Young People) (030801)	287.990,51	0,17	1,65%
Promoting young people (030809)	4.710.608,92	2,79	27,01%
Services and resources for adolescents (CAAJ: Academic Guidance Centre for Young People) (030802)	291.036,22	0,17	1,67%
Strategic planning and evaluation of programmes (030807)	278.892,09	0,17	1,60%
Support for alternative leisure and culture and youth creation culture (030806)	346.628,10	0,21	1,99%
Training and guidance services for adolescents and families (SAIF) (030810)	278.594,61	0,17	1,60%
Youth employment and job placement programmes (030804)	4.557.214,46	2,70	26,13%
Assistance for individuals and families (0313)	133.422.835,73	79,13	
Basic social care services for individuals and families (031301)	8.748.242,04	5,19	6,56%
Courses for social groups (031307)	101.041,90	0,06	0,08%
Economic provisions (031303)	1.739.470,72	1,03	1,30%
Home Care Service (SAD) (031302)	120.959.157,92	71,73	90,66%
Prevention services for social exclusion (031305)	115.544,41	0,07	0,09%
Services for covering basic needs (031304)	76.203,09	0,05	0,06%
Social action and social integration programmes (031306)	960.767,01	0,57	0,72%
Support for leisure activities (sports, camps and others) (031310)	327.246,57	0,19	0,25%
Support for medical expenses (medicines, treatments, orthopedics, prosthetics, etc.) (031309)	282.419,15	0,17	0,21%
Transport tickets for social groups (031308)	112.742,93	0,07	0,08%
Assistance for organisations (0314)	2.166.934,91	1,29	
Group and community-based prevention services (031401)	477.920,94	0,28	22,06%
Services and programs to combat loneliness (031404)	729.804,13	0,43	33,68%
Support services for groups (031402)	494.146,53	0,29	22,80%
Support services for various groups using the resources of the community environment (031403)	465.063,31	0,28	21,46%
Assistance for vulnerable people (0301)	72.483.319,53	42,99	
Coverage of food requirements (030105)	13.771.195,18	8,17	19,00%
Coverage of hygiene requirements (030106)	2.844.880,36	1,69	3,92%
Daycare (030104)	10.467.500,27	6,21	14,44%
Evictions warehouse (030107)	2.232.073,85	1,32	3,08%

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Inclusion housing with socio-educational support (030102)	1.753.043,88	1,04	2,42%
Municipal inclusion support projects (030110)	1.687.850,65	1,00	2,33%
Organisations for the social inclusion of the homeless (030109)	4.677.402,46	2,77	6,45%
Support for personal preemptory needs (030108)	7.038.865,78	4,17	9,71%
Support in gaining access to housing (030103)	6.529.284,87	3,87	9,01%
Temporary residential care (030101)	21.481.222,23	12,74	29,64%
Citizens' rights (0310)	15.244.317,08	9,04	
Assistance for mediation and consultation of rights (031002)	5.929.683,26	3,52	38,90%
International networks (031003)	564.063,28	0,33	3,70%
Promoting education and awareness about citizens' rights and duties (031004)	8.750.570,54	5,19	57,40%
Community action (0307)	56.567.849,21	33,55	
Community action (030702)	42.447.416,23	25,17	75,04%
Community development plan (030701)	7.657.539,30	4,54	13,54%
Support for associations (030703)	6.462.893,68	3,83	11,43%
Elderly people (0303)	60.862.300,56	36,09	
Actions to improve the quality of life of dependent people and caregivers (030317)	1.047.860,91	0,62	1,72%
Activities and coordination of municipal senior citizen centres and areas (030301)	11.025.736,27	6,54	18,12%
Agreements (030310)	532.731,42	0,32	0,88%
Assistance for mistreated senior citizens (030313)	291.868,16	0,17	0,48%
Assisted-living housing (030304)	2.395.903,78	1,42	3,94%
Daycare for senior citizens (030302)	2.684.089,23	1,59	4,41%
Emergency care for senior citizens (030305)	2.471.223,26	1,47	4,06%
Live and coexist programme (030309)	375.506,72	0,22	0,62%
Organisations for the promotion of senior citizens (030316)	543.297,09	0,32	0,89%
Organisations providing care for senior citizens (030315)	480.668,24	0,29	0,79%
Promoting active ageing (030312)	1.415.240,93	0,84	2,33%
Promoting senior citizens (030314)	2.513.102,87	1,49	4,13%
Residential care for senior citizens (030303)	17.556.378,53	10,41	28,85%
Senior citizen's travel card ("Targeta rosa") (030311)	1.477.849,55	0,88	2,43%
Subsidised travel (030308)	291.868,16	0,17	0,48%
Telephone helpline (030307)	13.519.107,92	8,02	22,21%
Temporary stays in homes (030306)	2.239.867,51	1,33	3,68%
Entities (0320)	6.565,71	0,00	

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Promotion of the activity for the operation of the entities (032001)	6.565,71	0,00	100,00%
Family and children (0302)	47.519.401,16	28,18	
Activities and coordination of children's, adolescents and family spaces (centers, day care centers, play centers, etc.) (030204)	9.193.009,83	5,45	19,35%
Activities and coordination of open centres (030202)	5.150.936,86	3,05	10,84%
Care Team for Infants and Adolescents (EAIA) (030201)	579.703,30	0,34	1,22%
Collaborative families (030203)	398.881,33	0,24	0,84%
Holiday campaign (030205)	7.177.536,05	4,26	15,10%
Organisations for the promotion of children (030211)	1.100.982,61	0,65	2,32%
Organisations providing psychotherapy assistance to children at risk (030209)	379.053,01	0,22	0,80%
Organisations with open centres and day centres (030208)	267.848,74	0,16	0,56%
Organisations with projects to assist children at risk (030210)	239.604,07	0,14	0,50%
Promoting and getting involved with childhood (030207)	1.917.434,46	1,14	4,04%
Promoting childhood and adolescence (030206)	1.012.901,08	0,60	2,13%
Support for school supplies (030212)	250.895,48	0,15	0,53%
Support for single parent families (030213)	19.850.614,34	11,77	41,77%
Immigration (0306)	14.400.427,09	8,54	
Aawareness of migration programmes (030606)	183.876,35	0,11	1,28%
Assistance for Foreign Expatriates (030607)	6.978.174,82	4,14	48,46%
Assistance for refugees (030611)	2.919.968,04	1,73	20,28%
Immigration and education programme (030601)	224.477,98	0,13	1,56%
Immigration and participation programme (030608)	167.941,26	0,10	1,17%
Language courses (030609)	287.496,25	0,17	2,00%
Reception plan (030603)	551.635,20	0,33	3,83%
Reunification programme: new families (030604)	1.336.719,28	0,79	9,28%
Settlement and housing reports (030605)	962.449,39	0,57	6,68%
Social advancement of immigration (030610)	787.688,51	0,47	5,47%
People with disabilities: planning and evaluation services (0319)	36.970,54	0,02	
Accessibility plan (031901)	2.363,94	0,00	6,39%
Memories and Publications (031902)	34.606,61	0,02	93,61%
People with disabilities: service to support to lead an independent life (0316)	6.704.843,90	3,98	
Assistance in early care (031602)	3.344.553,06	1,98	49,88%
Personal assistant (031601)	2.993.006,28	1,77	44,64%

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Residential care (031603)	367.284,56	0,22	5,48%
People with disabilities: specialised care and counselling services (0315)	2.232.273,20	1,32	
Enquiry management (031502)	116.057,02	0,07	5,20%
Job placement (031503)	1.914.542,99	1,14	85,77%
Management of transport cards and parking (031501)	201.673,19	0,12	9,03%
People with disabilities: support services (0317)	16.442.663,84	9,75	
Accessibility services (031703)	940.308,23	0,56	5,72%
Promotion services (031701)	5.843.022,14	3,47	35,54%
Specialist transport (031704)	9.659.333,47	5,73	58,75%
Public health (0311)	37.976.892,54	22,52	
Care programme and prevention for drug-dependency (031101)	9.487.953,17	5,63	24,98%
Municipal Staff Health Care Provision (PAMEM) (031107)	33.831,48	0,02	0,09%
Promoting and taking care of health (031102)	4.640.703,78	2,75	12,22%
Promoting health (031106)	6.393.842,62	3,79	16,84%
Promoting health and disease prevention (031104)	380.605,61	0,23	1,00%
Public health protection programme (031103)	15.601.051,68	9,25	41,08%
Research, innovation and evaluation (031105)	1.438.904,20	0,85	3,79%
Social emergencies (0304)	82.416.643,20	48,88	
Social emergencies (030401)	82.416.643,20	48,88	100,00%
Social interventions in public areas (0305)	11.010.115,10	6,53	
Assistance and support for homeless people (030501)	1.705.769,55	1,01	15,49%
Conflict management (030503)	4.648.992,87	2,76	42,22%
Identification and intervention with foreign minors (030504)	2.251.935,71	1,34	20,45%
Office of the Irregular Settlement Plan (OPAI) (030505)	121.806,97	0,07	1,11%
Social assistance for the travelling community (030502)	2.281.609,99	1,35	20,72%
Strategy and Innovation (0318)	25.251,40	0,01	
Memories and Publications (031801)	25.251,40	0,01	100,00%
Women (0312)	24.672.477,89	14,63	
Care for women and children against gender violence (031204)	2.510.729,21	1,49	10,18%
Care services for gender violence (031202)	4.016.613,53	2,38	16,28%
Care services for women engaged in prostitution and victims of sexual exploitation (031206)	4.005.606,62	2,38	16,24%
Execution of the Lesbian, Gay, Bisexual, Transgender and Intersex (LGBTI) Plan (031209)	1.562.598,44	0,93	6,33%
Information, awareness and prevention (campaigns, etc.) (031201)	1.937.744,69	1,15	7,85%

SOCIAL RIGHTS (03)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Prevention services against gender violence (031203)	3.500.990,54	2,08	14,19%
Promoting equality between men and women (031205)	1.147.477,94	0,68	4,65%
Social advancement of women (031208)	4.922.348,12	2,92	19,95%
Strategic planning, studies and evaluation of programmes (031207)	1.068.368,81	0,63	4,33%

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Adolescence/Early adulthood (0308)	17.439.244,28	10,34		
Activities and coordination of youth centres and youth information points (PIJ) (030808)	6.131.090,16	3,64		
Area Manager's Office for Culture, Education, Science and Community (9000)	91.013,54	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,93	0,00		
Fomento de Ciudad (FOCISA) (7504)	646.566,66	0,38		
Manager's Office for District 01 Ciutat Vella (6001)			8.150,88	0,08
Manager's Office for District 02 Eixample (6002)			58.500,73	0,22
Manager's Office for District 03 Sants-Monjuïc (6003)			1.293.544,92	6,82
Manager's Office for District 04 Les Corts (6004)			677.258,84	8,17
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			288.550,69	1,92
Manager's Office for District 06 Gràcia (6006)			305.375,96	2,45
Manager's Office for District 07 Horta-Guinardó (6007)			837.503,78	4,68
Manager's Office for District 08 Nou Barris (6008)			480.316,00	2,69
Manager's Office for District 09 Sant Andreu (6009)			738.848,33	4,78
Manager's Office for District 10 Sant Martí (6010)			545.547,40	2,21
Municipal Institute of Social Services (IMSS). (2201)	159.911,51	0,09		
Information services and resources for organisations (030803)	278.594,61	0,17		
Area Manager's Office for Culture, Education, Science and Community (9000)	90.745,40	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,93	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			8.150,88	0,08
Manager's Office for District 03 Sants-Monjuïc (6003)			109,84	0,00
Manager's Office for District 06 Gràcia (6006)			2.112,93	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.479,98	0,01
Manager's Office for District 08 Nou Barris (6008)			3.324,48	0,02
Manager's Office for District 09 Sant Andreu (6009)			12.428,63	0,08
Manager's Office for District 10 Sant Martí (6010)			330,01	0,00
Municipal Institute of Social Services (IMSS). (2201)	159.911,51	0,09		
Night-time study rooms (030805)	278.594,61	0,17		
Area Manager's Office for Culture, Education, Science and Community (9000)	90.745,40	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,93	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			8.150,88	0,08
Manager's Office for District 03 Sants-Monjuïc (6003)			109,84	0,00
Manager's Office for District 06 Gràcia (6006)			2.112,93	0,02

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			1.479,98	0,01
Manager's Office for District 08 Nou Barris (6008)			3.324,48	0,02
Manager's Office for District 09 Sant Andreu (6009)			12.428,63	0,08
Manager's Office for District 10 Sant Martí (6010)			330,01	0,00
Municipal Institute of Social Services (IMSS). (2201)	159.911,51	0,09		
Orientation, training and resources for young people (CIAJ: Information and Guidance Centre for Young People) (030801)	287.990,51	0,17		
Area Manager's Office for Culture, Education, Science and Community (9000)	90.745,40	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,93	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			8.150,88	0,08
Manager's Office for District 03 Sants-Monjuïc (6003)			6.330,65	0,03
Manager's Office for District 06 Gràcia (6006)			5.288,03	0,04
Manager's Office for District 07 Horta-Guinardó (6007)			1.479,98	0,01
Manager's Office for District 08 Nou Barris (6008)			3.324,48	0,02
Manager's Office for District 09 Sant Andreu (6009)			12.428,63	0,08
Manager's Office for District 10 Sant Martí (6010)			330,01	0,00
Municipal Institute of Social Services (IMSS). (2201)	159.911,51	0,09		
Promoting young people (030809)	4.710.608,92	2,79		
Area Manager's Office for Culture, Education, Science and Community (9000)	92.870,65	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	7.767,86	0,00		
Barcelona Municipal Institute of Education (IMEB) (8200)	128,63	0,00		
Fomento de Ciudad (FOCISA) (7504)	805.312,54	0,48		
Manager's Office for District 01 Ciutat Vella (6001)			1.094.225,74	10,10
Manager's Office for District 02 Eixample (6002)			536.604,83	1,98
Manager's Office for District 03 Sants-Monjuïc (6003)			51.616,48	0,27
Manager's Office for District 04 Les Corts (6004)			44.788,49	0,54
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			338.022,44	2,25
Manager's Office for District 06 Gràcia (6006)			91.525,14	0,74
Manager's Office for District 07 Horta-Guinardó (6007)			130.318,65	0,73
Manager's Office for District 08 Nou Barris (6008)			531.626,93	2,98
Manager's Office for District 09 Sant Andreu (6009)			736.599,58	4,77
Manager's Office for District 10 Sant Martí (6010)			89.289,44	0,36
Municipal Institute of Social Services (IMSS). (2201)	159.911,51	0,09		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Services and resources for adolescents (CAAJ: Academic Guidance Centre for Young People) (030802)	291.036,22	0,17		
Area Manager's Office for Culture, Education, Science and Community (9000)	90.745,40	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,93	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			8.150,88	0,08
Manager's Office for District 03 Sants-Monjuïc (6003)			12.551,45	0,07
Manager's Office for District 06 Gràcia (6006)			2.112,93	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.479,98	0,01
Manager's Office for District 08 Nou Barris (6008)			3.324,48	0,02
Manager's Office for District 09 Sant Andreu (6009)			12.428,63	0,08
Manager's Office for District 10 Sant Martí (6010)			330,01	0,00
Municipal Institute of Social Services (IMSS). (2201)	159.911,51	0,09		
Strategic planning and evaluation of programmes (030807)	278.892,09	0,17		
Area Manager's Office for Culture, Education, Science and Community (9000)	91.030,33	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,93	0,00		
Barcelona Municipal Institute of Education (IMEB) (8200)	12,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			8.150,88	0,08
Manager's Office for District 03 Sants-Monjuïc (6003)			109,84	0,00
Manager's Office for District 06 Gràcia (6006)			2.112,93	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.479,98	0,01
Manager's Office for District 08 Nou Barris (6008)			3.324,48	0,02
Manager's Office for District 09 Sant Andreu (6009)			12.428,63	0,08
Manager's Office for District 10 Sant Martí (6010)			330,01	0,00
Municipal Institute of Social Services (IMSS). (2201)	159.911,51	0,09		
Support for alternative leisure and culture and youth creation culture (030806)	346.628,10	0,21		
Area Manager's Office for Culture, Education, Science and Community (9000)	90.745,40	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	17.566,99	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			8.150,88	0,08
Manager's Office for District 03 Sants-Monjuïc (6003)			109,84	0,00
Manager's Office for District 06 Gràcia (6006)			2.112,93	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.479,98	0,01
Manager's Office for District 08 Nou Barris (6008)			28.115,19	0,16
Manager's Office for District 09 Sant Andreu (6009)			12.428,63	0,08
Manager's Office for District 10 Sant Martí (6010)			330,01	0,00

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	185.588,24	0,11		
Training and guidance services for adolescents and families (SAIF) (030810)	278.594,61	0,17		
Area Manager's Office for Culture, Education, Science and Community (9000)	90.745,40	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,93	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			8.150,88	0,08
Manager's Office for District 03 Sants-Monjuïc (6003)			109,84	0,00
Manager's Office for District 06 Gràcia (6006)			2.112,93	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.479,98	0,01
Manager's Office for District 08 Nou Barris (6008)			3.324,48	0,02
Manager's Office for District 09 Sant Andreu (6009)			12.428,63	0,08
Manager's Office for District 10 Sant Martí (6010)			330,01	0,00
Municipal Institute of Social Services (IMSS). (2201)	159.911,51	0,09		
Youth employment and job placement programmes (030804)	4.557.214,46	2,70		
Area Manager's Office for Culture, Education, Science and Community (9000)	90.811,14	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,93	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			8.150,88	0,08
Manager's Office for District 03 Sants-Monjuïc (6003)			109,84	0,00
Manager's Office for District 06 Gràcia (6006)			2.112,93	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.479,98	0,01
Manager's Office for District 08 Nou Barris (6008)			3.324,48	0,02
Manager's Office for District 09 Sant Andreu (6009)			12.428,63	0,08
Manager's Office for District 10 Sant Martí (6010)			330,01	0,00
Municipal Institute of Social Services (IMSS). (2201)	4.438.465,62	2,63		
Assistance for individuals and families (0313)	133.422.835,73	79,13		
Basic social care services for individuals and families (031301)	8.748.242,04	5,19		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	23.313,40	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			3.298,84	0,03
Manager's Office for District 09 Sant Andreu (6009)			581,14	0,00
Municipal Institute of Social Services (IMSS). (2201)	8.721.048,66	5,17		
Courses for social groups (031307)	101.041,90	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.823,85	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			3.298,84	0,03
Manager's Office for District 09 Sant Andreu (6009)			581,14	0,00

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	95.338,07	0,06		
Economic provisions (031303)	1.739.470,72	1,03		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.823,85	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			3.298,84	0,03
Manager's Office for District 09 Sant Andreu (6009)			581,14	0,00
Municipal Institute of Social Services (IMSS). (2201)	1.733.766,89	1,03		
Home Care Service (SAD) (031302)	120.959.157,92	71,73		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2.915,21	0,00		
Fomento de Ciudad (FOCISA) (7504)	818.750,43	0,49		
Manager's Office for District 01 Ciutat Vella (6001)			3.298,84	0,03
Manager's Office for District 09 Sant Andreu (6009)			581,14	0,00
Municipal Institute of Social Services (IMSS). (2201)	120.133.612,30	71,24		
Prevention services for social exclusion (031305)	115.544,41	0,07		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.823,85	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			3.298,84	0,03
Manager's Office for District 09 Sant Andreu (6009)			581,14	0,00
Municipal Institute of Social Services (IMSS). (2201)	109.840,58	0,07		
Services for covering basic needs (031304)	76.203,09	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.823,85	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			3.298,84	0,03
Manager's Office for District 09 Sant Andreu (6009)			581,14	0,00
Municipal Institute of Social Services (IMSS). (2201)	70.499,27	0,04		
Social action and social integration programmes (031306)	960.767,01	0,57		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	19.564,66	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			78.165,95	0,72
Manager's Office for District 02 Eixample (6002)			33.406,33	0,12
Manager's Office for District 03 Sants-Monjuïc (6003)			267.979,81	1,41
Manager's Office for District 04 Les Corts (6004)			64.165,60	0,77
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.467,98	0,01
Manager's Office for District 06 Gràcia (6006)			18.210,46	0,15
Manager's Office for District 07 Horta-Guinardó (6007)			6.925,68	0,04
Manager's Office for District 08 Nou Barris (6008)			23.587,84	0,13
Manager's Office for District 09 Sant Andreu (6009)			33.318,81	0,22

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	413.973,89	0,25		
Support for leisure activities (sports, camps and others) (031310)	327.246,57	0,19		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.823,85	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			3.298,84	0,03
Manager's Office for District 08 Nou Barris (6008)			23.587,84	0,13
Manager's Office for District 09 Sant Andreu (6009)			581,14	0,00
Municipal Institute of Social Services (IMSS). (2201)	297.954,90	0,18		
Support for medical expenses (medicines, treatments, orthopedics, prosthetics, etc.) (031309)	282.419,15	0,17		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.823,85	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			3.298,84	0,03
Manager's Office for District 09 Sant Andreu (6009)			581,14	0,00
Municipal Institute of Social Services (IMSS). (2201)	276.715,33	0,16		
Transport tickets for social groups (031308)	112.742,93	0,07		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.823,85	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			3.298,84	0,03
Manager's Office for District 09 Sant Andreu (6009)			581,14	0,00
Municipal Institute of Social Services (IMSS). (2201)	107.039,11	0,06		
Assistance for organisations (0314)	2.166.934,91	1,29		
Group and community-based prevention services (031401)	477.920,94	0,28		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2.456,99	0,00		
Manager's Office for General Services [FSM] (1905)	8.509,17	0,01		
Municipal Institute of Social Services (IMSS). (2201)	466.954,78	0,28		
Services and programs to combat loneliness (031404)	729.804,13	0,43		
Area Manager's Office for Culture, Education, Science and Community (9000)	256.661,80	0,15		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	18.213,18	0,01		
Manager's Office for General Services [FSM] (1905)	8.509,17	0,01		
Municipal Institute of Social Services (IMSS). (2201)	446.419,99	0,26		
Support services for groups (031402)	494.146,53	0,29		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	9.048,62	0,01		
Manager's Office for General Services [FSM] (1905)	8.509,17	0,01		
Municipal Institute of Social Services (IMSS). (2201)	476.588,74	0,28		
Support services for various groups using the resources of the community environment (031403)	465.063,31	0,28		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2.456,99	0,00		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for General Services [FSM] (1905)	8.509,17	0,01		
Municipal Institute of Social Services (IMSS). (2201)	454.097,15	0,27		
Assistance for vulnerable people (0301)	72.483.319,53	42,99		
Coverage of food requirements (030105)	13.771.195,18	8,17		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	20.454,16	0,01		
Manager's Office for General Services [FSM] (1905)	64.688,14	0,04		
Manager's Office for District 06 Gràcia (6006)			482,23	0,00
Manager's Office for District 08 Nou Barris (6008)			1.030,04	0,01
Municipal Institute of Social Services (IMSS). (2201)	13.684.540,61	8,12		
Coverage of hygiene requirements (030106)	2.844.880,36	1,69		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	20.454,16	0,01		
Manager's Office for General Services [FSM] (1905)	64.688,14	0,04		
Manager's Office for District 06 Gràcia (6006)			3.776,70	0,03
Manager's Office for District 08 Nou Barris (6008)			1.030,04	0,01
Municipal Institute of Social Services (IMSS). (2201)	2.754.931,33	1,63		
Daycare (030104)	10.467.500,27	6,21		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	20.454,16	0,01		
Manager's Office for General Services [FSM] (1905)	64.688,14	0,04		
Manager's Office for District 06 Gràcia (6006)			482,23	0,00
Manager's Office for District 08 Nou Barris (6008)			1.030,04	0,01
Municipal Institute of Social Services (IMSS). (2201)	10.380.845,70	6,16		
Evictions warehouse (030107)	2.232.073,85	1,32		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	20.454,16	0,01		
Manager's Office for General Services [FSM] (1905)	64.688,14	0,04		
Manager's Office for District 06 Gràcia (6006)			482,23	0,00
Manager's Office for District 08 Nou Barris (6008)			1.030,04	0,01
Municipal Institute of Social Services (IMSS). (2201)	2.145.419,28	1,27		
Inclusion housing with socio-educational support (030102)	1.753.043,88	1,04		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	20.454,16	0,01		
Manager's Office for General Services [FSM] (1905)	64.688,14	0,04		
Manager's Office for District 06 Gràcia (6006)			482,23	0,00
Manager's Office for District 08 Nou Barris (6008)			1.030,04	0,01
Municipal Institute of Social Services (IMSS). (2201)	1.666.389,31	0,99		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal inclusion support projects (030110)	1.687.850,65	1,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	26.738,89	0,02		
Manager's Office for General Services [FSM] (1905)	64.688,14	0,04		
Manager's Office for District 06 Gràcia (6006)			29.611,13	0,24
Manager's Office for District 08 Nou Barris (6008)			1.030,04	0,01
Municipal Institute of Social Services (IMSS). (2201)	1.565.782,45	0,93		
Organisations for the social inclusion of the homeless (030109)	4.677.402,46	2,77		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	20.454,16	0,01		
Manager's Office for General Services [FSM] (1905)	64.688,14	0,04		
Manager's Office for District 06 Gràcia (6006)			482,23	0,00
Manager's Office for District 08 Nou Barris (6008)			1.030,04	0,01
Municipal Institute of Social Services (IMSS). (2201)	4.590.747,89	2,72		
Support for personal peremptory needs (030108)	7.038.865,78	4,17		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	20.454,16	0,01		
Manager's Office for General Services [FSM] (1905)	64.688,14	0,04		
Manager's Office for District 06 Gràcia (6006)			482,23	0,00
Manager's Office for District 08 Nou Barris (6008)			1.030,04	0,01
Municipal Institute of Social Services (IMSS). (2201)	6.952.211,22	4,12		
Support in gaining access to housing (030103)	6.529.284,87	3,87		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	20.454,16	0,01		
Manager's Office for General Services [FSM] (1905)	64.688,14	0,04		
Manager's Office for District 06 Gràcia (6006)			482,23	0,00
Manager's Office for District 08 Nou Barris (6008)			1.030,04	0,01
Municipal Institute of Social Services (IMSS). (2201)	6.442.630,30	3,82		
Temporary residential care (030101)	21.481.222,23	12,74		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	39.776,27	0,02		
Manager's Office for General Services [FSM] (1905)	64.688,14	0,04		
Manager's Office for District 06 Gràcia (6006)			482,23	0,00
Manager's Office for District 08 Nou Barris (6008)			1.030,04	0,01
Municipal Institute of Social Services (IMSS). (2201)	21.375.245,55	12,68		
Citizens' rights (0310)	15.244.317,08	9,04		
Assistance for mediation and consultation of rights (031002)	5.929.683,26	3,52		
Area Manager's Office for Culture, Education, Science and Community (9000)	378.150,31	0,22		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2.425.889,39	1,44		
Fomento de Ciudad (FOCISA) (7504)	1.159.212,38	0,69		
Municipal Institute of Social Services (IMSS). (2201)	1.966.431,18	1,17		
International networks (031003)	564.063,28	0,33		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	368.070,31	0,22		
Municipal Institute of Social Services (IMSS). (2201)	195.992,97	0,12		
Promoting education and awareness about citizens' rights and duties (031004)	8.750.570,54	5,19		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	8.554.577,57	5,07		
Municipal Institute of Social Services (IMSS). (2201)	195.992,97	0,12		
Community action (0307)	56.567.849,21	33,55		
Community action (030702)	42.447.416,23	25,17		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	939.557,20	0,56		
Manager's Office for District 01 Ciutat Vella (6001)			3.597.799,50	33,22
Manager's Office for District 02 Eixample (6002)			94.926,72	0,35
Manager's Office for District 03 Sants-Monjuïc (6003)			183.918,45	0,97
Manager's Office for District 04 Les Corts (6004)			19.316,08	0,23
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			130.209,04	0,87
Manager's Office for District 06 Gràcia (6006)			6.302,05	0,05
Manager's Office for District 07 Horta-Guinardó (6007)			65.592,57	0,37
Manager's Office for District 08 Nou Barris (6008)			481.627,89	2,70
Manager's Office for District 09 Sant Andreu (6009)			590.505,56	3,82
Manager's Office for District 10 Sant Martí (6010)			101.639,32	0,41
Municipal Institute of Social Services (IMSS). (2201)	36.236.021,86	21,49		
Community development plan (030701)	7.657.539,30	4,54		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2.286.468,16	1,36		
Manager's Office for District 01 Ciutat Vella (6001)			46.579,87	0,43
Manager's Office for District 02 Eixample (6002)			13.110,19	0,05
Manager's Office for District 04 Les Corts (6004)			7.737,78	0,09
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			4.653,87	0,03
Manager's Office for District 06 Gràcia (6006)			5.054,16	0,04
Manager's Office for District 07 Horta-Guinardó (6007)			8.904,45	0,05
Manager's Office for District 08 Nou Barris (6008)			3.840,81	0,02
Manager's Office for District 09 Sant Andreu (6009)			119.233,07	0,77

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			629,44	0,00
Municipal Institute of Social Services (IMSS). (2201)	5.161.327,50	3,06		
Support for associations (030703)	6.462.893,68	3,83		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.530.452,13	0,91		
Manager's Office for District 01 Ciutat Vella (6001)			46.579,87	0,43
Manager's Office for District 02 Eixample (6002)			13.110,19	0,05
Manager's Office for District 04 Les Corts (6004)			7.737,78	0,09
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			4.653,87	0,03
Manager's Office for District 06 Gràcia (6006)			5.054,16	0,04
Manager's Office for District 07 Horta-Guinardó (6007)			9.612,30	0,05
Manager's Office for District 09 Sant Andreu (6009)			119.233,07	0,77
Manager's Office for District 10 Sant Martí (6010)			629,44	0,00
Municipal Institute of Social Services (IMSS). (2201)	4.725.830,87	2,80		
Elderly people (0303)	60.862.300,56	36,09		
Actions to improve the quality of life of dependent people and caregivers (030317)	1.047.860,91	0,62		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	498.002,79	0,30		
Manager's Office for District 01 Ciutat Vella (6001)			627,88	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	447.744,55	0,27		
Activities and coordination of municipal senior citizen centres and areas (030301)	11.025.736,27	6,54		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.375.719,16	12,70
Manager's Office for District 02 Eixample (6002)			2.270.204,53	8,37
Manager's Office for District 03 Sants-Monjuïc (6003)			896.665,35	4,73
Manager's Office for District 04 Les Corts (6004)			381.658,83	4,60
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			544.684,96	3,62
Manager's Office for District 06 Gràcia (6006)			448.086,70	3,60

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			965.454,78	5,40
Manager's Office for District 08 Nou Barris (6008)			631.567,81	3,54
Manager's Office for District 09 Sant Andreu (6009)			1.594.041,07	10,31
Manager's Office for District 10 Sant Martí (6010)			1.407.943,39	5,69
Municipal Institute of Social Services (IMSS). (2201)	410.191,57	0,24		
Agreements (030310)	532.731,42	0,32		
Area Manager's Office for Culture, Education, Science and Community (9000)	222.211,85	0,13		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			51.503,99	0,48
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	257.046,90	0,15		
Assistance for mistreated senior citizens (030313)	291.868,16	0,17		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	188.807,43	0,11		
Assisted-living housing (030304)	2.395.903,78	1,42		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	2.292.843,05	1,36		
Daycare for senior citizens (030302)	2.684.089,23	1,59		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	2.581.028,50	1,53		
Emergency care for senior citizens (030305)	2.471.223,26	1,47		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	2.368.162,53	1,40		
Live and coexist programme (030309)	375.506,72	0,22		
Area Manager's Office for Culture, Education, Science and Community (9000)	175.283,18	0,10		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	196.680,37	0,12		
Organisations for the promotion of senior citizens (030316)	543.297,09	0,32		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	162.146,41	0,10		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	377.607,51	0,22		
Organisations providing care for senior citizens (030315)	480.668,24	0,29		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	377.607,51	0,22		
Promoting active ageing (030312)	1.415.240,93	0,84		
Area Manager's Office for Culture, Education, Science and Community (9000)	423.727,33	0,25		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Fomento de Ciudad (FOCISA) (7504)	478.862,69	0,28		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	509.107,74	0,30		
Promoting senior citizens (030314)	2.513.102,87	1,49		
Area Manager's Office for Culture, Education, Science and Community (9000)	339.712,49	0,20		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			96.823,88	0,89
Manager's Office for District 02 Eixample (6002)			53.593,96	0,20
Manager's Office for District 03 Sants-Monjuïc (6003)			83.578,67	0,44
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			575.030,56	3,82
Manager's Office for District 06 Gràcia (6006)			93.804,67	0,75
Manager's Office for District 07 Horta-Guinardó (6007)			99.716,73	0,56
Manager's Office for District 08 Nou Barris (6008)			636.606,75	3,57
Manager's Office for District 09 Sant Andreu (6009)			28.997,13	0,19
Manager's Office for District 10 Sant Martí (6010)			14.619,75	0,06
Municipal Institute of Social Services (IMSS). (2201)	490.617,73	0,29		
Residential care for senior citizens (030303)	17.556.378,53	10,41		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	17.453.317,80	10,35		
Senior citizen's travel card ("Targeta rosa") (030311)	1.477.849,55	0,88		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.285.498,95	0,76		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	188.807,43	0,11		
Subsidised travel (030308)	291.868,16	0,17		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	188.807,43	0,11		
Telephone helpline (030307)	13.519.107,92	8,02		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	6.294,76	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	13.409.752,97	7,95		
Temporary stays in homes (030306)	2.239.867,51	1,33		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.517,56	0,06		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	0,55	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			1.574,49	0,01
Manager's Office for District 03 Sants-Monjuïc (6003)			64,61	0,00
Manager's Office for District 06 Gràcia (6006)			17,64	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			861,35	0,00
Manager's Office for District 09 Sant Andreu (6009)			756,00	0,00
Manager's Office for District 10 Sant Martí (6010)			268,54	0,00
Municipal Institute of Social Services (IMSS). (2201)	2.136.806,77	1,27		
Entities (0320)	6.565,71	0,00		
Promotion of the activity for the operation of the entities (032001)	6.565,71	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	6.565,71	0,00		
Family and children (0302)	47.519.401,16	28,18		
Activities and coordination of children's, adolescents and family spaces (centers, day care centers, play centers, etc.) (030204)	9.193.009,83	5,45		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	2.438,64	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	98.064,36	0,06		
Manager's Office for District 01 Ciutat Vella (6001)			243.129,75	2,24
Manager's Office for District 02 Eixample (6002)			76.880,89	0,28
Manager's Office for District 03 Sants-Monjuïc (6003)			1.212.502,48	6,39
Manager's Office for District 04 Les Corts (6004)			237.057,07	2,86
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			507.728,68	3,38
Manager's Office for District 06 Gràcia (6006)			32.801,78	0,26
Manager's Office for District 07 Horta-Guinardó (6007)			1.638.146,35	9,16
Manager's Office for District 08 Nou Barris (6008)			2.146.291,29	12,03
Manager's Office for District 09 Sant Andreu (6009)			563.186,06	3,64
Manager's Office for District 10 Sant Martí (6010)			1.529.253,78	6,18
Municipal Institute of Social Services (IMSS). (2201)	905.528,69	0,54		
Activities and coordination of open centres (030202)	5.150.936,86	3,05		
Area Manager's Office for Culture, Education, Science and Community (9000)	616.162,00	0,37		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	998,81	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			11.202,60	0,10
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Municipal Institute of Social Services (IMSS). (2201)	4.520.475,04	2,68		
Care Team for Infants and Adolescents (EAIA) (030201)	579.703,30	0,34		
Area Manager's Office for Culture, Education, Science and Community (9000)	2.438,64	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	998,81	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			11.202,60	0,10
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Manager's Office for District 09 Sant Andreu (6009)			41.664,49	0,27
Municipal Institute of Social Services (IMSS). (2201)	521.300,36	0,31		
Collaborative families (030203)	398.881,33	0,24		
Area Manager's Office for Culture, Education, Science and Community (9000)	2.438,64	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	7.219,26	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			11.202,60	0,10
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Municipal Institute of Social Services (IMSS). (2201)	375.922,43	0,22		
Holiday campaign (030205)	7.177.536,05	4,26		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	6.957.499,84	4,13		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	998,81	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			11.202,60	0,10
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Municipal Institute of Social Services (IMSS). (2201)	205.736,40	0,12		
Organisations for the promotion of children (030211)	1.100.982,61	0,65		
Area Manager's Office for Culture, Education, Science and Community (9000)	545.727,62	0,32		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	11.771,87	0,01		
Barcelona Municipal Institute of Education (IMEB) (8200)	336,45	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			11.202,60	0,10
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Municipal Institute of Social Services (IMSS). (2201)	529.845,67	0,31		
Organisations providing psychotherapy assistance to children at risk (030209)	379.053,01	0,22		
Area Manager's Office for Culture, Education, Science and Community (9000)	2.438,64	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	3.526,99	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			11.202,60	0,10
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Municipal Institute of Social Services (IMSS). (2201)	359.786,37	0,21		
Organisations with open centres and day centres (030208)	267.848,74	0,16		
Area Manager's Office for Culture, Education, Science and Community (9000)	2.438,64	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	998,81	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			11.202,60	0,10
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Municipal Institute of Social Services (IMSS). (2201)	251.110,29	0,15		
Organisations with projects to assist children at risk (030210)	239.604,07	0,14		
Area Manager's Office for Culture, Education, Science and Community (9000)	2.438,64	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	15.789,74	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			11.202,60	0,10
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Municipal Institute of Social Services (IMSS). (2201)	208.074,68	0,12		
Promoting and getting involved with childhood (030207)	1.917.434,46	1,14		
Area Manager's Office for Culture, Education, Science and Community (9000)	186.975,82	0,11		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	998,81	0,00		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Barcelona Municipal Institute of Education (IMEB) (8200)	336,45	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			66.422,94	0,61
Manager's Office for District 02 Eixample (6002)			426.907,00	1,57
Manager's Office for District 03 Sants-Monjuïc (6003)			44.700,56	0,24
Manager's Office for District 04 Les Corts (6004)			11.362,42	0,14
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			100.160,24	0,67
Manager's Office for District 06 Gràcia (6006)			196.213,78	1,58
Manager's Office for District 07 Horta-Guinardó (6007)			89.381,31	0,50
Manager's Office for District 08 Nou Barris (6008)			375.850,47	2,11
Manager's Office for District 09 Sant Andreu (6009)			136.688,03	0,88
Manager's Office for District 10 Sant Martí (6010)			7.553,27	0,03
Municipal Institute of Social Services (IMSS). (2201)	273.883,38	0,16		
Promoting childhood and adolescence (030206)	1.012.901,08	0,60		
Area Manager's Office for Culture, Education, Science and Community (9000)	32.104,48	0,02		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	121.346,96	0,07		
Barcelona Municipal Institute of Education (IMEB) (8200)	336,45	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			11.202,60	0,10
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Municipal Institute of Social Services (IMSS). (2201)	845.812,18	0,50		
Support for school supplies (030212)	250.895,48	0,15		
Area Manager's Office for Culture, Education, Science and Community (9000)	2.438,64	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	998,81	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			11.202,60	0,10
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Municipal Institute of Social Services (IMSS). (2201)	234.157,02	0,14		
Support for single parent families (030213)	19.850.614,34	11,77		
Area Manager's Office for Culture, Education, Science and Community (9000)	2.438,64	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	998,81	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			6.430,24	0,06
Manager's Office for District 07 Horta-Guinardó (6007)			2.098,41	0,01
Municipal Institute of Social Services (IMSS). (2201)	19.838.648,24	11,77		
Immigration (0306)	14.400.427,09	8,54		
Aawareness of migration programmes (030606)	183.876,35	0,11		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	130.318,97	0,08		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.102,67	0,01
Manager's Office for District 06 Gràcia (6006)			562,97	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			14.468,18	0,08
Manager's Office for District 09 Sant Andreu (6009)			3.776,34	0,02
Municipal Institute of Social Services (IMSS). (2201)	33.647,23	0,02		
Assistance for Foreign Expatriates (030607)	6.978.174,82	4,14		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	6.924.617,43	4,11		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.102,67	0,01
Manager's Office for District 06 Gràcia (6006)			562,97	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			14.468,18	0,08
Manager's Office for District 09 Sant Andreu (6009)			3.776,34	0,02
Municipal Institute of Social Services (IMSS). (2201)	33.647,23	0,02		
Assistance for refugees (030611)	2.919.968,04	1,73		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2.866.410,65	1,70		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.102,67	0,01
Manager's Office for District 06 Gràcia (6006)			562,97	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			14.468,18	0,08
Manager's Office for District 09 Sant Andreu (6009)			3.776,34	0,02
Municipal Institute of Social Services (IMSS). (2201)	33.647,23	0,02		
Immigration and education programme (030601)	224.477,98	0,13		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	170.920,59	0,10		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.102,67	0,01
Manager's Office for District 06 Gràcia (6006)			562,97	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			14.468,18	0,08
Manager's Office for District 09 Sant Andreu (6009)			3.776,34	0,02
Municipal Institute of Social Services (IMSS). (2201)	33.647,23	0,02		
Immigration and participation programme (030608)	167.941,26	0,10		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	114.383,87	0,07		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.102,67	0,01
Manager's Office for District 06 Gràcia (6006)			562,97	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			14.468,18	0,08
Manager's Office for District 09 Sant Andreu (6009)			3.776,34	0,02

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	33.647,23	0,02		
Language courses (030609)	287.496,25	0,17		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	233.938,86	0,14		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.102,67	0,01
Manager's Office for District 06 Gràcia (6006)			562,97	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			14.468,18	0,08
Manager's Office for District 09 Sant Andreu (6009)			3.776,34	0,02
Municipal Institute of Social Services (IMSS). (2201)	33.647,23	0,02		
Reception plan (030603)	551.635,20	0,33		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	498.077,81	0,30		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.102,67	0,01
Manager's Office for District 06 Gràcia (6006)			562,97	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			14.468,18	0,08
Manager's Office for District 09 Sant Andreu (6009)			3.776,34	0,02
Municipal Institute of Social Services (IMSS). (2201)	33.647,23	0,02		
Reunification programme: new families (030604)	1.336.719,28	0,79		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.283.161,89	0,76		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.102,67	0,01
Manager's Office for District 06 Gràcia (6006)			562,97	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			14.468,18	0,08
Manager's Office for District 09 Sant Andreu (6009)			3.776,34	0,02
Municipal Institute of Social Services (IMSS). (2201)	33.647,23	0,02		
Settlement and housing reports (030605)	962.449,39	0,57		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	908.892,00	0,54		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.102,67	0,01
Manager's Office for District 06 Gràcia (6006)			562,97	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			14.468,18	0,08
Manager's Office for District 09 Sant Andreu (6009)			3.776,34	0,02
Municipal Institute of Social Services (IMSS). (2201)	33.647,23	0,02		
Social advancement of immigration (030610)	787.688,51	0,47		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	246.920,58	0,15		
Manager's Office for District 01 Ciutat Vella (6001)			16.494,18	0,15
Manager's Office for District 02 Eixample (6002)			81.929,97	0,30

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 03 Sants-Monjuïc (6003)			20.177,92	0,11
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.666,16	0,02
Manager's Office for District 06 Gràcia (6006)			101.955,20	0,82
Manager's Office for District 07 Horta-Guinardó (6007)			14.468,18	0,08
Manager's Office for District 08 Nou Barris (6008)			20.404,26	0,11
Manager's Office for District 09 Sant Andreu (6009)			202.661,13	1,31
Manager's Office for District 10 Sant Martí (6010)			45.363,70	0,18
Municipal Institute of Social Services (IMSS). (2201)	33.647,23	0,02		
People with disabilities: planning and evaluation services (0319)	36.970,54	0,02		
Accessibility plan (031901)	2.363,94	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2.363,94	0,00		
Memories and Publications (031902)	34.606,61	0,02		
Municipal Institute for People with Disabilities (IMPD) (2202)	34.606,61	0,02		
People with disabilities: service to support to lead an independent life (0316)	6.704.843,90	3,98		
Assistance in early care (031602)	3.344.553,06	1,98		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.095,17	0,00		
Municipal Institute for People with Disabilities (IMPD) (2202)	3.343.457,89	1,98		
Personal assistant (031601)	2.993.006,28	1,77		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	22.990,18	0,01		
Municipal Institute for People with Disabilities (IMPD) (2202)	2.970.016,10	1,76		
Residential care (031603)	367.284,56	0,22		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.095,17	0,00		
Municipal Institute for People with Disabilities (IMPD) (2202)	366.189,40	0,22		
People with disabilities: specialised care and counselling services (0315)	2.232.273,20	1,32		
Enquiry management (031502)	116.057,02	0,07		
Municipal Institute for People with Disabilities (IMPD) (2202)	116.057,02	0,07		
Job placement (031503)	1.914.542,99	1,14		
Municipal Institute for People with Disabilities (IMPD) (2202)	1.912.402,39	1,13		
Municipal Institute of Social Services (IMSS). (2201)	2.140,60	0,00		
Management of transport cards and parking (031501)	201.673,19	0,12		
Municipal Institute for People with Disabilities (IMPD) (2202)	201.673,19	0,12		
People with disabilities: support services (0317)	16.442.663,84	9,75		
Accessibility services (031703)	940.308,23	0,56		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	40.566,60	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			6.549,84	0,06
Manager's Office for District 02 Eixample (6002)			10.238,63	0,04
Manager's Office for District 03 Sants-Monjuïc (6003)			366,13	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			23.606,40	0,16
Manager's Office for District 06 Gràcia (6006)			15.292,08	0,12
Manager's Office for District 07 Horta-Guinardó (6007)			20.394,49	0,11
Manager's Office for District 08 Nou Barris (6008)			27.096,39	0,15
Manager's Office for District 09 Sant Andreu (6009)			103.424,97	0,67
Manager's Office for District 10 Sant Martí (6010)			17.492,54	0,07
Municipal Institute for People with Disabilities (IMPD) (2202)	675.280,16	0,40		
Promotion services (031701)	5.843.022,14	3,47		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	43.011,42	0,03		
Manager's Office for District 01 Ciutat Vella (6001)			36.977,24	0,34
Manager's Office for District 02 Eixample (6002)			19.679,39	0,07
Manager's Office for District 03 Sants-Monjuïc (6003)			56.905,52	0,30
Manager's Office for District 04 Les Corts (6004)			226.989,47	2,74
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			157.949,75	1,05
Manager's Office for District 06 Gràcia (6006)			30.590,05	0,25
Manager's Office for District 07 Horta-Guinardó (6007)			20.394,49	0,11
Manager's Office for District 08 Nou Barris (6008)			27.096,39	0,15
Manager's Office for District 09 Sant Andreu (6009)			35.133,25	0,23
Manager's Office for District 10 Sant Martí (6010)			87.926,78	0,36
Municipal Institute for People with Disabilities (IMPD) (2202)	5.100.368,41	3,02		
Specialist transport (031704)	9.659.333,47	5,73		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	7.298,34	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			6.549,84	0,06
Manager's Office for District 02 Eixample (6002)			10.238,63	0,04
Manager's Office for District 03 Sants-Monjuïc (6003)			366,13	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			23.606,40	0,16
Manager's Office for District 06 Gràcia (6006)			15.292,08	0,12
Manager's Office for District 07 Horta-Guinardó (6007)			20.394,49	0,11
Manager's Office for District 08 Nou Barris (6008)			27.096,39	0,15

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			35.133,25	0,23
Manager's Office for District 10 Sant Martí (6010)			17.492,54	0,07
Municipal Institute for People with Disabilities (IMPD) (2202)	9.495.865,38	5,63		
Public health (0311)	37.976.892,54	22,52		
Care programme and prevention for drug-dependency (031101)	9.487.953,17	5,63		
Area Manager's Office for Culture, Education, Science and Community (9000)	7,08	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	9.471.645,32	5,62		
Manager's Office for District 01 Ciutat Vella (6001)			10.446,89	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			3.378,64	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			2.240,46	0,01
Manager's Office for District 09 Sant Andreu (6009)			234,77	0,00
Municipal Staff Health Care Provision (PAMEM) (031107)	33.831,48	0,02		
Area Manager's Office for Culture, Education, Science and Community (9000)	7,08	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	17.523,64	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			10.446,89	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			3.378,64	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			2.240,46	0,01
Manager's Office for District 09 Sant Andreu (6009)			234,77	0,00
Promoting and taking care of health (031102)	4.640.703,78	2,75		
Area Manager's Office for Culture, Education, Science and Community (9000)	7,08	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	4.029.127,27	2,39		
Fomento de Ciudad (FOCISA) (7504)	557.906,35	0,33		
Manager's Office for District 01 Ciutat Vella (6001)			10.446,89	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			3.378,64	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			2.240,46	0,01
Manager's Office for District 09 Sant Andreu (6009)			234,77	0,00
Municipal Institute of Social Services (IMSS). (2201)	37.362,31	0,02		
Promoting health (031106)	6.393.842,62	3,79		
Area Manager's Office for Culture, Education, Science and Community (9000)	7,08	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	5.837.761,00	3,46		
Manager's Office for District 01 Ciutat Vella (6001)			53.690,10	0,50
Manager's Office for District 02 Eixample (6002)			85.049,84	0,31
Manager's Office for District 03 Sants-Monjuïc (6003)			37.306,52	0,20

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 04 Les Corts (6004)			59.728,23	0,72
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			10.215,08	0,07
Manager's Office for District 06 Gràcia (6006)			65.552,99	0,53
Manager's Office for District 07 Horta-Guinardó (6007)			2.240,46	0,01
Manager's Office for District 08 Nou Barris (6008)			92.189,99	0,52
Manager's Office for District 09 Sant Andreu (6009)			76.095,47	0,49
Manager's Office for District 10 Sant Martí (6010)			74.005,86	0,30
Promoting health and disease prevention (031104)	380.605,61	0,23		
Area Manager's Office for Culture, Education, Science and Community (9000)	7,08	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	364.297,77	0,22		
Manager's Office for District 01 Ciutat Vella (6001)			10.446,89	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			3.378,64	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			2.240,46	0,01
Manager's Office for District 09 Sant Andreu (6009)			234,77	0,00
Public health protection programme (031103)	15.601.051,68	9,25		
Area Manager's Office for Culture, Education, Science and Community (9000)	7,08	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	15.522.757,09	9,21		
Manager's Office for District 01 Ciutat Vella (6001)			72.433,63	0,67
Manager's Office for District 03 Sants-Monjuïc (6003)			3.378,64	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			2.240,46	0,01
Manager's Office for District 09 Sant Andreu (6009)			234,77	0,00
Research, innovation and evaluation (031105)	1.438.904,20	0,85		
Area Manager's Office for Culture, Education, Science and Community (9000)	7,08	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.418.407,85	0,84		
Manager's Office for District 01 Ciutat Vella (6001)			10.446,89	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			3.378,64	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			2.240,46	0,01
Manager's Office for District 09 Sant Andreu (6009)			234,77	0,00
Municipal Institute of Social Services (IMSS). (2201)	4.188,51	0,00		
Social emergencies (0304)	82.416.643,20	48,88		
Social emergencies (030401)	82.416.643,20	48,88		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.690.202,43	1,00		
Municipal Institute of Social Services (IMSS). (2201)	80.726.440,78	47,87		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Social interventions in public areas (0305)	11.010.115,10	6,53		
Assistance and support for homeless people (030501)	1.705.769,55	1,01		
Manager's Office for General Services [FSM] (1905)	121.806,97	0,07		
Municipal Institute of Social Services (IMSS). (2201)	1.583.962,58	0,94		
Conflict management (030503)	4.648.992,87	2,76		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	381.909,68	0,23		
Manager's Office for General Services [FSM] (1905)	121.806,97	0,07		
Municipal Institute of Social Services (IMSS). (2201)	4.145.276,22	2,46		
Identification and intervention with foreign minors (030504)	2.251.935,71	1,34		
Manager's Office for General Services [FSM] (1905)	121.806,97	0,07		
Municipal Institute of Social Services (IMSS). (2201)	2.130.128,73	1,26		
Office of the Irregular Settlement Plan (OPAI) (030505)	121.806,97	0,07		
Manager's Office for General Services [FSM] (1905)	121.806,97	0,07		
Social assistance for the travelling community (030502)	2.281.609,99	1,35		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	29.674,28	0,02		
Manager's Office for General Services [FSM] (1905)	121.806,97	0,07		
Municipal Institute of Social Services (IMSS). (2201)	2.130.128,73	1,26		
Strategy and Innovation (0318)	25.251,40	0,01		
Memories and Publications (031801)	25.251,40	0,01		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	9.840,20	0,01		
Manager's Office for General Services [FSM] (1905)	97,88	0,00		
Municipal Institute of Social Services (IMSS). (2201)	15.313,32	0,01		
Women (0312)	24.672.477,89	14,63		
Care for women and children against gender violence (031204)	2.510.729,21	1,49		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	10.197,17	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			6.909,86	0,06
Manager's Office for District 02 Eixample (6002)			609,09	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			742,70	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			121,72	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			2.088,70	0,01
Manager's Office for District 09 Sant Andreu (6009)			3.293,14	0,02
Municipal Institute of Social Services (IMSS). (2201)	2.486.766,83	1,47		
Care services for gender violence (031202)	4.016.613,53	2,38		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	2.393.982,75	1,42		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	578.792,76	0,34		
Manager's Office for District 01 Ciutat Vella (6001)			6.909,86	0,06
Manager's Office for District 02 Eixample (6002)			609,09	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			742,70	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			121,72	0,00
Manager's Office for District 06 Gràcia (6006)			9.262,70	0,07
Manager's Office for District 07 Horta-Guinardó (6007)			2.088,70	0,01
Manager's Office for District 09 Sant Andreu (6009)			3.293,14	0,02
Municipal Institute of Social Services (IMSS). (2201)	1.020.810,12	0,61		
Care services for women engaged in prostitution and victims of sexual exploitation (031206)	4.005.606,62	2,38		
Area Manager's Office for Culture, Education, Science and Community (9000)	3.980.485,08	2,36		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	10.197,17	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			6.909,86	0,06
Manager's Office for District 02 Eixample (6002)			609,09	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			742,70	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			121,72	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			2.088,70	0,01
Manager's Office for District 09 Sant Andreu (6009)			3.293,14	0,02
Municipal Institute of Social Services (IMSS). (2201)	1.159,15	0,00		
Execution of the Lesbian, Gay, Bisexual, Transgender and Intersex (LGBTI) Plan (031209)	1.562.598,44	0,93		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.161.718,48	0,69		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	380.194,37	0,23		
Manager's Office for District 01 Ciutat Vella (6001)			6.909,86	0,06
Manager's Office for District 02 Eixample (6002)			609,09	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			742,70	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			121,72	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			2.088,70	0,01
Manager's Office for District 08 Nou Barris (6008)			5.761,22	0,03
Manager's Office for District 09 Sant Andreu (6009)			3.293,14	0,02
Municipal Institute of Social Services (IMSS). (2201)	1.159,15	0,00		
Information, awareness and prevention (campaigns, etc.) (031201)	1.937.744,69	1,15		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.856.948,37	1,10		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	36.591,98	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			6.909,86	0,06
Manager's Office for District 02 Eixample (6002)			609,09	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			742,70	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			121,72	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			2.088,70	0,01
Manager's Office for District 08 Nou Barris (6008)			5.542,99	0,03
Manager's Office for District 09 Sant Andreu (6009)			3.293,14	0,02
Municipal Institute of Social Services (IMSS). (2201)	24.896,14	0,01		
Prevention services against gender violence (031203)	3.500.990,54	2,08		
Area Manager's Office for Culture, Education, Science and Community (9000)	2.842.097,09	1,69		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	600.293,42	0,36		
Manager's Office for District 01 Ciutat Vella (6001)			6.909,86	0,06
Manager's Office for District 02 Eixample (6002)			609,09	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			742,70	0,00
Manager's Office for District 04 Les Corts (6004)			1.918,46	0,02
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			121,72	0,00
Manager's Office for District 06 Gràcia (6006)			9.262,70	0,07
Manager's Office for District 07 Horta-Guinardó (6007)			2.088,70	0,01
Manager's Office for District 08 Nou Barris (6008)			7.821,30	0,04
Manager's Office for District 09 Sant Andreu (6009)			3.293,14	0,02
Municipal Institute of Social Services (IMSS). (2201)	25.832,37	0,02		
Promoting equality between men and women (031205)	1.147.477,94	0,68		
Area Manager's Office for Culture, Education, Science and Community (9000)	609.891,88	0,36		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	522.661,69	0,31		
Manager's Office for District 01 Ciutat Vella (6001)			6.909,86	0,06
Manager's Office for District 02 Eixample (6002)			609,09	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			742,70	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			121,72	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			2.088,70	0,01
Manager's Office for District 09 Sant Andreu (6009)			3.293,14	0,02
Municipal Institute of Social Services (IMSS). (2201)	1.159,15	0,00		
Social advancement of women (031208)	4.922.348,12	2,92		

SOCIAL RIGHTS (03)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	860.915,53	0,51		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	611.714,29	0,36		
Fomento de Ciudad (FOCISA) (7504)	1.707.312,72	1,01		
Manager's Office for District 01 Ciutat Vella (6001)			83.006,64	0,77
Manager's Office for District 02 Eixample (6002)			220.430,08	0,81
Manager's Office for District 03 Sants-Monjuïc (6003)			50.300,30	0,27
Manager's Office for District 04 Les Corts (6004)			128.484,01	1,55
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			27.420,49	0,18
Manager's Office for District 06 Gràcia (6006)			130.974,29	1,05
Manager's Office for District 07 Horta-Guinardó (6007)			229.450,89	1,28
Manager's Office for District 08 Nou Barris (6008)			143.157,95	0,80
Manager's Office for District 09 Sant Andreu (6009)			97.767,16	0,63
Manager's Office for District 10 Sant Martí (6010)			226.467,76	0,92
Municipal Institute of Social Services (IMSS). (2201)	404.946,00	0,24		
Strategic planning, studies and evaluation of programmes (031207)	1.068.368,81	0,63		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.027.605,81	0,61		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	10.197,17	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			6.909,86	0,06
Manager's Office for District 02 Eixample (6002)			609,09	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			742,70	0,00
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			121,72	0,00
Manager's Office for District 07 Horta-Guinardó (6007)			2.088,70	0,01
Manager's Office for District 09 Sant Andreu (6009)			3.293,14	0,02
Municipal Institute of Social Services (IMSS). (2201)	16.800,62	0,01		

SPORT (04)

SPORT (04)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Encouragement and promotion of practising sports (0401)	12.628.045,44	7,49	
Holiday campaigns (040104)	2.433.431,20	1,44	19,27%
Programmes for organisations (040102)	2.241.081,93	1,33	17,75%
Sport for school-age children (040101)	2.341.261,36	1,39	18,54%
Sport, health and society (040105)	3.116.341,63	1,85	24,68%
Sports Organisations (040106)	2.495.929,31	1,48	19,76%
Sport Facilities Management (0403)	19.933.714,05	11,82	
Municipal sportive installations (040301)	13.046.127,95	7,74	65,45%
Other equipments (040303)	6.887.586,10	4,08	34,55%
Sporting Events (0402)	23.667.761,09	14,04	
City events (040203)	10.864.114,29	6,44	45,90%
Major ad-hoc sporting events (040201)	12.803.646,80	7,59	54,10%

SPORT (04)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Encouragement and promotion of practising sports (0401)	12.628.045,44	7,49		
Holiday campaigns (040104)	2.433.431,20	1,44		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2,86	0,00		
Barcelona Sports Institute (IBE) (2203)	1.753.313,24	1,04		
Manager's Office for District 01 Ciutat Vella (6001)			5.843,32	0,05
Manager's Office for District 02 Eixample (6002)			105.867,90	0,39
Manager's Office for District 03 Sants-Monjuïc (6003)			75.696,17	0,40
Manager's Office for District 04 Les Corts (6004)			342.466,98	4,13
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			7.011,26	0,05
Manager's Office for District 06 Gràcia (6006)			19.660,66	0,16
Manager's Office for District 07 Horta-Guinardó (6007)			17.671,38	0,10
Manager's Office for District 08 Nou Barris (6008)			83.753,88	0,47
Manager's Office for District 09 Sant Andreu (6009)			19.407,62	0,13
Manager's Office for District 10 Sant Martí (6010)			2.735,93	0,01
Programmes for organisations (040102)	2.241.081,93	1,33		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2,86	0,00		
Barcelona Sports Institute (IBE) (2203)	1.753.313,24	1,04		
Manager's Office for District 01 Ciutat Vella (6001)			22.921,89	0,21
Manager's Office for District 02 Eixample (6002)			101.208,97	0,37
Manager's Office for District 03 Sants-Monjuïc (6003)			72.451,84	0,38
Manager's Office for District 04 Les Corts (6004)			27.021,08	0,33
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			14.159,45	0,09
Manager's Office for District 06 Gràcia (6006)			34.127,66	0,27
Manager's Office for District 07 Horta-Guinardó (6007)			23.607,68	0,13
Manager's Office for District 08 Nou Barris (6008)			83.753,88	0,47
Manager's Office for District 09 Sant Andreu (6009)			45.917,79	0,30
Manager's Office for District 10 Sant Martí (6010)			62.595,59	0,25
Sport for school-age children (040101)	2.341.261,36	1,39		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2,86	0,00		
Barcelona Sports Institute (IBE) (2203)	1.753.313,24	1,04		
Manager's Office for District 01 Ciutat Vella (6001)			39.301,46	0,36
Manager's Office for District 02 Eixample (6002)			109.280,30	0,40
Manager's Office for District 03 Sants-Monjuïc (6003)			67.077,71	0,35

SPORT (04)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 04 Les Corts (6004)			17.999,73	0,22
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			62.836,96	0,42
Manager's Office for District 06 Gràcia (6006)			51.172,94	0,41
Manager's Office for District 07 Horta-Guinardó (6007)			30.152,97	0,17
Manager's Office for District 08 Nou Barris (6008)			83.753,88	0,47
Manager's Office for District 09 Sant Andreu (6009)			53.501,28	0,35
Manager's Office for District 10 Sant Martí (6010)			72.868,04	0,29
Sport, health and society (040105)	3.116.341,63	1,85		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2,86	0,00		
Barcelona Sports Institute (IBE) (2203)	1.753.313,24	1,04		
Manager's Office for District 01 Ciutat Vella (6001)			79.519,54	0,73
Manager's Office for District 02 Eixample (6002)			89.550,39	0,33
Manager's Office for District 03 Sants-Monjuïc (6003)			139.304,46	0,73
Manager's Office for District 04 Les Corts (6004)			442.139,99	5,33
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			33.477,32	0,22
Manager's Office for District 06 Gràcia (6006)			71.243,01	0,57
Manager's Office for District 07 Horta-Guinardó (6007)			27.278,89	0,15
Manager's Office for District 08 Nou Barris (6008)			83.753,88	0,47
Manager's Office for District 09 Sant Andreu (6009)			394.022,13	2,55
Manager's Office for District 10 Sant Martí (6010)			2.735,93	0,01
Sports Organisations (040106)	2.495.929,31	1,48		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2,86	0,00		
Barcelona Sports Institute (IBE) (2203)	1.753.313,24	1,04		
Manager's Office for District 01 Ciutat Vella (6001)			5.843,32	0,05
Manager's Office for District 02 Eixample (6002)			135.228,45	0,50
Manager's Office for District 03 Sants-Monjuïc (6003)			31.234,87	0,16
Manager's Office for District 04 Les Corts (6004)			21.979,48	0,27
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			26.511,31	0,18
Manager's Office for District 06 Gràcia (6006)			19.660,66	0,16
Manager's Office for District 07 Horta-Guinardó (6007)			17.671,38	0,10
Manager's Office for District 08 Nou Barris (6008)			245.148,59	1,37
Manager's Office for District 09 Sant Andreu (6009)			181.838,00	1,18
Manager's Office for District 10 Sant Martí (6010)			57.497,13	0,23

SPORT (04)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Sport Facilities Management (0403)	19.933.714,05	11,82		
Municipal sportive installations (040301)	13.046.127,95	7,74		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	7,15	0,00		
Barcelona Sports Institute (IBE) (2203)	9.863.837,90	5,85		
Manager's Office for District 01 Ciutat Vella (6001)			1.188.250,45	10,97
Manager's Office for District 02 Eixample (6002)			24.035,62	0,09
Manager's Office for District 03 Sants-Monjuïc (6003)			408.336,51	2,15
Manager's Office for District 04 Les Corts (6004)			641.736,93	7,74
Manager's Office for District 06 Gràcia (6006)			71.173,19	0,57
Manager's Office for District 07 Horta-Guinardó (6007)			132.264,94	0,74
Manager's Office for District 08 Nou Barris (6008)			161.352,20	0,90
Manager's Office for District 09 Sant Andreu (6009)			250.269,17	1,62
Manager's Office for District 10 Sant Martí (6010)			71.004,64	0,29
Municipal Institute of Parks and Gardens (IMPJ) (5401)	233.859,25	0,14		
Other equipments (040303)	6.887.586,10	4,08		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	7,15	0,00		
Barcelona Sports Institute (IBE) (2203)	6.809.331,83	4,04		
Manager's Office for District 01 Ciutat Vella (6001)			21.520,33	0,20
Manager's Office for District 04 Les Corts (6004)			34.459,30	0,42
Manager's Office for District 06 Gràcia (6006)			10.937,59	0,09
Manager's Office for District 10 Sant Martí (6010)			11.329,90	0,05
Sporting Events (0402)	23.667.761,09	14,04		
City events (040203)	10.864.114,29	6,44		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	7,15	0,00		
Barcelona Sports Institute (IBE) (2203)	10.864.107,14	6,44		
Major ad-hoc sporting events (040201)	12.803.646,80	7,59		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.939.532,51	1,15		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	7,15	0,00		
Barcelona Sports Institute (IBE) (2203)	10.864.107,14	6,44		

MOBILITY (05)

MOBILITY (05)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Metropolitan transport (0504)	216.457.410,78	128,37	
Metropolitan Transport Authority (ATM) (050401)	216.457.410,78	128,37	100,00%
Mobility in the territory (0503)	1.015.973,88	0,60	
Implementation of changes in mobility in the region (050301)	1.015.973,88	0,60	100,00%
Mobility management (0501)	17.144.258,34	10,17	
Public transport stops (050101)	332.440,82	0,20	1,94%
Road safety initiatives and improvements (050102)	332.440,82	0,20	1,94%
Traffic information (050103)	1.322.399,93	0,78	7,71%
Traffic light installations (050105)	11.080.547,98	6,57	64,63%
Traffic management (050104)	4.076.428,80	2,42	23,78%
Mobility strategy (0502)	1.486.965,70	0,88	
Road safety strategy (050202)	593.780,21	0,35	39,93%
Urban Mobility Plan (050201)	893.185,48	0,53	60,07%
Municipal mobility services (0505)	118.421.154,47	70,23	
Bicing (050503)	22.378.289,76	13,27	18,90%
Comprehensive road parking system (AREA) (050502)	31.187.967,25	18,50	26,34%
Network of surface electric charging points (Endolla Barcelona) (050507)	3.541.827,39	2,10	2,99%
Parking (050501)	32.973.706,92	19,55	27,84%
Station (050505)	3.900.779,04	2,31	3,29%
Tow truck service (050504)	24.438.584,10	14,49	20,64%

MOBILITY (05)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Metropolitan transport (0504)	216.457.410,78	128,37		
Metropolitan Transport Authority (ATM) (050401)	216.457.410,78	128,37		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	75.679,73	0,04		
Metropolitan Transport Authority (ATM) (5403)	216.381.731,05	128,32		
Mobility in the territory (0503)	1.015.973,88	0,60		
Implementation of changes in mobility in the region (050301)	1.015.973,88	0,60		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	1.015.973,88	0,60		
Mobility management (0501)	17.144.258,34	10,17		
Public transport stops (050101)	332.440,82	0,20		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	332.440,82	0,20		
Road safety initiatives and improvements (050102)	332.440,82	0,20		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	332.440,82	0,20		
Traffic information (050103)	1.322.399,93	0,78		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	1.322.399,93	0,78		
Traffic light installations (050105)	11.080.547,98	6,57		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	332.440,82	0,20		
Manager's Office for Urban Services and Public Space Maintenance (5011)	10.748.107,16	6,37		
Traffic management (050104)	4.076.428,80	2,42		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	4.076.428,80	2,42		
Mobility strategy (0502)	1.486.965,70	0,88		
Road safety strategy (050202)	593.780,21	0,35		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	566.840,81	0,34		
Manager's Office for District 07 Horta-Guinardó (6007)			7.776,71	0,04
Manager's Office for District 08 Nou Barris (6008)			5.730,79	0,03
Manager's Office for District 09 Sant Andreu (6009)			13.431,90	0,09
Urban Mobility Plan (050201)	893.185,48	0,53		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	671.099,05	0,40		
Manager's Office for District 01 Ciutat Vella (6001)			36.329,63	0,34
Manager's Office for District 02 Eixample (6002)			70.137,76	0,26
Manager's Office for District 03 Sants-Monjuïc (6003)			609,98	0,00
Manager's Office for District 04 Les Corts (6004)			9.045,28	0,11
Manager's Office for District 06 Gràcia (6006)			44.140,40	0,35
Manager's Office for District 07 Horta-Guinardó (6007)			7.776,71	0,04

MOBILITY (05)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 08 Nou Barris (6008)			22.015,05	0,12
Manager's Office for District 09 Sant Andreu (6009)			13.431,90	0,09
Manager's Office for District 10 Sant Martí (6010)			18.599,71	0,08
Municipal mobility services (0505)	118.421.154,47	70,23		
Bicing (050503)	22.378.289,76	13,27		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	17.049.681,61	10,11		
Barcelona Municipal Services (BSM) (5501)	5.328.608,16	3,16		
Comprehensive road parking system (AREA) (050502)	31.187.967,25	18,50		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	24.131,50	0,01		
Barcelona Municipal Services (BSM) (5501)	31.163.835,75	18,48		
Network of surface electric charging points (Endolla Barcelona) (050507)	3.541.827,39	2,10		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	24.131,50	0,01		
Barcelona Municipal Services (BSM) (5501)	3.517.695,89	2,09		
Parking (050501)	32.973.706,92	19,55		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	24.131,50	0,01		
Barcelona Municipal Services (BSM) (5501)	32.937.545,62	19,53		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			12.029,80	0,08
Station (050505)	3.900.779,04	2,31		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	24.131,50	0,01		
Barcelona Municipal Services (BSM) (5501)	3.876.647,54	2,30		
Tow truck service (050504)	24.438.584,10	14,49		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	24.131,50	0,01		
Barcelona Municipal Services (BSM) (5501)	24.414.452,60	14,48		

GUÀRDIA URBANA CITY POLICE (06)

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Administrative police (0607)	40.382.441,86	23,95	
Animal care and collection (060707)	397.701,94	0,24 0,98%	
Combating illegal street vending (060704)	3.120.082,32	1,85 7,73%	
Ensuring coexistence among neighbourhood residents (060701)	28.628.038,39	16,98 70,89%	
Irregular activities in public spaces. (060703)	623.993,75	0,37 1,55%	
Measures for alerts (060712)	98.507,03	0,06 0,24%	
Other administrative police actions (060709)	73.074,77	0,04 0,18%	
Public disturbances in public areas (060702)	1.322.866,12	0,78 3,28%	
Public establishments (060705)	5.068.961,73	3,01 12,55%	
Recovery of objects (060711)	253.187,53	0,15 0,63%	
Shows and others (060706)	132.948,96	0,08 0,33%	
Unauthorised works and activities in public areas (060708)	268.912,35	0,16 0,67%	
Violation of other municipal byelaws (060710)	394.166,96	0,23 0,98%	
Emergency measures (0608)	2.117.165,56	1,26	
Attacks and drills (060805)	15.830,69	0,01 0,75%	
Basic supplies (060806)	347.654,29	0,21 16,42%	
Fires and explosions (060801)	1.126.932,71	0,67 53,23%	
Hazardous substances (060803)	185.956,81	0,11 8,78%	
Public transport (060804)	62.174,88	0,04 2,94%	
Subsidence and other building damages (060807)	255.937,80	0,15 12,09%	
Weather incidents (060802)	122.678,39	0,07 5,79%	
Local (0605)	173.619.741,60	102,96	
Assistance and complaints (060503)	115.948,12	0,07 0,07%	
Detect and analyse problems (060502)	42.470.347,98	25,19 24,46%	
Municipal building protection (060504)	33.974.686,75	20,15 19,57%	
Patrols (060501)	97.058.758,75	57,56 55,90%	
Measures and surveillance for citizen security (0603)	54.551.671,85	32,35	
Against individual property (060302)	4.358.070,05	2,58 7,99%	
Against public health (060303)	1.072.854,35	0,64 1,97%	
Against the freedom of people (060304)	390.288,88	0,23 0,72%	
Beta points (060308)	8.703.577,46	5,16 15,95%	
Gender violence (060311)	3.364.199,50	2,00 6,17%	
Joint operation (060306)	1.033.748,51	0,61 1,89%	

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Legal and police orders (060301)	11.124.753,50	6,60	20,39%
Metro points (060309)	1.272.526,12	0,75	2,33%
Other citizen safety initiatives (060313)	2.525.637,89	1,50	4,63%
People's physical integrity (060312)	9.745.917,68	5,78	17,87%
School points (060310)	1.642.688,03	0,97	3,01%
Special measures (060307)	9.097.147,37	5,40	16,68%
Violations of the alien status act (060305)	220.262,50	0,13	0,40%
Police assistance (0606)	9.349.154,79	5,54	
Collaboration with other assistance services (060602)	2.244.672,81	1,33	24,01%
Public assistance (060601)	7.104.481,98	4,21	75,99%
Prevention and management of incidents involving minors (0602)	435.684,77	0,26	
Prevention and management of incidents involving minors (060201)	435.684,77	0,26	100,00%
Prisoners and detainees (0604)	68.810,61	0,04	
Transfer and custody of people under arrest (060401)	68.810,61	0,04	100,00%
Public order (0609)	2.845.366,61	1,69	
Conflict management on public roads (060902)	852.010,54	0,51	29,94%
Demonstrations and rallies (060901)	1.534.403,07	0,91	53,93%
Occupations (060903)	73.628,13	0,04	2,59%
Offences against public order (060904)	385.324,88	0,23	13,54%
Traffic (0601)	45.884.837,79	27,21	
Accident assistance (060105)	15.428.353,78	9,15	33,62%
Broken down vehicles (060101)	1.316.901,88	0,78	2,87%
Incidents with signs and traffic lights (060104)	384.994,69	0,23	0,84%
Inconsistent driving (060107)	2.767.598,39	1,64	6,03%
Management of other offences (060108)	2.903.253,46	1,72	6,33%
Management of poorly parked vehicles (060106)	824.097,61	0,49	1,80%
Management of vehicles, storage procedures and escorts (060109)	1.042.005,20	0,62	2,27%
Mobility devices (060112)	203.528,41	0,12	0,44%
Obstacles in the road or paths (060102)	769.448,18	0,46	1,68%
Other traffic incidents (060114)	1.195.500,53	0,71	2,61%
Road safety education (060111)	2.203.738,88	1,31	4,80%
Routine traffic monitoring and surveillance (060110)	11.495.249,34	6,82	25,05%
Specific road safety campaigns (060113)	570.374,20	0,34	1,24%

GUÀRDIA URBANA CITY POLICE (06)**ACTIVITY INDICATORS BY INHABITANT**

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Traffic surveillance during events (060103)	4.779.793,24	2,83	10,42%

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Administrative police (0607)	40.382.441,86	23,95		
Animal care and collection (060707)	397.701,94	0,24		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	383.473,41	0,23		
Combating illegal street vending (060704)	3.120.082,32	1,85		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	3.105.853,79	1,84		
Ensuring coexistence among neighbourhood residents (060701)	28.628.038,39	16,98		
Area Manager's Office for Safety and Prevention (4000)	572.838,55	0,34		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	28.055.199,84	16,64		
Irregular activities in public spaces. (060703)	623.993,75	0,37		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	609.765,23	0,36		
Measures for alerts (060712)	98.507,03	0,06		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	84.278,51	0,05		
Other administrative police actions (060709)	73.074,77	0,04		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	58.846,25	0,03		
Public disturbances in public areas (060702)	1.322.866,12	0,78		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.308.637,59	0,78		
Public establishments (060705)	5.068.961,73	3,01		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	5.054.733,20	3,00		
Recovery of objects (060711)	253.187,53	0,15		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	238.959,01	0,14		
Shows and others (060706)	132.948,96	0,08		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	118.720,44	0,07		
Unauthorised works and activities in public areas (060708)	268.912,35	0,16		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	254.683,83	0,15		
Violation of other municipal byelaws (060710)	394.166,96	0,23		
Area Manager's Office for Safety and Prevention (4000)	14.228,52	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	379.938,43	0,23		
Emergency measures (0608)	2.117.165,56	1,26		
Attacks and drills (060805)	15.830,69	0,01		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	15.830,69	0,01		
Basic supplies (060806)	347.654,29	0,21		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	347.654,29	0,21		
Fires and explosions (060801)	1.126.932,71	0,67		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.126.932,71	0,67		
Hazardous substances (060803)	185.956,81	0,11		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	185.956,81	0,11		
Public transport (060804)	62.174,88	0,04		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	62.174,88	0,04		
Subsidence and other building damages (060807)	255.937,80	0,15		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	255.937,80	0,15		
Weather incidents (060802)	122.678,39	0,07		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	122.678,39	0,07		
Local (0605)	173.619.741,60	102,96		
Assistance and complaints (060503)	115.948,12	0,07		
Area Manager's Office for Safety and Prevention (4000)	28.589,76	0,02		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	87.358,35	0,05		
Detect and analyse problems (060502)	42.470.347,98	25,19		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	42.470.347,98	25,19		
Municipal building protection (060504)	33.974.686,75	20,15		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	33.974.686,75	20,15		
Patrols (060501)	97.058.758,75	57,56		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	97.058.758,75	57,56		
Measures and surveillance for citizen security (0603)	54.551.671,85	32,35		
Against individual property (060302)	4.358.070,05	2,58		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	4.356.784,23	2,58		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Against public health (060303)	1.072.854,35	0,64		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.071.568,53	0,64		
Against the freedom of people (060304)	390.288,88	0,23		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	389.003,07	0,23		
Beta points (060308)	8.703.577,46	5,16		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	8.702.291,65	5,16		
Gender violence (060311)	3.364.199,50	2,00		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	3.362.913,68	1,99		
Joint operation (060306)	1.033.748,51	0,61		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.032.462,69	0,61		
Legal and police orders (060301)	11.124.753,50	6,60		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	11.123.467,68	6,60		
Metro points (060309)	1.272.526,12	0,75		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.271.240,31	0,75		
Other citizen safety initiatives (060313)	2.525.637,89	1,50		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.523.734,72	1,50		
Manager's Office for District 09 Sant Andreu (6009)			617,36	0,00
People's physical integrity (060312)	9.745.917,68	5,78		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	9.744.631,86	5,78		
School points (060310)	1.642.688,03	0,97		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.641.402,21	0,97		
Special measures (060307)	9.097.147,37	5,40		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	9.095.861,56	5,39		
Violations of the alien status act (060305)	220.262,50	0,13		
Area Manager's Office for Safety and Prevention (4000)	1.285,82	0,00		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	218.976,69	0,13		
Police assistance (0606)	9.349.154,79	5,54		
Collaboration with other assistance services (060602)	2.244.672,81	1,33		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.244.672,81	1,33		
Public assistance (060601)	7.104.481,98	4,21		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	7.104.481,98	4,21		
Prevention and management of incidents involving minors (0602)	435.684,77	0,26		
Prevention and management of incidents involving minors (060201)	435.684,77	0,26		
Area Manager's Office for Safety and Prevention (4000)	145.069,01	0,09		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	290.615,76	0,17		
Prisoners and detainees (0604)	68.810,61	0,04		
Transfer and custody of people under arrest (060401)	68.810,61	0,04		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	68.810,61	0,04		
Public order (0609)	2.845.366,61	1,69		
Conflict management on public roads (060902)	852.010,54	0,51		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	852.010,54	0,51		
Demonstrations and rallies (060901)	1.534.403,07	0,91		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.534.403,07	0,91		
Occupations (060903)	73.628,13	0,04		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	73.628,13	0,04		
Offences against public order (060904)	385.324,88	0,23		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	385.324,88	0,23		
Traffic (0601)	45.884.837,79	27,21		
Accident assistance (060105)	15.428.353,78	9,15		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	15.428.353,78	9,15		
Broken down vehicles (060101)	1.316.901,88	0,78		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.316.901,88	0,78		
Incidents with signs and traffic lights (060104)	384.994,69	0,23		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	384.994,69	0,23		
Inconsistent driving (060107)	2.767.598,39	1,64		

GUÀRDIA URBANA CITY POLICE (06)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.767.598,39	1,64		
Management of other offences (060108)	2.903.253,46	1,72		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.903.253,46	1,72		
Management of poorly parked vehicles (060106)	824.097,61	0,49		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	824.097,61	0,49		
Management of vehicles, storage procedures and escorts (060109)	1.042.005,20	0,62		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.042.005,20	0,62		
Mobility devices (060112)	203.528,41	0,12		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	203.528,41	0,12		
Obstacles in the road or paths (060102)	769.448,18	0,46		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	769.448,18	0,46		
Other traffic incidents (060114)	1.195.500,53	0,71		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	1.195.500,53	0,71		
Road safety education (060111)	2.203.738,88	1,31		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	2.203.738,88	1,31		
Routine traffic monitoring and surveillance (060110)	11.495.249,34	6,82		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	11.495.249,34	6,82		
Specific road safety campaigns (060113)	570.374,20	0,34		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	570.374,20	0,34		
Traffic surveillance during events (060103)	4.779.793,24	2,83		
Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)	4.779.793,24	2,83		

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Counseling and Training (0701)	3.756.747,27	2,23	
Citizen service and telephone consultations (070103)	1.878.373,63	1,11	50,00%
Concerted visits with entities and companies (070102)	1.878.373,63	1,11	50,00%
Dissemination of prevention and participation of citizens (0710)	6.306.229,59	3,74	
Bring open in fire stations (071002)	2.079.142,25	1,23	32,97%
Informative activities (071003)	2.147.945,09	1,27	34,06%
Visits of schools and groups to fire stations (071001)	2.079.142,25	1,23	32,97%
Fires (0704)	3.545.047,55	2,10	
Fires in buildings (070401)	1.816.294,02	1,08	51,23%
Fires on public roads (070402)	910.245,15	0,54	25,68%
Fires outside (070403)	818.508,39	0,49	23,09%
Inspections (0711)	1.254.560,39	0,74	
Fireworks and bonfires (071101)	744.087,47	0,44	59,31%
Inspections of operation and of office (071102)	510.472,92	0,30	40,69%
Operational prevention (0708)	4.980.958,63	2,95	
Discharges of dangerous goods to the Port (070802)	1.506.447,53	0,89	30,24%
Drills (070803)	1.493.653,11	0,89	29,99%
Knowledge of the around (070801)	1.980.857,98	1,17	39,77%
Proactive prevention (0712)	51.491.311,76	30,54	
UOTs Proactive prevention (071201)	51.491.311,76	30,54	100,00%
Reports and administrative actions (0709)	2.293.914,42	1,36	
Mandatory project reports (070903)	392.907,76	0,23	17,13%
Projects and events (070902)	607.983,61	0,36	26,50%
Reports of events (070904)	308.837,69	0,18	13,46%
Self-protection Plans (PAUs) SPEIS competition (070901)	984.185,36	0,58	42,90%
Rescue (0707)	4.436.588,48	2,63	
False alarms (070705)	560.443,90	0,33	12,63%
Help and assistance to people (070701)	2.664.197,83	1,58	60,05%
Rescues and capture of live animals (070704)	329.549,13	0,20	7,43%
Rescues in elevators (070702)	655.290,69	0,39	14,77%
Rescues of dead people (070703)	227.106,93	0,13	5,12%
Technical assistance (0706)	2.071.444,82	1,23	
Assistance abroad (070603)	1.193.279,19	0,71	57,61%

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Assistance in buildings (070601)	431.041,31	0,26	20,81%
Assistance on public roads (070602)	447.124,32	0,27	21,59%

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Counseling and Training (0701)	3.756.747,27	2,23		
Citizen service and telephone consultations (070103)	1.878.373,63	1,11		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.878.373,63	1,11		
Concerted visits with entities and companies (070102)	1.878.373,63	1,11		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.878.373,63	1,11		
Dissemination of prevention and participation of citizens (0710)	6.306.229,59	3,74		
Bring open in fire stations (071002)	2.079.142,25	1,23		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	2.079.142,25	1,23		
Informative activities (071003)	2.147.945,09	1,27		
Area Manager's Office for Safety and Prevention (4000)	44.973,27	0,03		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	2.102.971,82	1,25		
Visits of schools and groups to fire stations (071001)	2.079.142,25	1,23		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	2.079.142,25	1,23		
Fires (0704)	3.545.047,55	2,10		
Fires in buildings (070401)	1.816.294,02	1,08		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.816.294,02	1,08		
Fires on public roads (070402)	910.245,15	0,54		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	910.245,15	0,54		
Fires outside (070403)	818.508,39	0,49		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	818.508,39	0,49		
Inspections (0711)	1.254.560,39	0,74		
Fireworks and bonfires (071101)	744.087,47	0,44		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	744.087,47	0,44		
Inspections of operation and of office (071102)	510.472,92	0,30		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	510.472,92	0,30		

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Operational prevention (0708)	4.980.958,63	2,95		
Discharges of dangerous goods to the Port (070802)	1.506.447,53	0,89		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.503.284,01	0,89		
Manager's Office for District 06 Gràcia (6006)			3.163,52	0,03
Drills (070803)	1.493.653,11	0,89		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.490.489,59	0,88		
Manager's Office for District 06 Gràcia (6006)			3.163,52	0,03
Knowledge of the around (070801)	1.980.857,98	1,17		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.977.694,46	1,17		
Manager's Office for District 06 Gràcia (6006)			3.163,52	0,03
Proactive prevention (0712)	51.491.311,76	30,54		
UOTs Proactive prevention (071201)	51.491.311,76	30,54		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	51.491.311,76	30,54		
Reports and administrative actions (0709)	2.293.914,42	1,36		
Mandatory project reports (070903)	392.907,76	0,23		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	392.907,76	0,23		
Projects and events (070902)	607.983,61	0,36		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	607.983,61	0,36		
Reports of events (070904)	308.837,69	0,18		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	308.837,69	0,18		
Self-protection Plans (PAUs) SPEIS competition (070901)	984.185,36	0,58		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	984.185,36	0,58		
Rescue (0707)	4.436.588,48	2,63		
False alarms (070705)	560.443,90	0,33		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	560.443,90	0,33		
Help and assistance to people (070701)	2.664.197,83	1,58		

PREVENTION, FIRE EXTINGUISHING AND RESCUE (07)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	2.664.197,83	1,58		
Rescues and capture of live animals (070704)	329.549,13	0,20		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	329.549,13	0,20		
Rescues in elevators (070702)	655.290,69	0,39		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	655.290,69	0,39		
Rescues of dead people (070703)	227.106,93	0,13		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	227.106,93	0,13		
Technical assistance (0706)	2.071.444,82	1,23		
Assistance abroad (070603)	1.193.279,19	0,71		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	1.193.279,19	0,71		
Assistance in buildings (070601)	431.041,31	0,26		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	431.041,31	0,26		
Assistance on public roads (070602)	447.124,32	0,27		
Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for Safety and Prevention) (4005)	447.124,32	0,27		

EDUCATION (08)

EDUCATION (08)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Artistic education (0802)	17.200.964,69	10,20	
Artistic education (080203)	3.356.700,39	1,99	19,51%
Municipal Conservatory (080201)	6.540.800,88	3,88	38,03%
Music schools (080202)	7.303.463,41	4,33	42,46%
Education (0801)	214.790.273,16	127,38	
AMPA / AFA dynamitation (080106)	1.427.327,60	0,85	0,66%
Community education projects (080108)	881.767,82	0,52	0,41%
Infant and Primary Education (080102)	58.674.248,74	34,80	27,32%
Nursery schools and playgroups (080101)	99.696.891,26	59,12	46,42%
Secondary Education and Vocational Training (080103)	37.162.600,77	22,04	17,30%
Special education (080104)	4.907.692,79	2,91	2,28%
Support for educational projects of schools and institutes (080107)	5.630.642,15	3,34	2,62%
Training for adults (080105)	6.409.102,04	3,80	2,98%
Education councils (0804)	790.984,11	0,47	
Municipal Council of Education (080401)	533.468,70	0,32	67,44%
Participation in school councils: educational coordination (080402)	257.515,40	0,15	32,56%
Grants and financial help (0805)	10.188.524,79	6,04	
Exit grants (080503)	5.686,69	0,00	0,06%
FP dual grants (080502)	106.183,36	0,06	1,04%
Grants and financial help for food centres (080501)	9.390.651,83	5,57	92,17%
Other financial aid for families (080504)	520.799,53	0,31	5,11%
Practical training scholarships (080505)	165.203,38	0,10	1,62%
Promoting education (0803)	1.832.961,00	1,09	
Territorial Action and City Programmes (080301)	1.832.961,00	1,09	100,00%
Training Activities (0806)	6.165.451,68	3,66	
Courses and workshops (080601)	2.717.279,16	1,61	44,07%
Environmental education (080602)	1.783.640,62	1,06	28,93%
Innovation and technology (080603)	1.209.262,51	0,72	19,61%
Open courtyards (080604)	455.269,39	0,27	7,38%

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Artistic education (0802)	17.200.964,69	10,20		
Artistic education (080203)	3.356.700,39	1,99		
Barcelona Education Consortium (CEB) (8301)	3.356.700,39	1,99		
Municipal Conservatory (080201)	6.540.800,88	3,88		
Barcelona Municipal Institute of Education (IMEB) (8200)	6.540.800,88	3,88		
Music schools (080202)	7.303.463,41	4,33		
Barcelona Municipal Institute of Education (IMEB) (8200)	7.303.463,41	4,33		
Education (0801)	214.790.273,16	127,38		
AMPA / AFA dynamitation (080106)	1.427.327,60	0,85		
Area Manager's Office for Culture, Education, Science and Community (9000)	141.594,02	0,08		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	27.421,96	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			213.900,17	1,97
Manager's Office for District 02 Eixample (6002)			1.352,20	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			84.063,92	0,44
Manager's Office for District 04 Les Corts (6004)			76.697,71	0,92
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			50.591,41	0,34
Manager's Office for District 06 Gràcia (6006)			4.285,67	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			11.922,07	0,07
Manager's Office for District 08 Nou Barris (6008)			100.797,93	0,57
Manager's Office for District 09 Sant Andreu (6009)			118.196,91	0,76
Manager's Office for District 10 Sant Martí (6010)			80.442,32	0,33
Municipal Institute of Social Services (IMSS). (2201)	516.061,30	0,31		
Community education projects (080108)	881.767,82	0,52		
Area Manager's Office for Culture, Education, Science and Community (9000)	92.262,87	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	27.421,96	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			48.765,92	0,45
Manager's Office for District 02 Eixample (6002)			1.352,20	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			136.439,92	0,72
Manager's Office for District 04 Les Corts (6004)			17.849,03	0,22
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			24.030,14	0,16
Manager's Office for District 06 Gràcia (6006)			4.285,67	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			8.112,95	0,05
Manager's Office for District 09 Sant Andreu (6009)			5.185,88	0,03

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Municipal Institute of Social Services (IMSS). (2201)	516.061,30	0,31		
Infant and Primary Education (080102)	58.674.248,74	34,80		
Area Manager's Office for Culture, Education, Science and Community (9000)	165.480,69	0,10		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	27.421,96	0,02		
Barcelona Education Consortium (CEB) (8301)	57.801.367,98	34,28		
Barcelona Municipal Institute of Education (IMEB) (8200)	137.654,53	0,08		
Manager's Office for District 02 Eixample (6002)			1.352,20	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			91,53	0,00
Manager's Office for District 04 Les Corts (6004)			5.551,31	0,07
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			7.209,26	0,05
Manager's Office for District 06 Gràcia (6006)			4.285,67	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			4.007,00	0,02
Manager's Office for District 09 Sant Andreu (6009)			3.765,31	0,02
Municipal Institute of Social Services (IMSS). (2201)	516.061,30	0,31		
Nursery schools and playgroups (080101)	99.696.891,26	59,12		
Area Manager's Office for Culture, Education, Science and Community (9000)	120.964,37	0,07		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	27.421,96	0,02		
Barcelona Education Consortium (CEB) (8301)	294.487,08	0,17		
Barcelona Municipal Institute of Education (IMEB) (8200)	98.711.694,27	58,54		
Manager's Office for District 02 Eixample (6002)			1.352,20	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			91,53	0,00
Manager's Office for District 04 Les Corts (6004)			5.551,31	0,07
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			7.209,26	0,05
Manager's Office for District 06 Gràcia (6006)			4.285,67	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			4.007,00	0,02
Manager's Office for District 09 Sant Andreu (6009)			3.765,31	0,02
Municipal Institute of Social Services (IMSS). (2201)	516.061,30	0,31		
Secondary Education and Vocational Training (080103)	37.162.600,77	22,04		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.220.634,21	0,72		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	27.421,96	0,02		
Barcelona Education Consortium (CEB) (8301)	35.332.084,15	20,95		
Barcelona Municipal Institute of Education (IMEB) (8200)	40.136,87	0,02		
Manager's Office for District 02 Eixample (6002)			1.352,20	0,00

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 03 Sants-Monjuïc (6003)			91,53	0,00
Manager's Office for District 04 Les Corts (6004)			5.551,31	0,07
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			7.209,26	0,05
Manager's Office for District 06 Gràcia (6006)			4.285,67	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			4.007,00	0,02
Manager's Office for District 09 Sant Andreu (6009)			3.765,31	0,02
Municipal Institute of Social Services (IMSS). (2201)	516.061,30	0,31		
Special education (080104)	4.907.692,79	2,91		
Area Manager's Office for Culture, Education, Science and Community (9000)	92.262,87	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	27.421,96	0,02		
Barcelona Education Consortium (CEB) (8301)	4.245.684,38	2,52		
Manager's Office for District 02 Eixample (6002)			1.352,20	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			91,53	0,00
Manager's Office for District 04 Les Corts (6004)			5.551,31	0,07
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			7.209,26	0,05
Manager's Office for District 06 Gràcia (6006)			4.285,67	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			4.007,00	0,02
Manager's Office for District 09 Sant Andreu (6009)			3.765,31	0,02
Municipal Institute of Social Services (IMSS). (2201)	516.061,30	0,31		
Support for educational projects of schools and institutes (080107)	5.630.642,15	3,34		
Area Manager's Office for Culture, Education, Science and Community (9000)	506.052,58	0,30		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	27.421,96	0,02		
Fomento de Ciudad (FOCISA) (7504)	3.975.122,85	2,36		
Manager's Office for District 01 Ciutat Vella (6001)			18.854,15	0,17
Manager's Office for District 02 Eixample (6002)			155.858,16	0,57
Manager's Office for District 03 Sants-Monjuïc (6003)			114.704,95	0,60
Manager's Office for District 04 Les Corts (6004)			48.227,80	0,58
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			43.019,92	0,29
Manager's Office for District 06 Gràcia (6006)			82.989,96	0,67
Manager's Office for District 07 Horta-Guinardó (6007)			40.610,02	0,23
Manager's Office for District 08 Nou Barris (6008)			76.790,79	0,43
Manager's Office for District 09 Sant Andreu (6009)			24.927,72	0,16
Municipal Institute of Social Services (IMSS). (2201)	516.061,30	0,31		

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Training for adults (080105)	6.409.102,04	3,80		
Area Manager's Office for Culture, Education, Science and Community (9000)	170.413,80	0,10		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	27.421,96	0,02		
Barcelona Education Consortium (CEB) (8301)	5.666.673,12	3,36		
Manager's Office for District 02 Eixample (6002)			1.352,20	0,00
Manager's Office for District 03 Sants-Monjuïc (6003)			91,53	0,00
Manager's Office for District 04 Les Corts (6004)			5.551,31	0,07
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			7.209,26	0,05
Manager's Office for District 06 Gràcia (6006)			4.285,67	0,03
Manager's Office for District 07 Horta-Guinardó (6007)			4.007,00	0,02
Manager's Office for District 08 Nou Barris (6008)			2.269,57	0,01
Manager's Office for District 09 Sant Andreu (6009)			3.765,31	0,02
Municipal Institute of Social Services (IMSS). (2201)	516.061,30	0,31		
Education councils (0804)	790.984,11	0,47		
Municipal Council of Education (080401)	533.468,70	0,32		
Area Manager's Office for Culture, Education, Science and Community (9000)	533.468,70	0,32		
Participation in school councils: educational coordination (080402)	257.515,40	0,15		
Manager's Office for District 02 Eixample (6002)			63.995,00	0,24
Manager's Office for District 03 Sants-Monjuïc (6003)			133.258,70	0,70
Manager's Office for District 06 Gràcia (6006)			15.297,97	0,12
Manager's Office for District 08 Nou Barris (6008)			31.575,98	0,18
Manager's Office for District 09 Sant Andreu (6009)			13.387,77	0,09
Grants and financial help (0805)	10.188.524,79	6,04		
Exit grants (080503)	5.686,69	0,00		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	5.686,69	0,00		
FP dual grants (080502)	106.183,36	0,06		
Area Manager's Office for Culture, Education, Science and Community (9000)	12.382,18	0,01		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	5.686,69	0,00		
Manager's Office for District 06 Gràcia (6006)			33.003,06	0,27
Manager's Office for District 08 Nou Barris (6008)			11.625,71	0,07
Manager's Office for District 09 Sant Andreu (6009)			43.485,73	0,28
Grants and financial help for food centres (080501)	9.390.651,83	5,57		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	5.686,69	0,00		

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Barcelona Education Consortium (CEB) (8301)	9.377.121,44	5,56		
Municipal Institute of Social Services (IMSS). (2201)	7.843,69	0,00		
Other financial aid for families (080504)	520.799,53	0,31		
Area Manager's Office for Culture, Education, Science and Community (9000)	515.112,84	0,31		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	5.686,69	0,00		
Practical training scholarships (080505)	165.203,38	0,10		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	5.686,69	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			119.144,87	1,10
Manager's Office for District 02 Eixample (6002)			9.876,01	0,04
Manager's Office for District 03 Sants-Monjuïc (6003)			13.384,58	0,07
Manager's Office for District 06 Gràcia (6006)			3.244,08	0,03
Manager's Office for District 08 Nou Barris (6008)			13.867,15	0,08
Promoting education (0803)	1.832.961,00	1,09		
Territorial Action and City Programmes (080301)	1.832.961,00	1,09		
Area Manager's Office for Culture, Education, Science and Community (9000)	1.832.961,00	1,09		
Training Activities (0806)	6.165.451,68	3,66		
Courses and workshops (080601)	2.717.279,16	1,61		
Manager's Office for District 02 Eixample (6002)			26.563,44	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			4.585,07	0,02
Manager's Office for District 04 Les Corts (6004)			1.691,33	0,02
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.387.839,46	9,23
Manager's Office for District 06 Gràcia (6006)			59.916,72	0,48
Manager's Office for District 07 Horta-Guinardó (6007)			1.604,70	0,01
Manager's Office for District 08 Nou Barris (6008)			7.155,09	0,04
Manager's Office for District 09 Sant Andreu (6009)			1.227.923,36	7,94
Environmental education (080602)	1.783.640,62	1,06		
Manager's Office for District 01 Ciutat Vella (6001)			276.354,00	2,55
Manager's Office for District 02 Eixample (6002)			323.899,95	1,19
Manager's Office for District 03 Sants-Monjuïc (6003)			34.387,99	0,18
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			208.450,66	1,39
Manager's Office for District 06 Gràcia (6006)			104.766,34	0,84
Manager's Office for District 07 Horta-Guinardó (6007)			65.791,81	0,37
Manager's Office for District 08 Nou Barris (6008)			421.535,60	2,36

EDUCATION (08)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			210.478,85	1,36
Manager's Office for District 10 Sant Martí (6010)			137.975,43	0,56
Innovation and technology (080603)	1.209.262,51	0,72		
Manager's Office for District 02 Eixample (6002)			26.563,44	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			435.066,30	2,29
Manager's Office for District 04 Les Corts (6004)			409.971,24	4,94
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			6.442,50	0,04
Manager's Office for District 06 Gràcia (6006)			7.999,71	0,06
Manager's Office for District 07 Horta-Guinardó (6007)			1.604,70	0,01
Manager's Office for District 08 Nou Barris (6008)			321.614,63	1,80
Open courtyards (080604)	455.269,39	0,27		
Area Manager's Office for Culture, Education, Science and Community (9000)	375.682,82	0,22		
Manager's Office for District 02 Eixample (6002)			26.563,44	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			8.002,97	0,04
Manager's Office for District 06 Gràcia (6006)			7.999,71	0,06
Manager's Office for District 07 Horta-Guinardó (6007)			37.020,46	0,21

CULTURE (09)

CULTURE (09)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Cross-departmental programmes (0902)	5.682.281,24	3,37	
Activities and coordination of civic centres (090201)	3.599.344,05	2,13	63,34%
Activities and coordination of creation factories (090202)	17.784,08	0,01	0,31%
Activities and coordination of science programmes (090203)	17.784,08	0,01	0,31%
Educational and cultural activities (090204)	2.047.369,02	1,21	36,03%
Cultural and outreach activities (0907)	41.432.487,22	24,57	
Activities in Civic Centers (090704)	28.345.207,73	16,81	68,41%
Activities in the Neighborhood Centers (090705)	9.145.263,88	5,42	22,07%
Enhancing culture (090701)	3.942.015,62	2,34	9,51%
Democratic innovation (0922)	1.483.043,34	0,88	
Decidim platform (092201)	473.042,63	0,28	31,90%
Promotion of citizen participation (092202)	1.010.000,70	0,60	68,10%
Festivals (0903)	23.944.816,25	14,20	
City festivals (090301)	15.131.880,86	8,97	63,19%
District festivals (090302)	8.812.935,39	5,23	36,81%
Festivals (0904)	13.403.710,89	7,95	
Literary festivals (090401)	1.809.979,04	1,07	13,50%
Performing arts and music festivals (090402)	8.451.367,27	5,01	63,05%
Science and technology festivals (090403)	3.142.364,58	1,86	23,44%
Institutional recognition (0906)	456.032,20	0,27	
Awards (090601)	420.464,04	0,25	92,20%
Awards and other forms of recognition (090602)	35.568,16	0,02	7,80%
Interculturality and religious pluralism (0921)	4.042.860,41	2,40	
Anti-rumor strategy (092101)	493.636,24	0,29	12,21%
Interculturality and coexistence programs (092102)	2.291.759,16	1,36	56,69%
Local strategy of the Gypsy People (092104)	340.453,80	0,20	8,42%
Promoting religious freedom (092103)	917.011,20	0,54	22,68%
Libraries (0908)	22.904.825,45	13,58	
Activities and coordination of libraries (090801)	22.904.825,45	13,58	100,00%
Museums, factories and exhibition venues (0905)	50.209.219,39	29,78	
Consultation service (090504)	450.621,55	0,27	0,90%
Cultural activities (090503)	15.575.172,25	9,24	31,02%
Permanent exhibitions (090501)	16.845.708,23	9,99	33,55%

CULTURE (09)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Resource digitalisation (090505)	450.621,55	0,27 0,90%	
Temporary exhibitions (090502)	16.887.095,83	10,01	33,63%
Promoting cultural activities (0901)	94.293.650,95	55,92	
Promoting dance (090104)	488.661,45	0,29 0,52%	
Promoting heritage, memory and history (090107)	9.302.157,91	5,52 9,87%	
Promoting literature (090106)	649.017,04	0,38 0,69%	
Promoting music (090102)	25.260.499,54	14,98 26,79%	
Promoting scientific and technological innovation (090109)	11.876.957,55	7,04 12,60%	
Promoting the circus (090103)	501.037,70	0,30 0,53%	
Promoting the cultural sector (090101)	25.580.215,91	15,17 27,13%	
Promoting the performing arts (090110)	4.611.800,61	2,74 4,89%	
Promoting the theatre (090105)	10.678.043,92	6,33 11,32%	
Promoting traditional culture (090108)	5.345.259,32	3,17 5,67%	
Research and knowledge (0909)	7.588.905,52	4,50	
Agreements and collaborations with universities (090902)	4.437.063,99	2,63 58,47%	
Research and Promotion of International Relations (090903)	3.151.677,96	1,87 41,53%	
Scientific research activities and awards (090901)	163,56	0,00 0,00%	

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Cross-departmental programmes (0902)	5.682.281,24	3,37		
Activities and coordination of civic centres (090201)	3.599.344,05	2,13		
Area Manager's Office for Culture, Education, Science and Community (9000)	17.784,08	0,01		
Barcelona Institute of Culture (ICUB). (9400)	3.581.559,97	2,12		
Activities and coordination of creation factories (090202)	17.784,08	0,01		
Area Manager's Office for Culture, Education, Science and Community (9000)	17.784,08	0,01		
Activities and coordination of science programmes (090203)	17.784,08	0,01		
Area Manager's Office for Culture, Education, Science and Community (9000)	17.784,08	0,01		
Educational and cultural activities (090204)	2.047.369,02	1,21		
Area Manager's Office for Culture, Education, Science and Community (9000)	17.784,08	0,01		
Barcelona Institute of Culture (ICUB). (9400)	2.029.584,94	1,20		
Cultural and outreach activities (0907)	41.432.487,22	24,57		
Activities in Civic Centers (090704)	28.345.207,73	16,81		
Area Manager's Office for Culture, Education, Science and Community (9000)	15.945,08	0,01		
Barcelona Institute of Culture (ICUB). (9400)	26.858,67	0,02		
Manager's Office for District 01 Ciutat Vella (6001)			4.047.808,37	37,37
Manager's Office for District 02 Eixample (6002)			4.208.217,49	15,52
Manager's Office for District 03 Sants-Monjuïc (6003)			3.511.060,99	18,51
Manager's Office for District 04 Les Corts (6004)			2.072.542,97	24,99
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			939.460,73	6,25
Manager's Office for District 06 Gràcia (6006)			2.268.418,49	18,23
Manager's Office for District 07 Horta-Guinardó (6007)			3.888.634,35	21,74
Manager's Office for District 08 Nou Barris (6008)			2.685.150,25	15,05
Manager's Office for District 09 Sant Andreu (6009)			1.200.435,10	7,77
Manager's Office for District 10 Sant Martí (6010)			3.480.675,24	14,07
Activities in the Neighborhood Centers (090705)	9.145.263,88	5,42		
Area Manager's Office for Culture, Education, Science and Community (9000)	15.945,08	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			54,87	0,00
Manager's Office for District 02 Eixample (6002)			880.468,02	3,25
Manager's Office for District 03 Sants-Monjuïc (6003)			170.952,94	0,90
Manager's Office for District 04 Les Corts (6004)			9.992,27	0,12
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			192.814,24	1,28
Manager's Office for District 06 Gràcia (6006)			743.619,95	5,97

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			2.167.296,60	12,12
Manager's Office for District 08 Nou Barris (6008)			2.295.472,65	12,87
Manager's Office for District 09 Sant Andreu (6009)			1.081.257,16	7,00
Manager's Office for District 10 Sant Martí (6010)			1.587.390,10	6,42
Enhancing culture (090701)	3.942.015,62	2,34		
Area Manager's Office for Culture, Education, Science and Community (9000)	15.945,08	0,01		
Manager's Office for District 01 Ciutat Vella (6001)			54,87	0,00
Manager's Office for District 02 Eixample (6002)			695.418,43	2,56
Manager's Office for District 03 Sants-Monjuïc (6003)			213.996,18	1,13
Manager's Office for District 04 Les Corts (6004)			65.032,98	0,78
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.453.734,55	9,67
Manager's Office for District 06 Gràcia (6006)			210.812,01	1,69
Manager's Office for District 07 Horta-Guinardó (6007)			482.705,00	2,70
Manager's Office for District 08 Nou Barris (6008)			181.543,22	1,02
Manager's Office for District 09 Sant Andreu (6009)			543.170,41	3,51
Manager's Office for District 10 Sant Martí (6010)			79.602,87	0,32
Democratic innovation (0922)	1.483.043,34	0,88		
Decidim platform (092201)	473.042,63	0,28		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	473.042,63	0,28		
Promotion of citizen participation (092202)	1.010.000,70	0,60		
Area Manager's Office for Culture, Education, Science and Community (9000)	47.787,03	0,03		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	962.213,68	0,57		
Festivals (0903)	23.944.816,25	14,20		
City festivals (090301)	15.131.880,86	8,97		
Area Manager's Office for Culture, Education, Science and Community (9000)	35.568,16	0,02		
Barcelona Institute of Culture (ICUB). (9400)	14.451.926,86	8,57		
Manager's Office for District 02 Eixample (6002)			8.695,57	0,03
Manager's Office for District 03 Sants-Monjuïc (6003)			22.371,38	0,12
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			54.192,58	0,36
Manager's Office for District 06 Gràcia (6006)			217.695,98	1,75
Manager's Office for District 07 Horta-Guinardó (6007)			75.811,51	0,42
Manager's Office for District 08 Nou Barris (6008)			120.640,57	0,68
Manager's Office for District 09 Sant Andreu (6009)			127.451,17	0,82

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 10 Sant Martí (6010)			17.527,06	0,07
District festivals (090302)	8.812.935,39	5,23		
Area Manager's Office for Culture, Education, Science and Community (9000)	35.568,16	0,02		
Barcelona Institute of Culture (ICUB). (9400)	512.926,78	0,30		
Manager's Office for District 01 Ciutat Vella (6001)			310.724,26	2,87
Manager's Office for District 02 Eixample (6002)			1.068.797,29	3,94
Manager's Office for District 03 Sants-Monjuïc (6003)			496.426,18	2,62
Manager's Office for District 04 Les Corts (6004)			878.287,42	10,59
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			301.002,86	2,00
Manager's Office for District 06 Gràcia (6006)			1.020.486,50	8,20
Manager's Office for District 07 Horta-Guinardó (6007)			448.285,25	2,51
Manager's Office for District 08 Nou Barris (6008)			1.562.163,67	8,76
Manager's Office for District 09 Sant Andreu (6009)			507.482,64	3,28
Manager's Office for District 10 Sant Martí (6010)			1.670.784,37	6,75
Festivals (0904)	13.403.710,89	7,95		
Literary festivals (090401)	1.809.979,04	1,07		
Barcelona Institute of Culture (ICUB). (9400)	1.809.979,04	1,07		
Performing arts and music festivals (090402)	8.451.367,27	5,01		
Barcelona Institute of Culture (ICUB). (9400)	8.388.451,41	4,97		
Manager's Office for District 08 Nou Barris (6008)			62.915,86	0,35
Science and technology festivals (090403)	3.142.364,58	1,86		
Barcelona Institute of Culture (ICUB). (9400)	3.142.364,58	1,86		
Institutional recognition (0906)	456.032,20	0,27		
Awards (090601)	420.464,04	0,25		
Area Manager's Office for Culture, Education, Science and Community (9000)	35.568,16	0,02		
Barcelona Institute of Culture (ICUB). (9400)	382.692,19	0,23		
Manager's Office for District 01 Ciutat Vella (6001)			2.203,69	0,02
Awards and other forms of recognition (090602)	35.568,16	0,02		
Area Manager's Office for Culture, Education, Science and Community (9000)	35.568,16	0,02		
Interculturality and religious pluralism (0921)	4.042.860,41	2,40		
Anti-rumor strategy (092101)	493.636,24	0,29		
Area Manager's Office for Culture, Education, Science and Community (9000)	493.636,24	0,29		
Interculturality and coexistence programs (092102)	2.291.759,16	1,36		

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	2.128.404,91	1,26		
Manager's Office for District 01 Ciutat Vella (6001)			121.846,42	1,12
Manager's Office for District 08 Nou Barris (6008)			41.507,83	0,23
Local strategy of the Gypsy People (092104)	340.453,80	0,20		
Area Manager's Office for Culture, Education, Science and Community (9000)	340.453,80	0,20		
Promoting religious freedom (092103)	917.011,20	0,54		
Area Manager's Office for Culture, Education, Science and Community (9000)	917.011,20	0,54		
Libraries (0908)	22.904.825,45	13,58		
Activities and coordination of libraries (090801)	22.904.825,45	13,58		
Area Manager's Office for Culture, Education, Science and Community (9000)	71.136,33	0,04		
Barcelona Libraries Consortium (CBB) (9301)	22.498.980,56	13,34		
Manager's Office for District 01 Ciutat Vella (6001)			100.346,54	0,93
Manager's Office for District 02 Eixample (6002)			43.793,35	0,16
Manager's Office for District 03 Sants-Monjuïc (6003)			23.606,01	0,12
Manager's Office for District 04 Les Corts (6004)			6.904,71	0,08
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.136,59	0,01
Manager's Office for District 06 Gràcia (6006)			27.975,25	0,22
Manager's Office for District 07 Horta-Guinardó (6007)			19.682,00	0,11
Manager's Office for District 08 Nou Barris (6008)			35.629,38	0,20
Manager's Office for District 09 Sant Andreu (6009)			59.437,25	0,38
Manager's Office for District 10 Sant Martí (6010)			16.197,47	0,07
Museums, factories and exhibition venues (0905)	50.209.219,39	29,78		
Consultation service (090504)	450.621,55	0,27		
Barcelona Institute of Culture (ICUB). (9400)	404.276,10	0,24		
Manager's Office for District 09 Sant Andreu (6009)			46.345,45	0,30
Cultural activities (090503)	15.575.172,25	9,24		
Area Manager's Office for Culture, Education, Science and Community (9000)	9.971,89	0,01		
Barcelona Institute of Culture (ICUB). (9400)	15.263.167,51	9,05		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			255.687,40	1,70
Manager's Office for District 09 Sant Andreu (6009)			46.345,45	0,30
Permanent exhibitions (090501)	16.845.708,23	9,99		
Barcelona Institute of Culture (ICUB). (9400)	16.799.362,78	9,96		
Manager's Office for District 09 Sant Andreu (6009)			46.345,45	0,30

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Resource digitalisation (090505)	450.621,55	0,27		
Barcelona Institute of Culture (ICUB). (9400)	404.276,10	0,24		
Manager's Office for District 09 Sant Andreu (6009)			46.345,45	0,30
Temporary exhibitions (090502)	16.887.095,83	10,01		
Barcelona Institute of Culture (ICUB). (9400)	16.765.449,20	9,94		
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			72.734,57	0,48
Manager's Office for District 09 Sant Andreu (6009)			48.912,06	0,32
Promoting cultural activities (0901)	94.293.650,95	55,92		
Promoting dance (090104)	488.661,45	0,29		
Area Manager's Office for Culture, Education, Science and Community (9000)	7.114,92	0,00		
Barcelona Institute of Culture (ICUB). (9400)	44.286,58	0,03		
Manager's Office for District 01 Ciutat Vella (6001)			11.634,65	0,11
Manager's Office for District 02 Eixample (6002)			27.013,05	0,10
Manager's Office for District 04 Les Corts (6004)			4.796,14	0,06
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			129.384,57	0,86
Manager's Office for District 06 Gràcia (6006)			64.993,99	0,52
Manager's Office for District 07 Horta-Guinardó (6007)			14.508,78	0,08
Manager's Office for District 08 Nou Barris (6008)			36.575,03	0,21
Manager's Office for District 09 Sant Andreu (6009)			133.624,86	0,86
Manager's Office for District 10 Sant Martí (6010)			14.728,88	0,06
Promoting heritage, memory and history (090107)	9.302.157,91	5,52		
Area Manager's Office for Culture, Education, Science and Community (9000)	186.664,03	0,11		
Barcelona Institute of Culture (ICUB). (9400)	8.211.800,56	4,87		
Fomento de Ciudad (FOCISA) (7504)	168.537,50	0,10		
Manager's Office for District 01 Ciutat Vella (6001)			11.634,65	0,11
Manager's Office for District 02 Eixample (6002)			57.746,04	0,21
Manager's Office for District 03 Sants-Monjuïc (6003)			63.277,15	0,33
Manager's Office for District 04 Les Corts (6004)			48.409,67	0,58
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			137.078,65	0,91
Manager's Office for District 06 Gràcia (6006)			212.569,37	1,71
Manager's Office for District 07 Horta-Guinardó (6007)			55.969,23	0,31
Manager's Office for District 09 Sant Andreu (6009)			127.416,32	0,82
Manager's Office for District 10 Sant Martí (6010)			21.054,74	0,09

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Promoting literature (090106)	649.017,04	0,38		
Area Manager's Office for Culture, Education, Science and Community (9000)	7.114,92	0,00		
Barcelona Institute of Culture (ICUB). (9400)	212.921,20	0,13		
Manager's Office for District 01 Ciutat Vella (6001)			11.634,65	0,11
Manager's Office for District 02 Eixample (6002)			27.013,05	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			6.562,73	0,03
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			129.384,57	0,86
Manager's Office for District 06 Gràcia (6006)			65.532,74	0,53
Manager's Office for District 07 Horta-Guinardó (6007)			12.632,43	0,07
Manager's Office for District 09 Sant Andreu (6009)			162.769,13	1,05
Manager's Office for District 10 Sant Martí (6010)			13.451,62	0,05
Promoting music (090102)	25.260.499,54	14,98		
Area Manager's Office for Culture, Education, Science and Community (9000)	7.114,92	0,00		
Barcelona Institute of Culture (ICUB). (9400)	23.774.131,86	14,10		
Manager's Office for District 01 Ciutat Vella (6001)			11.634,65	0,11
Manager's Office for District 02 Eixample (6002)			27.013,05	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			1.081,15	0,01
Manager's Office for District 04 Les Corts (6004)			153.886,13	1,86
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			129.384,57	0,86
Manager's Office for District 06 Gràcia (6006)			335.316,77	2,69
Manager's Office for District 07 Horta-Guinardó (6007)			70.926,68	0,40
Manager's Office for District 08 Nou Barris (6008)			76.554,42	0,43
Manager's Office for District 09 Sant Andreu (6009)			159.224,16	1,03
Manager's Office for District 10 Sant Martí (6010)			514.231,18	2,08
Promoting scientific and technological innovation (090109)	11.876.957,55	7,04		
Area Manager's Office for Culture, Education, Science and Community (9000)	7.114,92	0,00		
Barcelona Institute of Culture (ICUB). (9400)	11.486.731,32	6,81		
Manager's Office for District 01 Ciutat Vella (6001)			11.634,65	0,11
Manager's Office for District 02 Eixample (6002)			27.013,05	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			11.282,42	0,06
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			129.384,57	0,86
Manager's Office for District 06 Gràcia (6006)			61.556,29	0,49
Manager's Office for District 07 Horta-Guinardó (6007)			7.685,00	0,04

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			125.963,47	0,81
Manager's Office for District 10 Sant Martí (6010)			8.591,84	0,03
Promoting the circus (090103)	501.037,70	0,30		
Area Manager's Office for Culture, Education, Science and Community (9000)	7.114,92	0,00		
Barcelona Institute of Culture (ICUB). (9400)	1.779,01	0,00		
Manager's Office for District 01 Ciutat Vella (6001)			11.634,65	0,11
Manager's Office for District 02 Eixample (6002)			27.013,05	0,10
Manager's Office for District 04 Les Corts (6004)			111.585,78	1,35
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			129.384,57	0,86
Manager's Office for District 06 Gràcia (6006)			61.556,29	0,49
Manager's Office for District 07 Horta-Guinardó (6007)			7.685,00	0,04
Manager's Office for District 08 Nou Barris (6008)			8.729,12	0,05
Manager's Office for District 09 Sant Andreu (6009)			125.963,47	0,81
Manager's Office for District 10 Sant Martí (6010)			8.591,84	0,03
Promoting the cultural sector (090101)	25.580.215,91	15,17		
Area Manager's Office for Culture, Education, Science and Community (9000)	7.114,92	0,00		
Barcelona Institute of Culture (ICUB). (9400)	24.766.522,77	14,69		
Manager's Office for District 01 Ciutat Vella (6001)			11.634,65	0,11
Manager's Office for District 02 Eixample (6002)			27.013,05	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			1.334,94	0,01
Manager's Office for District 04 Les Corts (6004)			47.481,82	0,57
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			138.034,66	0,92
Manager's Office for District 06 Gràcia (6006)			188.289,15	1,51
Manager's Office for District 07 Horta-Guinardó (6007)			7.685,00	0,04
Manager's Office for District 08 Nou Barris (6008)			208.707,41	1,17
Manager's Office for District 09 Sant Andreu (6009)			167.805,69	1,09
Manager's Office for District 10 Sant Martí (6010)			8.591,84	0,03
Promoting the performing arts (090110)	4.611.800,61	2,74		
Area Manager's Office for Culture, Education, Science and Community (9000)	7.114,92	0,00		
Barcelona Institute of Culture (ICUB). (9400)	3.765.122,35	2,23		
Manager's Office for District 01 Ciutat Vella (6001)			11.634,65	0,11
Manager's Office for District 02 Eixample (6002)			27.013,05	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			5.387,71	0,03

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			129.384,57	0,86
Manager's Office for District 06 Gràcia (6006)			73.190,00	0,59
Manager's Office for District 07 Horta-Guinardó (6007)			7.981,82	0,04
Manager's Office for District 08 Nou Barris (6008)			131.915,52	0,74
Manager's Office for District 09 Sant Andreu (6009)			435.541,87	2,82
Manager's Office for District 10 Sant Martí (6010)			17.514,14	0,07
Promoting the theatre (090105)	10.678.043,92	6,33		
Area Manager's Office for Culture, Education, Science and Community (9000)	7.114,92	0,00		
Barcelona Institute of Culture (ICUB). (9400)	9.669.675,45	5,73		
Manager's Office for District 01 Ciutat Vella (6001)			11.634,65	0,11
Manager's Office for District 02 Eixample (6002)			27.013,05	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			79.549,83	0,42
Manager's Office for District 04 Les Corts (6004)			7.078,53	0,09
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			129.384,57	0,86
Manager's Office for District 06 Gràcia (6006)			75.746,13	0,61
Manager's Office for District 07 Horta-Guinardó (6007)			14.378,68	0,08
Manager's Office for District 08 Nou Barris (6008)			5.237,47	0,03
Manager's Office for District 09 Sant Andreu (6009)			619.601,30	4,01
Manager's Office for District 10 Sant Martí (6010)			31.629,32	0,13
Promoting traditional culture (090108)	5.345.259,32	3,17		
Area Manager's Office for Culture, Education, Science and Community (9000)	427.369,17	0,25		
Barcelona Institute of Culture (ICUB). (9400)	1.372.656,07	0,81		
Fomento de Ciudad (FOCISA) (7504)	770.039,19	0,46		
Manager's Office for District 01 Ciutat Vella (6001)			255.463,32	2,36
Manager's Office for District 02 Eixample (6002)			27.013,05	0,10
Manager's Office for District 03 Sants-Monjuïc (6003)			196.187,14	1,03
Manager's Office for District 04 Les Corts (6004)			182.560,94	2,20
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			309.760,44	2,06
Manager's Office for District 06 Gràcia (6006)			549.444,39	4,41
Manager's Office for District 07 Horta-Guinardó (6007)			7.981,82	0,04
Manager's Office for District 08 Nou Barris (6008)			123.883,19	0,69
Manager's Office for District 09 Sant Andreu (6009)			938.459,20	6,07
Manager's Office for District 10 Sant Martí (6010)			184.441,41	0,75

CULTURE (09)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Research and knowledge (0909)	7.588.905,52	4,50		
Agreements and collaborations with universities (090902)	4.437.063,99	2,63		
Manager's Office for Economic Promotion (7004)	4.437.063,99	2,63		
Research and Promotion of International Relations (090903)	3.151.677,96	1,87		
Area Manager's Office for Culture, Education, Science and Community (9000)	3.151.677,96	1,87		
Scientific research activities and awards (090901)	163,56	0,00		
Culture, Sports and Pla de Barris Department (9002)	163,56	0,00		

PROMOTING THE ECONOMY (10)

PROMOTING THE ECONOMY (10)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Company and Entrepreneurship (1005)	39.825.711,36	23,62	
Creative Talent Promotion (100505)	1.472.196,66	0,87	3,70%
Digital Talent Promotion (100504)	6.070.761,90	3,60	15,24%
Entrepreneurship (100501)	16.403.937,10	9,73	41,19%
Services to companies (100502)	8.029.437,40	4,76	20,16%
Social Economy and Cooperatives (100507)	5.766.933,00	3,42	14,48%
Strategic sectors and Innovation (100506)	2.082.445,31	1,23	5,23%
Consumption (1008)	1.842.876,82	1,09	
Promoting consumerism, defending consumers, etc. (100801)	1.842.876,82	1,09	100,00%
Employment and proximity policies (1004)	45.919.536,81	27,23	
Comprehensive projects (100401)	122.163,17	0,07	0,27%
Labor inclusion (100404)	18.667.375,67	11,07	40,65%
Labor Market and Prospecting (100407)	5.507.827,25	3,27	11,99%
Professional Guidance (100406)	8.369.942,38	4,96	18,23%
Proximity development (100408)	7.239.587,67	4,29	15,77%
Training and Strategic Plans (100405)	6.012.640,68	3,57	13,09%
Markets (1001)	30.886.483,59	18,32	
Markets (100104)	27.769.639,59	16,47	89,91%
Processing files (100103)	3.116.844,00	1,85	10,09%
Outsourced municipal services (1002)	75.995.689,99	45,07	
Management of public spaces: Park Güell, Park Montjuïc, etc. (100206)	20.793.639,25	12,33	27,36%
Park Fòrum (100202)	5.578.142,15	3,31	7,34%
Port Olímpic (100205)	8.794.630,50	5,22	11,57%
The Olympic Ring (100203)	17.955.839,51	10,65	23,63%
Zoo (100201)	22.873.438,57	13,57	30,10%
Portfolio companies (1003)	132.508.429,94	78,58	
Cementiris, SA (100301)	19.452.861,52	11,54	14,68%
Iniciatives Tecnològiques de Mobilitat, S.L. (ITM) (100305)	339.259,20	0,20	0,26%
Mercabarna, SA (100303)	12.196.931,14	7,23	9,20%
Parc d'Atraccions del Tibidabo, SA (100302)	19.288.606,00	11,44	14,56%
Tractament i Selecció de Residus, SA (TERSA) (100304)	81.230.772,08	48,17	61,30%
Promoting the city's economy (1006)	63.008.464,68	37,37	
Civic officers (100606)	6.146.910,55	3,65	9,76%

PROMOTING THE ECONOMY (10)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Promoting the city's economy (100602)	24.671.634,02	14,63	39,16%
Support for commerce, tourism and creative industries (100603)	20.110.195,62	11,93	31,92%
Tourism and events (100604)	6.467.073,38	3,84	10,26%
Tourism and events (100605)	5.612.651,10	3,33	8,91%
Time and quality of life (1009)	1.056.529,53	0,63	
Full-time family programmes (100901)	207.679,37	0,12	19,66%
Full-time youth programmes (100905)	207.679,37	0,12	19,66%
NUST companies network (100902)	207.679,37	0,12	19,66%
Strategic planning, studies and evaluation of programmes (100903)	225.812,03	0,13	21,37%
Time banks (100904)	207.679,37	0,12	19,66%

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Company and Entrepreneurship (1005)	39.825.711,36	23,62		
Creative Talent Promotion (100505)	1.472.196,66	0,87		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	204.198,09	0,12		
Area Manager's Office for Urban Ecology (5000)	44.585,05	0,03		
Barcelona Activa (BASA) (7501)	1.213.193,34	0,72		
Manager's Office for General Services [FSM] (1905)	10.220,18	0,01		
Digital Talent Promotion (100504)	6.070.761,90	3,60		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	204.198,09	0,12		
Area Manager's Office for Urban Ecology (5000)	44.585,05	0,03		
Barcelona Activa (BASA) (7501)	5.811.758,58	3,45		
Manager's Office for General Services [FSM] (1905)	10.220,18	0,01		
Entrepreneurship (100501)	16.403.937,10	9,73		
Area Manager's Office for Economy, Resources and Economic Promotion [FSM] (7900)	8.214.175,03	4,87		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	204.198,09	0,12		
Area Manager's Office for Urban Ecology (5000)	44.585,05	0,03		
Barcelona Activa (BASA) (7501)	7.432.633,73	4,41		
Fomento de Ciudad (FOCISA) (7504)	498.125,01	0,30		
Manager's Office for General Services [FSM] (1905)	10.220,18	0,01		
Services to companies (100502)	8.029.437,40	4,76		
Area Manager's Office for Economy, Resources and Economic Promotion [FSM] (7900)	35.520,39	0,02		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	204.198,09	0,12		
Area Manager's Office for Urban Ecology (5000)	44.585,05	0,03		
Barcelona Activa (BASA) (7501)	7.734.913,69	4,59		
Manager's Office for General Services [FSM] (1905)	10.220,18	0,01		
Social Economy and Cooperatives (100507)	5.766.933,00	3,42		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	204.198,09	0,12		
Area Manager's Office for Urban Ecology (5000)	44.585,05	0,03		
Barcelona Activa (BASA) (7501)	2.604.260,24	1,54		
Manager's Office for General Services [FSM] (1905)	10.220,18	0,01		
Manager's Office for Economic Promotion (7004)	2.903.669,44	1,72		
Strategic sectors and Innovation (100506)	2.082.445,31	1,23		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	204.198,09	0,12		
Area Manager's Office for Urban Ecology (5000)	684.999,19	0,41		

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Barcelona Activa (BASA) (7501)	1.183.027,84	0,70		
Manager's Office for General Services [FSM] (1905)	10.220,18	0,01		
Consumption (1008)	1.842.876,82	1,09		
Promoting consumerism, defending consumers, etc. (100801)	1.842.876,82	1,09		
Manager's Office for District 04 Les Corts (6004)			7.673,83	0,09
Manager's Office for Economic Promotion (7004)	1.835.202,99	1,09		
Employment and proximity policies (1004)	45.919.536,81	27,23		
Comprehensive projects (100401)	122.163,17	0,07		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	122.163,17	0,07		
Labor inclusion (100404)	18.667.375,67	11,07		
Barcelona Activa (BASA) (7501)	18.609.954,79	11,04		
Manager's Office for Economic Promotion (7004)	57.420,88	0,03		
Labor Market and Prospecting (100407)	5.507.827,25	3,27		
Barcelona Activa (BASA) (7501)	5.450.406,38	3,23		
Manager's Office for Economic Promotion (7004)	57.420,88	0,03		
Professional Guidance (100406)	8.369.942,38	4,96		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	2.528,18	0,00		
Barcelona Activa (BASA) (7501)	8.367.414,20	4,96		
Proximity development (100408)	7.239.587,67	4,29		
Barcelona Activa (BASA) (7501)	7.231.470,88	4,29		
Manager's Office for District 06 Gràcia (6006)			8.116,80	0,07
Training and Strategic Plans (100405)	6.012.640,68	3,57		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	10.278,79	0,01		
Barcelona Activa (BASA) (7501)	4.169.328,56	2,47		
Fomento de Ciudad (FOCISA) (7504)	1.833.033,33	1,09		
Markets (1001)	30.886.483,59	18,32		
Markets (100104)	27.769.639,59	16,47		
Barcelona Municipal Markets Institute (IMMB) (7201)	27.747.792,34	16,46		
Manager's Office for District 06 Gràcia (6006)			21.847,25	0,18
Processing files (100103)	3.116.844,00	1,85		
Barcelona Municipal Markets Institute (IMMB) (7201)	3.116.844,00	1,85		
Outsourced municipal services (1002)	75.995.689,99	45,07		
Management of public spaces: Park Güell, Park Montjuïc, etc. (100206)	20.793.639,25	12,33		

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Barcelona Municipal Services (BSM) (5501)	20.793.639,25	12,33		
Park Fòrum (100202)	5.578.142,15	3,31		
Barcelona Municipal Services (BSM) (5501)	5.578.142,15	3,31		
Port Olímpic (100205)	8.794.630,50	5,22		
Barcelona Municipal Services (BSM) (5501)	8.794.630,50	5,22		
The Olympic Ring (100203)	17.955.839,51	10,65		
Barcelona Municipal Services (BSM) (5501)	17.955.839,51	10,65		
Zoo (100201)	22.873.438,57	13,57		
Barcelona Municipal Services (BSM) (5501)	22.873.438,57	13,57		
Portfolio companies (1003)	132.508.429,94	78,58		
Cementiris, SA (100301)	19.452.861,52	11,54		
Barcelona Municipal Services (BSM) (5501)	19.452.861,52	11,54		
Iniciatives Tecnològiques de Mobilitat, S.L. (ITM) (100305)	339.259,20	0,20		
Barcelona Municipal Services (BSM) (5501)	339.259,20	0,20		
Mercabarna, SA (100303)	12.196.931,14	7,23		
Barcelona Municipal Services (BSM) (5501)	12.196.931,14	7,23		
Parc d'Atraccions del Tibidabo, SA (100302)	19.288.606,00	11,44		
Barcelona Municipal Services (BSM) (5501)	19.288.606,00	11,44		
Tractament i Selecció de Residus, SA (TERSA) (100304)	81.230.772,08	48,17		
Barcelona Municipal Services (BSM) (5501)	81.230.772,08	48,17		
Promoting the city's economy (1006)	63.008.464,68	37,37		
Civic officers (100606)	6.146.910,55	3,65		
Area Manager's Office for Urban Ecology (5000)	813.639,47	0,48		
Barcelona Municipal Services (BSM) (5501)	5.233.290,37	3,10		
Manager's Office for District 01 Ciutat Vella (6001)			12.959,72	0,12
Manager's Office for District 02 Eixample (6002)			29.462,49	0,11
Manager's Office for District 03 Sants-Monjuïc (6003)			11.741,23	0,06
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.375,03	0,06
Manager's Office for District 06 Gràcia (6006)			2.365,79	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			13.119,13	0,07
Manager's Office for District 08 Nou Barris (6008)			19.051,60	0,11
Manager's Office for District 09 Sant Andreu (6009)			2.905,71	0,02
Promoting the city's economy (100602)	24.671.634,02	14,63		

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Urban Ecology (5000)	813.639,47	0,48		
Manager's Office for District 01 Ciutat Vella (6001)			12.959,72	0,12
Manager's Office for District 02 Eixample (6002)			29.462,49	0,11
Manager's Office for District 03 Sants-Monjuïc (6003)			11.741,23	0,06
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.375,03	0,06
Manager's Office for District 06 Gràcia (6006)			2.365,79	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			13.119,13	0,07
Manager's Office for District 08 Nou Barris (6008)			19.051,60	0,11
Manager's Office for District 09 Sant Andreu (6009)			2.905,71	0,02
Manager's Office for Economic Promotion (7004)	23.758.013,85	14,09		
Support for commerce, tourism and creative industries (100603)	20.110.195,62	11,93		
Area Manager's Office for Urban Ecology (5000)	813.639,47	0,48		
Barcelona Municipal Services (BSM) (5501)	3.982.381,88	2,36		
Commerce, Restaurant, Food and Markets Department (7005)	2.347.111,00	1,39		
Fomento de Ciudad (FOCISA) (7504)	146.784,82	0,09		
Manager's Office for District 01 Ciutat Vella (6001)			497.012,18	4,59
Manager's Office for District 02 Eixample (6002)			213.352,37	0,79
Manager's Office for District 03 Sants-Monjuïc (6003)			155.259,37	0,82
Manager's Office for District 04 Les Corts (6004)			164.919,19	1,99
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			53.066,40	0,35
Manager's Office for District 06 Gràcia (6006)			142.754,06	1,15
Manager's Office for District 07 Horta-Guinardó (6007)			16.710,59	0,09
Manager's Office for District 08 Nou Barris (6008)			192.606,76	1,08
Manager's Office for District 09 Sant Andreu (6009)			212.007,32	1,37
Manager's Office for District 10 Sant Martí (6010)			103.938,66	0,42
Manager's Office for Economic Promotion (7004)	11.068.651,56	6,56		
Tourism and events (100604)	6.467.073,38	3,84		
Area Manager's Office for Urban Ecology (5000)	813.639,47	0,48		
Manager's Office for District 01 Ciutat Vella (6001)			160.398,43	1,48
Manager's Office for District 02 Eixample (6002)			29.462,49	0,11
Manager's Office for District 03 Sants-Monjuïc (6003)			75.263,32	0,40
Manager's Office for District 04 Les Corts (6004)			21.285,94	0,26
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.375,03	0,06

PROMOTING THE ECONOMY (10)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 06 Gràcia (6006)			2.365,79	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			13.119,13	0,07
Manager's Office for District 08 Nou Barris (6008)			19.051,60	0,11
Manager's Office for District 09 Sant Andreu (6009)			26.916,56	0,17
Manager's Office for District 10 Sant Martí (6010)			26.664,49	0,11
Manager's Office for Economic Promotion (7004)	5.270.531,12	3,13		
Tourism and events (100605)	5.612.651,10	3,33		
Area Manager's Office for Urban Ecology (5000)	813.639,47	0,48		
Manager's Office for District 01 Ciutat Vella (6001)			12.959,72	0,12
Manager's Office for District 02 Eixample (6002)			29.462,49	0,11
Manager's Office for District 03 Sants-Monjuïc (6003)			38.032,51	0,20
Manager's Office for District 04 Les Corts (6004)			11.527,97	0,14
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			8.375,03	0,06
Manager's Office for District 06 Gràcia (6006)			2.365,79	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			13.119,13	0,07
Manager's Office for District 08 Nou Barris (6008)			19.051,60	0,11
Manager's Office for District 09 Sant Andreu (6009)			2.905,71	0,02
Manager's Office for Economic Promotion (7004)	4.661.211,68	2,76		
Time and quality of life (1009)	1.056.529,53	0,63		
Full-time family programmes (100901)	207.679,37	0,12		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.989,31	0,06		
Manager's Office for Economic Promotion (7004)	107.690,06	0,06		
Full-time youth programmes (100905)	207.679,37	0,12		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.989,31	0,06		
Manager's Office for Economic Promotion (7004)	107.690,06	0,06		
NUST companies network (100902)	207.679,37	0,12		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.989,31	0,06		
Manager's Office for Economic Promotion (7004)	107.690,06	0,06		
Strategic planning, studies and evaluation of programmes (100903)	225.812,03	0,13		
Area Manager's Office for Culture, Education, Science and Community (9000)	99.989,31	0,06		
Manager's Office for District 01 Ciutat Vella (6001)			18.132,66	0,17
Manager's Office for Economic Promotion (7004)	107.690,06	0,06		
Time banks (100904)	207.679,37	0,12		

PROMOTING THE ECONOMY (10)**ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT**

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Area Manager's Office for Culture, Education, Science and Community (9000)	99.989,31	0,06		
Manager's Office for Economic Promotion (7004)	107.690,06	0,06		

DISTRICTS (11)

DISTRICTS (11)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Coexistence and civic-mindedness (1103)	7.647.701,57	4,54	
Coexistence and civic-mindedness (110304)	7.647.701,57	4,54	100,00%
District procedures (1104)	5.177.103,24	3,07	
Activity Licenses (110401)	5.177.103,24	3,07	100,00%
Enhancing the territory (1102)	14.144.901,14	8,39	
Active democracy (110206)	1.402.650,83	0,83	9,92%
Employment plans and promotion (110204)	1.244.670,78	0,74	8,80%
Enhancing the economy (110203)	2.096.472,67	1,24	14,82%
Initiatives for neighbourhood laws and other community programmes (110202)	1.415.985,35	0,84	10,01%
Participatory processes (110205)	1.772.628,26	1,05	12,53%
Regular contact with organisations and residents in the territory (110201)	6.212.493,25	3,68	43,92%
Public assistance and Communication (1101)	7.440.000,29	4,41	
Assistance for citizens and companies: licenses, inspections, public areas, etc. (110102)	4.091.636,27	2,43	55,00%
Civil matrimonies (110103)	555.604,64	0,33	7,47%
Management of complaints, incidents and suggestions (IRIS) (110101)	2.792.759,39	1,66	37,54%

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Coexistence and civic-mindedness (1103)	7.647.701,57	4,54		
Coexistence and civic-mindedness (110304)	7.647.701,57	4,54		
Manager's Office for District 01 Ciutat Vella (6001)			2.778.956,27	25,66
Manager's Office for District 02 Eixample (6002)			421.049,76	1,55
Manager's Office for District 03 Sants-Monjuïc (6003)			877.778,68	4,63
Manager's Office for District 04 Les Corts (6004)			55.260,64	0,67
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			47.896,58	0,32
Manager's Office for District 06 Gràcia (6006)			186.460,87	1,50
Manager's Office for District 07 Horta-Guinardó (6007)			672.591,56	3,76
Manager's Office for District 08 Nou Barris (6008)			1.307.146,75	7,33
Manager's Office for District 09 Sant Andreu (6009)			418.097,76	2,70
Manager's Office for District 10 Sant Martí (6010)			882.462,70	3,57
District procedures (1104)	5.177.103,24	3,07		
Activity Licenses (110401)	5.177.103,24	3,07		
Manager's Office for District 01 Ciutat Vella (6001)			147.905,83	1,37
Manager's Office for District 02 Eixample (6002)			1.679.558,28	6,19
Manager's Office for District 03 Sants-Monjuïc (6003)			394.791,41	2,08
Manager's Office for District 04 Les Corts (6004)			620.547,06	7,48
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.142.793,69	7,60
Manager's Office for District 06 Gràcia (6006)			280.800,15	2,26
Manager's Office for District 07 Horta-Guinardó (6007)			176,59	0,00
Manager's Office for District 08 Nou Barris (6008)			396.780,32	2,22
Manager's Office for District 09 Sant Andreu (6009)			302.829,97	1,96
Manager's Office for District 10 Sant Martí (6010)			210.919,95	0,85
Enhancing the territory (1102)	14.144.901,14	8,39		
Active democracy (110206)	1.402.650,83	0,83		
Area Manager's Office for Culture, Education, Science and Community (9000)	645.084,26	0,38		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	85.347,62	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	357.630,35	0,21		
Manager's Office for District 01 Ciutat Vella (6001)			28.426,68	0,26
Manager's Office for District 02 Eixample (6002)			61.185,53	0,23
Manager's Office for District 03 Sants-Monjuïc (6003)			16.384,43	0,09
Manager's Office for District 04 Les Corts (6004)			8.408,34	0,10

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.136,59	0,01
Manager's Office for District 06 Gràcia (6006)			97.678,65	0,78
Manager's Office for District 08 Nou Barris (6008)			101.368,38	0,57
Employment plans and promotion (110204)	1.244.670,78	0,74		
Area Manager's Office for Culture, Education, Science and Community (9000)	645.084,26	0,38		
Manager's Office for District 01 Ciutat Vella (6001)			28.426,68	0,26
Manager's Office for District 03 Sants-Monjuïc (6003)			28.302,79	0,15
Manager's Office for District 04 Les Corts (6004)			23.280,43	0,28
Manager's Office for District 06 Gràcia (6006)			97.678,65	0,78
Manager's Office for District 08 Nou Barris (6008)			206.540,24	1,16
Manager's Office for District 09 Sant Andreu (6009)			157.042,09	1,02
Manager's Office for District 10 Sant Martí (6010)			58.315,64	0,24
Enhancing the economy (110203)	2.096.472,67	1,24		
Area Manager's Office for Culture, Education, Science and Community (9000)	645.084,26	0,38		
Manager's Office for District 01 Ciutat Vella (6001)			61.357,46	0,57
Manager's Office for District 02 Eixample (6002)			66.906,39	0,25
Manager's Office for District 03 Sants-Monjuïc (6003)			48.807,20	0,26
Manager's Office for District 04 Les Corts (6004)			10.566,60	0,13
Manager's Office for District 06 Gràcia (6006)			180.692,29	1,45
Manager's Office for District 07 Horta-Guinardó (6007)			260.939,07	1,46
Manager's Office for District 08 Nou Barris (6008)			364.244,22	2,04
Manager's Office for District 09 Sant Andreu (6009)			403.904,40	2,61
Manager's Office for District 10 Sant Martí (6010)			53.970,78	0,22
Initiatives for neighbourhood laws and other community programmes (110202)	1.415.985,35	0,84		
Area Manager's Office for Culture, Education, Science and Community (9000)	645.084,26	0,38		
Manager's Office for District 01 Ciutat Vella (6001)			80.333,01	0,74
Manager's Office for District 02 Eixample (6002)			183.927,53	0,68
Manager's Office for District 03 Sants-Monjuïc (6003)			78.140,93	0,41
Manager's Office for District 04 Les Corts (6004)			23.485,86	0,28
Manager's Office for District 06 Gràcia (6006)			163.492,41	1,31
Manager's Office for District 08 Nou Barris (6008)			101.391,10	0,57
Manager's Office for District 09 Sant Andreu (6009)			37.763,37	0,24
Manager's Office for District 10 Sant Martí (6010)			102.366,87	0,41

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Participatory processes (110205)	1.772.628,26	1,05		
Area Manager's Office for Culture, Education, Science and Community (9000)	645.084,26	0,38		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	90.256,39	0,05		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	463.997,44	0,28		
Manager's Office for District 01 Ciutat Vella (6001)			28.426,68	0,26
Manager's Office for District 02 Eixample (6002)			50.291,13	0,19
Manager's Office for District 03 Sants-Monjuïc (6003)			101.372,41	0,53
Manager's Office for District 04 Les Corts (6004)			63.668,98	0,77
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.136,59	0,01
Manager's Office for District 06 Gràcia (6006)			103.520,55	0,83
Manager's Office for District 07 Horta-Guinardó (6007)			91.034,28	0,51
Manager's Office for District 08 Nou Barris (6008)			133.839,56	0,75
Regular contact with organisations and residents in the territory (110201)	6.212.493,25	3,68		
Area Manager's Office for Culture, Education, Science and Community (9000)	645.084,26	0,38		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	909.475,76	0,54		
Manager's Office for District 01 Ciutat Vella (6001)			658.112,85	6,08
Manager's Office for District 02 Eixample (6002)			358.123,96	1,32
Manager's Office for District 03 Sants-Monjuïc (6003)			939.658,03	4,95
Manager's Office for District 04 Les Corts (6004)			49.400,55	0,60
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			731.498,63	4,86
Manager's Office for District 06 Gràcia (6006)			364.376,68	2,93
Manager's Office for District 07 Horta-Guinardó (6007)			91.034,28	0,51
Manager's Office for District 08 Nou Barris (6008)			247.304,54	1,39
Manager's Office for District 09 Sant Andreu (6009)			463.009,26	3,00
Manager's Office for District 10 Sant Martí (6010)			755.414,44	3,05
Public assistance and Communication (1101)	7.440.000,29	4,41		
Assistance for citizens and companies: licenses, inspections, public areas, etc. (110102)	4.091.636,27	2,43		
Manager's Office for District 01 Ciutat Vella (6001)			791.818,61	7,31
Manager's Office for District 02 Eixample (6002)			1.079.289,81	3,98
Manager's Office for District 03 Sants-Monjuïc (6003)			811.423,07	4,28
Manager's Office for District 04 Les Corts (6004)			7.502,76	0,09
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			46.485,74	0,31
Manager's Office for District 06 Gràcia (6006)			289.545,87	2,33

DISTRICTS (11)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 07 Horta-Guinardó (6007)			88.507,04	0,49
Manager's Office for District 08 Nou Barris (6008)			153.365,09	0,86
Manager's Office for District 09 Sant Andreu (6009)			331.448,64	2,14
Manager's Office for District 10 Sant Martí (6010)			492.249,63	1,99
Civil matrimonies (110103)	555.604,64	0,33		
Manager's Office for District 01 Ciutat Vella (6001)			53.571,31	0,49
Manager's Office for District 02 Eixample (6002)			91.050,99	0,34
Manager's Office for District 03 Sants-Monjuïc (6003)			120.831,09	0,64
Manager's Office for District 04 Les Corts (6004)			4.772,05	0,06
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			52.231,30	0,35
Manager's Office for District 06 Gràcia (6006)			29.337,92	0,24
Manager's Office for District 07 Horta-Guinardó (6007)			124.511,66	0,70
Manager's Office for District 08 Nou Barris (6008)			21.941,46	0,12
Manager's Office for District 09 Sant Andreu (6009)			52.011,78	0,34
Manager's Office for District 10 Sant Martí (6010)			5.345,09	0,02
Management of complaints, incidents and suggestions (IRIS) (110101)	2.792.759,39	1,66		
Manager's Office for District 01 Ciutat Vella (6001)			205.168,33	1,89
Manager's Office for District 02 Eixample (6002)			408.540,97	1,51
Manager's Office for District 03 Sants-Monjuïc (6003)			607.632,45	3,20
Manager's Office for District 04 Les Corts (6004)			34.318,46	0,41
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			46.485,74	0,31
Manager's Office for District 06 Gràcia (6006)			446.187,04	3,58
Manager's Office for District 07 Horta-Guinardó (6007)			88.507,04	0,49
Manager's Office for District 08 Nou Barris (6008)			301.047,28	1,69
Manager's Office for District 09 Sant Andreu (6009)			133.118,49	0,86
Manager's Office for District 10 Sant Martí (6010)			521.753,59	2,11

INFRASTRUCTURE AND URBAN COORDINATION (12)

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Contingencies and emergencies (1203)	783.497,09	0,46	
Resilience (120301)	664.815,88	0,39	84,85%
Switchboard for incident and emergency management (120302)	118.681,20	0,07	15,15%
Large infrastructures (1205)	13.003.277,29	7,71	
Barcelona ring roads and Gran Via Nord (120503)	7.107.614,60	4,22	54,66%
Municipally governed infrastructures (120501)	526.362,80	0,31	4,05%
Non-municipally governed infrastructures (120502)	219.991,73	0,13	1,69%
Urban tunnels (120504)	5.149.308,16	3,05	39,60%
Strategic and cross-departmental projects (1202)	6.074.176,29	3,60	
Studies, projects and follow-up on strategic projects (120201)	6.074.176,29	3,60	100,00%
Urban Spaces (1204)	56.180.147,25	33,32	
Accessibility (120407)	815.129,70	0,48	1,45%
Electric vehicle infrastructures (120410)	400.689,01	0,24	0,71%
Elevator and escalator apparatus (120406)	3.103.982,14	1,84	5,53%
Maintenance of road and path markings (120403)	3.898.732,25	2,31	6,94%
Maintenance of service galleries (120408)	539.235,70	0,32	0,96%
Maintenance of vertical sign posts and signals (120404)	3.898.732,25	2,31	6,94%
Management of events infrastructure: elements, teams, fences, signs, etc. (120409)	5.895.504,16	3,50	10,49%
Pavement (120411)	400.689,01	0,24	0,71%
Preventative maintenance and repairs to the public roads and pavements (120405)	28.714.752,35	17,03	51,11%
Road structures (120402)	6.213.917,48	3,69	11,06%
Urban furniture (120401)	2.298.783,21	1,36	4,09%
Work Coordination in Public Areas (1201)	49.832.675,49	29,55	
Coordination of public service infrastructures (ACEFAT) (120101)	635.596,77	0,38	1,28%
Drafting studies, work projects, preliminary and receiving reports (120103)	2.551.841,53	1,51	5,12%
Preventative maintenance and repairs to municipal buildings (120104)	46.231.895,49	27,42	92,77%
Work and Mobility Coordination in Public Areas (COM) (120102)	413.341,70	0,25	0,83%

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Contingencies and emergencies (1203)	783.497,09	0,46		
Resilience (120301)	664.815,88	0,39		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	664.788,01	0,39		
Manager's Office for Urban Services and Public Space Maintenance (5011)	27,88	0,00		
Switchboard for incident and emergency management (120302)	118.681,20	0,07		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	118.653,32	0,07		
Manager's Office for Urban Services and Public Space Maintenance (5011)	27,88	0,00		
Large infrastructures (1205)	13.003.277,29	7,71		
Barcelona ring roads and Gran Via Nord (120503)	7.107.614,60	4,22		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	162.562,09	0,10		
Manager's Office for District 09 Sant Andreu (6009)			6.715,95	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	6.938.336,56	4,11		
Municipally governed infrastructures (120501)	526.362,80	0,31		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	162.562,09	0,10		
Manager's Office for District 02 Eixample (6002)			5.065,93	0,02
Manager's Office for District 03 Sants-Monjuïc (6003)			288.459,59	1,52
Manager's Office for District 09 Sant Andreu (6009)			6.715,95	0,04
Manager's Office for District 10 Sant Martí (6010)			12.845,56	0,05
Manager's Office for Urban Services and Public Space Maintenance (5011)	50.713,69	0,03		
Non-municipally governed infrastructures (120502)	219.991,73	0,13		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	162.562,09	0,10		
Manager's Office for District 09 Sant Andreu (6009)			6.715,95	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	50.713,69	0,03		
Urban tunnels (120504)	5.149.308,16	3,05		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	162.562,09	0,10		
Manager's Office for District 09 Sant Andreu (6009)			6.715,95	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	4.980.030,12	2,95		
Strategic and cross-departmental projects (1202)	6.074.176,29	3,60		
Studies, projects and follow-up on strategic projects (120201)	6.074.176,29	3,60		
Area Manager's Office for Culture, Education, Science and Community (9000)	640,11	0,00		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	543.400,11	0,32		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	1.418.322,27	0,84		
Barcelona Water-Cycle (BCASA) (5505)	26.850,36	0,02		

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Urban Services and Public Space Maintenance (5011)	142.223,55	0,08		
Municipal Institute of Social Services (IMSS). (2201)	3.218.928,54	1,91		
Municipal Institute of Urban Planning (IMU) (5404)	723.811,35	0,43		
Urban Spaces (1204)	56.180.147,25	33,32		
Accessibility (120407)	815.129,70	0,48		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	63.840,63	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			104.626,07	0,97
Manager's Office for District 03 Sants-Monjuïc (6003)			33,28	0,00
Manager's Office for District 04 Les Corts (6004)			18.898,99	0,23
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.531,09	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.342,40	0,01
Manager's Office for District 09 Sant Andreu (6009)			2.442,16	0,02
Manager's Office for Urban Services and Public Space Maintenance (5011)	620.415,07	0,37		
Electric vehicle infrastructures (120410)	400.689,01	0,24		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	63.840,63	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			104.626,07	0,97
Manager's Office for District 03 Sants-Monjuïc (6003)			33,28	0,00
Manager's Office for District 04 Les Corts (6004)			18.898,99	0,23
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.531,09	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.342,40	0,01
Manager's Office for District 09 Sant Andreu (6009)			2.442,16	0,02
Manager's Office for Urban Services and Public Space Maintenance (5011)	205.974,38	0,12		
Elevator and escalator apparatus (120406)	3.103.982,14	1,84		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	63.840,63	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			104.626,07	0,97
Manager's Office for District 03 Sants-Monjuïc (6003)			33,28	0,00
Manager's Office for District 04 Les Corts (6004)			18.898,99	0,23
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.531,09	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.342,40	0,01
Manager's Office for District 09 Sant Andreu (6009)			2.442,16	0,02
Manager's Office for Urban Services and Public Space Maintenance (5011)	2.909.267,52	1,73		
Maintenance of road and path markings (120403)	3.898.732,25	2,31		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	63.840,63	0,04		

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 01 Ciutat Vella (6001)			104.626,07	0,97
Manager's Office for District 03 Sants-Monjuïc (6003)			33,28	0,00
Manager's Office for District 04 Les Corts (6004)			18.898,99	0,23
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.531,09	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.342,40	0,01
Manager's Office for District 09 Sant Andreu (6009)			2.442,16	0,02
Manager's Office for Urban Services and Public Space Maintenance (5011)	3.704.017,63	2,20		
Maintenance of service galleries (120408)	539.235,70	0,32		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	202.387,32	0,12		
Manager's Office for District 01 Ciutat Vella (6001)			104.626,07	0,97
Manager's Office for District 03 Sants-Monjuïc (6003)			33,28	0,00
Manager's Office for District 04 Les Corts (6004)			18.898,99	0,23
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.531,09	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.342,40	0,01
Manager's Office for District 09 Sant Andreu (6009)			2.442,16	0,02
Manager's Office for Urban Services and Public Space Maintenance (5011)	205.974,38	0,12		
Maintenance of vertical sign posts and signals (120404)	3.898.732,25	2,31		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	63.840,63	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			104.626,07	0,97
Manager's Office for District 03 Sants-Monjuïc (6003)			33,28	0,00
Manager's Office for District 04 Les Corts (6004)			18.898,99	0,23
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.531,09	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.342,40	0,01
Manager's Office for District 09 Sant Andreu (6009)			2.442,16	0,02
Manager's Office for Urban Services and Public Space Maintenance (5011)	3.704.017,63	2,20		
Management of events infrastructure: elements, teams, fences, signs, etc. (120409)	5.895.504,16	3,50		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	63.840,63	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			836.556,36	7,72
Manager's Office for District 02 Eixample (6002)			85.626,29	0,32
Manager's Office for District 03 Sants-Monjuïc (6003)			996.880,92	5,25
Manager's Office for District 04 Les Corts (6004)			272.820,10	3,29
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			192.969,37	1,28
Manager's Office for District 07 Horta-Guinardó (6007)			979.794,24	5,48

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 08 Nou Barris (6008)			92.707,25	0,52
Manager's Office for District 09 Sant Andreu (6009)			1.057.906,05	6,84
Manager's Office for District 10 Sant Martí (6010)			36.546,42	0,15
Manager's Office for Urban Services and Public Space Maintenance (5011)	1.279.856,53	0,76		
Pavement (120411)	400.689,01	0,24		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	63.840,63	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			104.626,07	0,97
Manager's Office for District 03 Sants-Monjuïc (6003)			33,28	0,00
Manager's Office for District 04 Les Corts (6004)			18.898,99	0,23
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.531,09	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.342,40	0,01
Manager's Office for District 09 Sant Andreu (6009)			2.442,16	0,02
Manager's Office for Urban Services and Public Space Maintenance (5011)	205.974,38	0,12		
Preventative maintenance and repairs to the public roads and pavements (120405)	28.714.752,35	17,03		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	63.840,63	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			2.434.477,13	22,48
Manager's Office for District 02 Eixample (6002)			2.868.422,86	10,58
Manager's Office for District 03 Sants-Monjuïc (6003)			3.430.905,84	18,08
Manager's Office for District 04 Les Corts (6004)			1.636.983,42	19,74
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.511.520,72	23,35
Manager's Office for District 06 Gràcia (6006)			1.539.532,83	12,37
Manager's Office for District 07 Horta-Guinardó (6007)			2.331.618,01	13,04
Manager's Office for District 08 Nou Barris (6008)			2.378.775,52	13,33
Manager's Office for District 09 Sant Andreu (6009)			1.721.890,80	11,14
Manager's Office for District 10 Sant Martí (6010)			3.180.818,79	12,86
Manager's Office for Urban Services and Public Space Maintenance (5011)	3.615.965,80	2,14		
Road structures (120402)	6.213.917,48	3,69		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	63.840,63	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			104.626,07	0,97
Manager's Office for District 03 Sants-Monjuïc (6003)			33,28	0,00
Manager's Office for District 04 Les Corts (6004)			18.898,99	0,23
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.531,09	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.342,40	0,01

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for District 09 Sant Andreu (6009)			2.442,16	0,02
Manager's Office for Urban Services and Public Space Maintenance (5011)	6.019.202,86	3,57		
Urban furniture (120401)	2.298.783,21	1,36		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	63.840,63	0,04		
Manager's Office for District 01 Ciutat Vella (6001)			104.626,07	0,97
Manager's Office for District 03 Sants-Monjuïc (6003)			33,28	0,00
Manager's Office for District 04 Les Corts (6004)			18.898,99	0,23
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			3.531,09	0,02
Manager's Office for District 07 Horta-Guinardó (6007)			1.342,40	0,01
Manager's Office for District 09 Sant Andreu (6009)			2.442,16	0,02
Manager's Office for Urban Services and Public Space Maintenance (5011)	2.104.068,58	1,25		
Work Coordination in Public Areas (1201)	49.832.675,49	29,55		
Coordination of public service infrastructures (ACEFAT) (120101)	635.596,77	0,38		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	219.705,18	0,13		
Manager's Office for District 01 Ciutat Vella (6001)			16.817,93	0,16
Manager's Office for District 04 Les Corts (6004)			55.228,66	0,67
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.957,30	0,21
Manager's Office for District 06 Gràcia (6006)			75.001,11	0,60
Manager's Office for District 07 Horta-Guinardó (6007)			5.179,15	0,03
Manager's Office for District 09 Sant Andreu (6009)			6.715,95	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	224.991,49	0,13		
Drafting studies, work projects, preliminary and receiving reports (120103)	2.551.841,53	1,51		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	219.705,18	0,13		
Manager's Office for District 01 Ciutat Vella (6001)			283.268,92	2,62
Manager's Office for District 02 Eixample (6002)			176.185,16	0,65
Manager's Office for District 03 Sants-Monjuïc (6003)			124.313,76	0,66
Manager's Office for District 04 Les Corts (6004)			226.933,29	2,74
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.957,30	0,21
Manager's Office for District 06 Gràcia (6006)			487.858,42	3,92
Manager's Office for District 07 Horta-Guinardó (6007)			384.060,82	2,15
Manager's Office for District 08 Nou Barris (6008)			252.081,25	1,41
Manager's Office for District 09 Sant Andreu (6009)			122.736,94	0,79
Manager's Office for District 10 Sant Martí (6010)			240.004,07	0,97

INFRASTRUCTURE AND URBAN COORDINATION (12)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Manager's Office for Urban Services and Public Space Maintenance (5011)	2.736,43	0,00		
Preventative maintenance and repairs to municipal buildings (120104)	46.231.895,49	27,42		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	1.537.533,52	0,91		
Area Manager's Office for Safety and Prevention (4000)	5.029.272,45	2,98		
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)	4.437.768,22	2,63		
Manager's Office for District 01 Ciutat Vella (6001)			3.596.752,14	33,21
Manager's Office for District 02 Eixample (6002)			4.111.834,85	15,16
Manager's Office for District 03 Sants-Monjuïc (6003)			3.868.337,46	20,39
Manager's Office for District 04 Les Corts (6004)			1.984.786,99	23,93
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			1.928.436,69	12,82
Manager's Office for District 06 Gràcia (6006)			3.141.440,56	25,24
Manager's Office for District 07 Horta-Guinardó (6007)			3.137.642,91	17,54
Manager's Office for District 08 Nou Barris (6008)			3.621.917,74	20,30
Manager's Office for District 09 Sant Andreu (6009)			4.456.458,79	28,83
Manager's Office for District 10 Sant Martí (6010)			5.376.976,73	21,74
Manager's Office for Urban Services and Public Space Maintenance (5011)	2.736,43	0,00		
Work and Mobility Coordination in Public Areas (COM) (120102)	413.341,70	0,25		
Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)	219.705,18	0,13		
Manager's Office for District 01 Ciutat Vella (6001)			16.817,93	0,16
Manager's Office for District 04 Les Corts (6004)			55.228,66	0,67
Manager's Office for District 05 Sarrià-Sant Gervasi (6005)			31.957,30	0,21
Manager's Office for District 06 Gràcia (6006)			75.001,11	0,60
Manager's Office for District 07 Horta-Guinardó (6007)			5.179,15	0,03
Manager's Office for District 09 Sant Andreu (6009)			6.715,95	0,04
Manager's Office for Urban Services and Public Space Maintenance (5011)	2.736,43	0,00		

HOUSING (13)

HOUSING (13)

ACTIVITY INDICATORS BY INHABITANT

Activity / Task	City cost	City inhabitant cost	Weight Task vs Activity
Affordable housing (1305)	13.649.220,43	8,09	
Promotion and management of affordable housing (130501)	13.649.220,43	8,09	100,00%
Housing inquiries and procedures (1304)	1.389.357,89	0,82	
One-stop shop: support, support, bag, registration, etc. (130401)	1.389.357,89	0,82	100,00%
Property management (1301)	83.540.331,14	49,54	
Advice and management for strategic projects (130104)	271.003,59	0,16	0,32%
Housing services (130107)	8.497.514,83	5,04	10,17%
Other management assignments (130106)	1.856.988,27	1,10	2,22%
Property and legal management (130102)	59.425.744,21	35,24	71,13%
Property promoter (excluding investments) (130101)	13.218.076,64	7,84	15,82%
Technical and administrative support for other operators (130105)	271.003,59	0,16	0,32%
Urban planning management (1303)	1.215.448,37	0,72	
Advice, mediation and social emergencies for the appropriate use of housing (130305)	243.089,67	0,14	20,00%
Citizen advice offices network (130301)	243.089,67	0,14	20,00%
Financial aid for affordable housing (130304)	243.089,67	0,14	20,00%
Financial aid for rehabilitation and habitability certificates (130302)	243.089,67	0,14	20,00%
Registration and allocation of social housing (130303)	243.089,67	0,14	20,00%

HOUSING (13)

ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Affordable housing (1305)	13.649.220,43	8,09		
Promotion and management of affordable housing (130501)	13.649.220,43	8,09		
Housing Management (5005)	13.649.220,43	8,09		
Housing inquiries and procedures (1304)	1.389.357,89	0,82		
One-stop shop: support, support, bag, registration, etc. (130401)	1.389.357,89	0,82		
Housing Management (5005)	1.389.357,89	0,82		
Property management (1301)	83.540.331,14	49,54		
Advice and management for strategic projects (130104)	271.003,59	0,16		
Housing Management (5005)	271.003,59	0,16		
Housing services (130107)	8.497.514,83	5,04		
Housing Management (5005)	271.003,59	0,16		
Municipal Institute of Housing and Rehabilitation of Barcelona (IMHRB) (5405)	8.226.511,24	4,88		
Other management assignments (130106)	1.856.988,27	1,10		
Fomento de Ciudad (FOCISA) (7504)	1.585.984,68	0,94		
Housing Management (5005)	271.003,59	0,16		
Property and legal management (130102)	59.425.744,21	35,24		
Housing Management (5005)	271.003,59	0,16		
Municipal Institute of Housing and Rehabilitation of Barcelona (IMHRB) (5405)	59.154.740,61	35,08		
Property promoter (excluding investments) (130101)	13.218.076,64	7,84		
Housing Management (5005)	271.003,59	0,16		
Municipal Institute of Housing and Rehabilitation of Barcelona (IMHRB) (5405)	12.947.073,04	7,68		
Technical and administrative support for other operators (130105)	271.003,59	0,16		
Housing Management (5005)	271.003,59	0,16		
Urban planning management (1303)	1.215.448,37	0,72		
Advice, mediation and social emergencies for the appropriate use of housing (130305)	243.089,67	0,14		
Housing Management (5005)	243.089,67	0,14		
Citizen advice offices network (130301)	243.089,67	0,14		
Housing Management (5005)	243.089,67	0,14		
Financial aid for affordable housing (130304)	243.089,67	0,14		
Housing Management (5005)	243.089,67	0,14		
Financial aid for rehabilitation and habitability certificates (130302)	243.089,67	0,14		
Housing Management (5005)	243.089,67	0,14		
Registration and allocation of social housing (130303)	243.089,67	0,14		

HOUSING (13)**ACTIVITY AND ORGANISATION INDICATORS BY INHABITANT**

Activity / Task / Organisation	City cost	City inhabitant cost	District cost	District inhabitant cost
Housing Management (5005)	243.089,67	0,14		

CODE TABLES

CODE TABLES OF THE ORGANISATION

Area / Type / Management Office / Subdirectorate / Directorate / Unit

Resources (1)		Department of Promoting Public Works (2000.020201)
City Council (Structural Finalists) (9)		Department of Social Participation (2000.020202)
Manager's Office for Resources [FSM] (1900)		Department of Territorial Participation (2000.020203)
Directorate of Communications [FSM] (1900.05)		Local Independent Bodies (2)
Manager's Office for People and Organizational Development [FSM] (1901)		Municipal Institute of Social Services (IMSS). (2201)
Manager's Office for General Services [FSM] (1905)		Department of Emergency and Social Services (CUESB) (2201.0001)
Directorate of Information and Citizen Support Services [FSM] (1905.0004)		Directorate of Social Intervention Services (2201.03)
		Directorate of Aging Care Services (2201.0304)
		Department of Daytime Residential Care and Housing Alternatives for the elderly (2201.030402)
Social (2)		Department of Dependency Care (2201.030403)
City Council (0)		Department of Home Social Care for the elderly (2201.030401)
Area Manager's Office for Social Rights, Health, Cooperation and Community (2000)		Directorate of Care for Homelessness Services (2201.0306)
Department of Communications (2000.000001)		Department of group day and residential services for the homeless (2201.030602)
Directorate of Active Democracy Services (2000.0009)		Department of Individual Housing Programs and Services for the Homeless (2201.030601)
Directorate of Building and General Services (2000.0010)		Department of Social Intervention in Public Areas (2201.030603)
Department of Maintenance and General Services (2000.001001)		Directorate of Child Care Services and SARA Services (2201.0305)
Directorate of Resource Services (2000.0002)		Department of Care and Reception for Gender Violence (2201.030504)
Department of Administration and Personnel (2000.000201)		Department of Social Care for Children and Families (2201.030503)
Department of Legal Services (2000.000203)		Department of Specialized Care for Children and Families (2201.030501)
Directorate of Strategic Planning Services (2000.0011)		Directorate of Strategy and New Projects (2201.05)
Department of Innovation, Research and Knowledge (2000.001101)		Department of Digital Transformation Projects (2201.050002)
Directorate of Strategy and Evaluation (2000.0401)		Department of Strategic Projects and Processes (2201.050001)
Executive Directorate of Social Rights (2000.02)		Directorate of Territorial and Community Social Action (2201.02)
Department of Proximity Equipment and Community Policy (2000.020002)		Technical department of management and operational development of the Directorate (2201.020004)
Department of Territorial Coordination of Community Action and Associations (2000.020001)		Department of Social Services Centers (CSS) coordination and relationship with the territory (2201.0201)
Directorate of Health Services (2000.0204)		Territorial Directorate 01 Ciutat Vella (CSS, EV, EDEE, SIS, etc.) (2201.020101)
Department of Health (2000.020402)		Territorial Directorate 02 Eixample (CSS, EV, EDEE, SIS, etc.) (2201.020102)
Department of Mental Health (2000.020401)		Territorial Directorate 03 Sants Montjuïc (CSS, EV, EDEE, SIS, etc.) (2201.020103)
Directorate of Human Rights, Global Justice and International Cooperation Services (2000.0203)		Territorial Directorate 04 Les Corts (CSS, EV, EDEE, SIS, etc.) (2201.020104)
Department of Citizen Rights (2000.020301)		Territorial Directorate 05 Sarrià-Sant Gervasi (CSS, EV, EDEE, SIS, etc.) (2201.020105)
Department of Human Rights and Cooperation (2000.020302)		Territorial Directorate 06 Gràcia (CSS, EV, EDEE, SIS, etc.) (2201.020106)
Directorate of Immigration and Shelter Services (2000.0201)		Territorial Directorate 07 Horta-Guinardó (CSS, EV, EDEE, SIS, etc.) (2201.020107)
Department of Reception for Migrants and Refugees (2000.020101)		Territorial Directorate 08 Nou Barris (CSS, EV, EDEE, SIS, etc.) (2201.020108)
Directorate of Participation and Democratic Innovation Services (2000.0202)		Territorial Directorate 09 Sant Andreu (CSS, EV, EDEE, SIS, etc.) (2201.020109)

Territorial Directorate 10 Sant Martí (CSS, EV, EDEE, SIS, etc.) (2201.020110)

Directorate of Basic Social Programs and Resources (2201.0202)

Department of Basic Social Resources Management (2201.020202)

Department of Social Care and Support Programs and Teams for Social Services Centers (CSS) (2201.020201)

Executive Directorate of Resource Management, Service Provision and Quality (2201.01)

Department of Economic and Administrative Services (2201.010003)

Department of Human Resources (2201.010002)

Department of Legal Services (2201.010001)

Department of Service Provision, Quality and Inspection (2201.010004)

Municipal Institute for People with Disabilities (IMPD) (2202)

Department of Communications (2202.000001)

Department of Independent Living Services (2202.000004)

Department of Administration and Personnel (2202.0002)

Department of Promotion and Support (2202.0003)

Department of Strategy and Coordination (2202.0001)

Department of Care and Advice (2202.000102)

Section 1 of Planning and Evaluation (2202.000103)

Barcelona Sports Institute (IBE) (2203)

Department of Administration (2203.000002)

Department of Communication and Press (2203.000003)

Legal Secretariat (2203.000001)

Directorate of Facilities and Works Services (2203.0002)

Department of Works and Projects (2203.000202)

Directorate of Sports Events and Sports Promotion (2203.0003)

Department of Sports Promotion (2203.000301)

Directorate of Strategic Planning and Innovation (2203.0001)

Security and Prevention (4)

City Council (0)

Area Manager's Office for Safety and Prevention (4000)

Department of Communications (4000.000001)

Directorate of Financial-Management and Resource-Monitoring Services (4000.0003)

Department of Economic Resources (4000.000301)

Department of Human Resources/Material Resources (4000.000303)

Department of Information and Telecommunications Systems (4000.000305)

Directorate of Legal-Advice Services (4000.0001)

Department of Legal Advice (4000.000102)

Department of Legal Management (4000.000101)

Directorate of Prevention Services (4000.0002)

Human Resources Services Directorate (4000.0004)

Department of Human Resources (4000.000401)

Headquarters of the Urban Guard (Area Manager's Office for Safety and Prevention) (4004)

Advice to Manager's Office in the Field of Gender Perspective (4004.001001)

Deputy to Head Office (4004.0001)

Institutional Relations and Communication Office (4004.000101)

Ethics and Internal Affairs Unit (4004.0011)

Weapons Service (4004.001101)

Information and Documentation Unit (4004.0002)

Inspection of Services (4004.0009)

Knowledge and Projects Unit (4004.0003)

Permanent Coordination Office (4004.000301)

Night Inspection (4004.0008)

Protection Unit (4004.0007)

Protection of authorities (4004.000702)

Security Room (4004.000701)

Resource Management Unit (4004.0006)

Organizational Management Cabinet (4004.000602)

Resources Analysis Cabinet (4004.000601)

Technical Analysis Office (4004.0005)

Coordination Division (4004.01)

Information and Procedures Office (ILO) (4004.010001)

Device Planning Unit (4004.0103)

Joint Command Room (4004.0101)

Operational Technical Support Unit (4004.0102)

Public Works Unit (4004.0104)

Operational and Support Resources Division (4004.03)

Beaches Group (4004.030002)

Judicial Support Office (4004.030001)

Daytime Support Unit (4004.0307)

Investigation Unit (4004.0304)

Victim Care Group (4004.030401)

Mounted Unit (4004.0305)

Reinforcement Unit for Emergencies and Proximity (4004.0306)

Nighttime Reinforcement Unit for Emergencies and Proximity (4004.030601)

Strategy and Logistic Support Division (4004.05)

Logistic Support Unit (4004.050001)

Territorial Division (4004.02)

Territorial Unit 01 Ciutat Vella (4004.020001)
Territorial Unit 02 Eixample (4004.020002)
Territorial Unit 03 Sants-Montjuïc (4004.020003)
Territorial Unit 04 Les Corts (4004.020004)
Territorial Unit 05 Sarrià-Sant Gervasi (4004.020005)
Territorial Unit 06 Gràcia (4004.020006)
Territorial Unit 07 Horta-Guinardó (4004.020007)
Territorial Unit 08 Nou Barris (4004.020008)
Territorial Unit 09 Sant Andreu (4004.020009)
Territorial Unit 10 Sant Martí (4004.020010)

Night Territorial Coordination (4004.0202)

Night Unit Oscar (4004.020206)
Night Unit Victor (4004.020208)
Territorial Unit 1 (4004.020201)
Territorial Unit 2 (4004.020202)

Proximity Office (4004.0203)

Safe Education Service (4004.0201)

Traffic Division (4004.04)

Road Safety Analysis Cabinet (4004.040001)
Accident Investigation and Prevention Unit (4004.0402)
Central Traffic Unit (4004.0401)
Recorded Images Unit (4004.0403)

Directorate of the Civil Protection, Prevention, Fire Fighting and Rescue Service (Area Manager's Office for

Material Resources Unit (4005.0001)

Civil Protection and Coordination Division (4005.02)

Coordination Unit (Emergency Management Center), Operational Technology and Cartography (4005.0204)

Planning and Risk Analysis Unit (4005.0203)

Operations and Intervention Division (4005.03)

Operational Development Unit (4005.0302)

Operational Territorial Unit (Parks) (4005.0301)

Eixample Fire Station (4005.030101)
Llevant Fire Station (4005.030102)
Montjuïc Fire Station (4005.030103)
Sanitary Group (VH) (4005.030108)
Sant Andreu Fire Station (4005.030104)
Vall Hebron Fire Station (4005.030105)
Vallvidrera Fire Station (4005.030106)

Zona Franca Fire Station (4005.030107)

Procedures and Training Unit (4005.0305)

Prevention and Post-Injury Investigation Division (4005.04)

Firefighters Space Unit and Dissemination of Prevention (4005.0402)

Normative and Benefits Unit (4005.0401)

Urban space (5)

City Council (0)

Area Manager's Office for Urban Ecology (5000)

Manager's Office for Urbanism (5003)

Department of City Planning (5003.000002)

Department of Information and Documentation (5003.000001)

Directorate of Inspection Services (5003.0003)

Department of Inspection Technical Coordination (5003.000301)

Directorate of Licensing Services (5003.0005)

Department of Operating Licenses (5003.000501)

Department of Pubic Work Licenses (5003.000502)

Directorate of Planning Services (5003.0004)

Department of Derivative Planning (5003.000402)

Department of General Planning (5003.000401)

Directorate of Urban-Planning Action Services (5003.0001)

Manager's Office for Chief Architect (5004)

Directorate of Urban Architecture and Heritage Services (5004.0001)

Department of Architectural, Historical and Artistic Heritage (5004.000101)

Directorate of Urban Strategy Services (5004.0002)

Urban Project Services Directorate (5004.0003)

Department of Urban Project Criteria (5004.000301)

Housing Management (5005)

Department of Housing Discipline (5005.000001)

Department of Protected Housing Promotion (5005.000002)

Parc Privat Housing Services Directorate (5005.0001)

Department of Decent Use of Housing (5005.000102)

Department of Promotion of Rehabilitation (5005.000103)

Department of Registration of Applicants and Awards (5005.000104)

Network of Offices Housing (5005.000101)

Area Manager's Office for Mobility, Infrastructure and Urban Services (5010)

Department of Urban Resilience and Transversal Projects (5010.000001)

Department of Work Coordination in Public Areas (5010.000002)
Directorate of Animal Rights Services (5010.0004)
Department of Animal Protection and Management (5010.000401)
Directorate of Legal-Advice Services (5010.0003)
Department of Legal Procedures (5010.000301)
Directorate of Mobility Services (5010.0002)
Department of Management of Mobility in the Territory (5010.000206)
Department of Mobility Strategy (5010.000205)
Office of the Chief Engineer (5010.0006)
Technical Programming Cabinet (5010.0005)
Directorate of Resources and Management Control (5010.01)
Department of Management of Knowledge and Continuous Improvement (5010.010001)
Directorate of Communication and Participation Services (5010.0102)
Department of Communication (5010.010201)
Department of Participation (5010.010202)
Directorate of Economic Coordination Services (5010.0101)
Department of Administration (5010.010101)
Manager's Office for Urban Services and Public Space Maintenance (5011)
Department of Environmental Innovation Coordination (5011.000002)
Directorate of Cleaning and Waste Management Services (5011.0002)
Department of Cleaning Control and Evaluation (5011.000203)
Department of Operational Management (5011.000201)
Department of Waste Management (5011.000202)
Directorate of Energy and Environmental Quality Services (5011.0001)
Department of Environment Quality (5011.000104)
Department of Street Lighting (5011.000102)
Directorate of Office of Climate Change and Sustainability Services (5011.0003)
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Infrastructure and Urban coordination (12)

Contingencies and emergencies (1203)

Resilience (120301)
 Switchboard for incident and emergency management (120302)

Large infrastructures (1205)

Barcelona ring roads and Gran Via Nord (120503)
 Municipally governed infrastructures (120501)
 Non-municipally governed infrastructures (120502)
 Urban tunnels (120504)

Miscellany (1299)

Amounts not allocated by the responsible Management (129901)

Strategic and cross-departmental projects (1202)

Studies, projects and follow-up on strategic projects (120201)

Urban Spaces (1204)

Accessibility (120407)
 Electric vehicle infrastructures (120410)
 Elevator and escalator apparatus (120406)
 Maintenance of road and path markings (120403)

Maintenance of service galleries (120408)
 Maintenance of vertical sign posts and signals (120404)
 Management of events infrastructure: elements, teams, fences, signs, etc. (120409)
 Pavement (120411)
 Preventative maintenance and repairs to the public roads and pavements (120405)
 Road structures (120402)
 Urban furniture (120401)

Work Coordination in Public Areas (1201)

Coordination of public service infrastructures (ACEFAT) (120101)
 Drafting studies, work projects, preliminary and receiving reports (120103)
 Preventative maintenance and repairs to municipal buildings (120104)
 Work and Mobility Coordination in Public Areas (COM) (120102)

Mobility (05)

Metropolitan transport (0504)

Metropolitan Transport Authority (ATM) (050401)

Miscellany (0599)

Amounts not allocated by the responsible Management (059901)

Mobility in the territory (0503)

Implementation of changes in mobility in the region (050301)

Mobility management (0501)

Public transport stops (050101)
 Road safety initiatives and improvements (050102)
 Traffic information (050103)
 Traffic light installations (050105)
 Traffic management (050104)

Mobility strategy (0502)

Road safety strategy (050202)
 Urban Mobility Plan (050201)

Municipal mobility services (0505)

Bicing (050503)
 Comprehensive road parking system (AREA) (050502)
 Network of surface electric charging points (Endolla Barcelona) (050507)
 Parking (050501)
 Station (050505)
 Tow truck service (050504)

Prevention, Fire Extinguishing and Rescue (07)

Counseling and Training (0701)

Citizen service and telephone consultations (070103)
 Concerted visits with entities and companies (070102)

Dissemination of prevention and participation of citizens (0710)

Bring open in fire stations (071002)
 Informative activities (071003)
 Visits of schools and groups to fire stations (071001)

Fires (0704)

Fires in buildings (070401)
 Fires on public roads (070402)
 Fires outside (070403)

Inspections (0711)

Fireworks and bonfires (071101)
 Inspections of operation and of office (071102)

Miscellany (0799)

Amounts not allocated by the responsible Management (079901)

Operational prevention (0708)

Discharges of dangerous goods to the Port (070802)
 Drills (070803)
 Knowledge of the around (070801)

Proactive prevention (0712)

UOTs Proactive prevention (071201)

Reports and administrative actions (0709)

Mandatory project reports (070903)
 Projects and events (070902)
 Reports of events (070904)
 Self-protection Plans (PAUs) SPEIS competition (070901)

Rescue (0707)

False alarms (070705)
 Help and assistance to people (070701)
 Rescues and capture of live animals (070704)
 Rescues in elevators (070702)
 Rescues of dead people (070703)

Technical assistance (0706)

Assistance abroad (070603)
 Assistance in buildings (070601)
 Assistance on public roads (070602)

Promoting the economy (10)

Company and Entrepreneurship (1005)

- Creative Talent Promotion (100505)
- Digital Talent Promotion (100504)
- Entrepreneurship (100501)
- Services to companies (100502)
- Social Economy and Cooperatives (100507)
- Strategic sectors and Innovation (100506)

Consumption (1008)

- Promoting consumerism, defending consumers, etc. (100801)

Employment and proximity policies (1004)

- Comprehensive projects (100401)
- Labor inclusion (100404)
- Labor Market and Prospecting (100407)
- Professional Guidance (100406)
- Proximity development (100408)
- Training and Strategic Plans (100405)

Markets (1001)

- Markets (100104)
- Processing files (100103)

Miscellany (1099)

- Amounts not allocated by the responsible Management (109901)

Outsourced municipal services (1002)

- Management of public spaces: Park Güell, Park Montjuïc, etc. (100206)
- Park Fòrum (100202)
- Port Olímpic (100205)
- The Olympic Ring (100203)
- Zoo (100201)

Portfolio companies (1003)

- Cementiris, SA (100301)
- Iniciatives Tecnològiques de Mobilitat, S.L. (ITM) (100305)
- Mercabarna, SA (100303)
- Parc d'Ataccions del Tibidabo, SA (100302)
- Tractament i Selecció de Residus, SA (TERSA) (100304)

Promoting the city's economy (1006)

- Civic officers (100606)
- Promoting the city's economy (100602)
- Support for commerce, tourism and creative industries (100603)
- Tourism and events (100604)
- Tourism and events (100605)

Time and quality of life (1009)

- Full-time family programmes (100901)
- Full-time youth programmes (100905)
- NUST companies network (100902)
- Strategic planning, studies and evaluation of programmes (100903)
- Time banks (100904)

Social Rights (03)

Adolescence/Early adulthood (0308)

- Activities and coordination of youth centres and youth information points (PIJ) (030808)
- Information services and resources for organisations (030803)
- Night-time study rooms (030805)
- Orientation, training and resources for young people (CIAJ: Information and Guidance Centre for Young People) (030801)
- Promoting young people (030809)
- Services and resources for adolescents (CAAJ: Academic Guidance Centre for Young People) (030802)
- Strategic planning and evaluation of programmes (030807)
- Support for alternative leisure and culture and youth creation culture (030806)
- Training and guidance services for adolescents and families (SAIF) (030810)
- Youth employment and job placement programmes (030804)

Assistance for individuals and families (0313)

- Basic social care services for individuals and families (031301)
- Courses for social groups (031307)
- Economic provisions (031303)
- Home Care Service (SAD) (031302)
- Prevention services for social exclusion (031305)
- Services for covering basic needs (031304)
- Social action and social integration programmes (031306)
- Support for leisure activities (sports, camps and others) (031310)
- Support for medical expenses (medicines, treatments, orthopedics, prosthetics, etc.) (031309)
- Transport tickets for social groups (031308)

Assistance for organisations (0314)

- Group and community-based prevention services (031401)
- Services and programs to combat loneliness (031404)
- Support services for groups (031402)
- Support services for various groups using the resources of the community environment (031403)

Assistance for vulnerable people (0301)

- Coverage of food requirements (030105)

Coverage of hygiene requirements (030106)
Daycare (030104)
Evictions warehouse (030107)
Inclusion housing with socio-educational support (030102)
Municipal inclusion support projects (030110)
Organisations for the social inclusion of the homeless (030109)
Support for personal peremptory needs (030108)
Support in gaining access to housing (030103)
Temporary residential care (030101)

Citizens' rights (0310)

Assistance for mediation and consultation of rights (031002)
International networks (031003)
Promoting education and awareness about citizens' rights and duties (031004)

Community action (0307)

Community action (030702)
Community development plan (030701)
Support for associations (030703)

Elderly people (0303)

Actions to improve the quality of life of dependent people and caregivers (030317)
Activities and coordination of municipal senior citizen centres and areas (030301)
Agreements (030310)
Assistance for mistreated senior citizens (030313)
Assisted-living housing (030304)
Daycare for senior citizens (030302)
Emergency care for senior citizens (030305)
Live and coexist programme (030309)
Organisations for the promotion of senior citizens (030316)
Organisations providing care for senior citizens (030315)
Promoting active ageing (030312)
Promoting senior citizens (030314)
Residential care for senior citizens (030303)
Senior citizen's travel card ("Targeta rosa") (030311)
Subsidised travel (030308)
Telephone helpline (030307)
Temporary stays in homes (030306)

Entities (0320)

Promotion of the activity for the operation of the entities (032001)

Family and children (0302)

Activities and coordination of children's, adolescents and family spaces (centers, day care centers, play

centers, etc.) (030204)
Activities and coordination of open centres (030202)
Care Team for Infants and Adolescents (EAlA) (030201)
Collaborative families (030203)
Holiday campaign (030205)
Organisations for the promotion of children (030211)
Organisations providing psychotherapy assistance to children at risk (030209)
Organisations with open centres and day centres (030208)
Organisations with projects to assist children at risk (030210)
Promoting and getting involved with childhood (030207)
Promoting childhood and adolescence (030206)
Support for school supplies (030212)
Support for single parent families (030213)

Immigration (0306)

Aawareness of migration programmes (030606)
Assistance for Foreign Expatriates (030607)
Assistance for refugees (030611)
Immigration and education programme (030601)
Immigration and participation programme (030608)
Language courses (030609)
Reception plan (030603)
Reunification programme: new families (030604)
Settlement and housing reports (030605)
Social advancement of immigration (030610)

Miscellany (0399)

Amounts equated to finalists (039902)
Amounts not allocated by the responsible Management (039901)

People with disabilities: planning and evaluation services (0319)

Accessibility plan (031901)
Memories and Publications (031902)

People with disabilities: service to support to lead an independent life (0316)

Assistance in early care (031602)
Personal assistant (031601)
Residential care (031603)

People with disabilities: specialised care and counselling services (0315)

Enquiry management (031502)
Job placement (031503)
Management of transport cards and parking (031501)

People with disabilities: support services (0317)

Accessibility services (031703)
 Promotion services (031701)
 Specialist transport (031704)

Public health (0311)

Care programme and prevention for drug-dependency (031101)
 Municipal Staff Health Care Provision (PAMEM) (031107)
 Promoting and taking care of health (031102)
 Promoting health (031106)
 Promoting health and disease prevention (031104)
 Public health protection programme (031103)
 Research, innovation and evaluation (031105)

Social emergencies (0304)

Social emergencies (030401)

Social interventions in public areas (0305)

Assistance and support for homeless people (030501)
 Conflict management (030503)
 Identification and intervention with foreign minors (030504)
 Office of the Irregular Settlement Plan (OPAI) (030505)
 Social assistance for the travelling community (030502)

Strategy and Innovation (0318)

Memories and Publications (031801)

Women (0312)

Care for women and children against gender violence (031204)
 Care services for gender violence (031202)
 Care services for women engaged in prostitution and victims of sexual exploitation (031206)
 Execution of the Lesbian, Gay, Bisexual, Transgender and Intersex (LGBTI) Plan (031209)
 Information, awareness and prevention (campaigns, etc.) (031201)
 Prevention services against gender violence (031203)
 Promoting equality between men and women (031205)
 Social advancement of women (031208)
 Strategic planning, studies and evaluation of programmes (031207)

Sport (04)

Encouragement and promotion of practising sports (0401)

Holiday campaigns (040104)
 Programmes for organisations (040102)
 Sport for school-age children (040101)
 Sport, health and society (040105)

Sports Organisations (040106)

Miscellany (0499)

Amounts not allocated by the responsible Management (049901)

Sport Facilities Management (0403)

Municipal sportive installations (040301)
 Other equipments (040303)

Sporting Events (0402)

City events (040203)
 Major ad-hoc sporting events (040201)

Structural indirect costs of the organisation (00)

Urban Planning (01)

Architectural heritage (0106)

Advice and consultation about the heritage protection of works (010601)
 Monitoring work on architectural heritage (010603)
 Preliminary report on Architectural, Historic and Artistic Heritage (AHA) for public works (010602)

Architecture and contemporary urban planning (0117)

Collection (011705)
 Conferences and debates (011702)
 Exhibitions (011701)
 Interventions and acts at the Pavelló Mies (Barcelona Pavilion) (011706)
 Mies Awards (011704)
 Promotion of architecture (011709)
 Publications (011703)
 Ticket and shop sales (011707)
 University projects (011708)

Campaigns (0110)

Rehabilitation support (011001)

Communication (0115)

Advertising (011503)
 Mobile applications (011501)
 Websites (011502)

Information and documentation (0107)

In-person urban planning information (010701)
 Obtaining reports and certificates of qualification in urban planning and orientation maps (010704)
 Online consultation of town planning information (010703)
 Online urban planning information (010702)

Initiatives (0112)

- Courtyards (011201)
- Emblematic establishments (011202)
- Other initiatives: canvases, protocols, etc. (011203)

Investment management (0116)

- Coordination of investments in the territory (011602)
- Investment management (BIMSA) (011601)

Itineraries (0114)

- Books and magazines (CoupDeFouet, etc.) (011402)
- Centre del Modernisme - Pavellons Güell (011404)
- Coup De Fouet Congress: Modernism and Art Nouveau (011403)
- Fairs (011405)
- Modernism Route (Réseay Art Nouveau Network, etc.) (011401)

Landscape uses (0113)

- Enquiries about municipal Ordinance surveys (011301)

Miscellany (0199)

- Amounts not allocated by the responsible Management (019901)

Planning (0101)

- Collaboration and support for the Directorate of Citizen Participation (010102)
- Drafting and processing of administrative reports for public urban planning (010103)
- Orientation and processing of administrative reports for private urban planning (010101)
- Urban planning in the city (010104)

Projects (0111)

- Dividing walls (011101)
- Small landscapes (011102)

Public road licenses (0104)

- Activity inspections in public areas (010406)
- Commercial occupancy licenses for pavements and public areas (010403)
- Dropped curb licenses for public roads (010401)
- Individual points of sale and newspaper kiosks in public areas (010408)
- Licenses for markets and traditional fairs (010405)
- Minor construction work licenses (010407)
- Parking reservations in public areas (010402)
- Private events in public area licenses (010404)

Urban landscape (0109)

- Information and procedures regarding urban landscape (010902)
- Information and support regarding urban landscape (010901)

Urban model projects (0119)

- Drafting public area projects (011901)

Drafting strategic studies (011903)

Management and refurbishment of urban furniture (011902)

Urban planning document resources and databases (0108)

- Digitalisation of the document archive (010801)
- Maintenance of urban databases (alphanumerical and graphical) (010802)

Urban Planning Initiatives (0118)

- Listed ruin (011804)
- Processing licenses for major works (011803)
- Subsidiary implementation file (011802)
- Urban planning files and reports (011801)

Urban planning inspection (0105)

- Inspections and monitoring (010502)
- Planning discipline records (010501)

Urban planning licenses (0103)

- Assistance and orientation for activity-based projects (010305)
- Assistance and orientation for private works projects (010301)
- Licenses and certifications related to registry operations (010304)
- Preliminary reports to the presentation of works dossiers (010302)
- Preliminary reports to the request of activity dossiers (010306)
- Processing operations dossiers (010307)
- Processing works dossiers (010303)

Urban planning management (0102)

- Administrative launches (010205)
- Compulsory purchases (010201)
- Economic studies and assessments (010204)
- Mandatory and elective reports (010203)
- Reparcelling (projects and others) (010202)
- Road concessions (010206)
- Urbanisation and demolition (010207)

