

Initial Budgets of the City of Barcelona

(Thousands of euros)

	2020	2021	2022	2023	2024	2025 (p)
1. Direct taxes	1.069.543	1.068.120	1.111.188	1.096.846	1.142.944	1.142.944
2. Indirect taxes	125.527	97.088	123.208	141.489	178.776	178.776
3. Charges and other revenue	350.922	340.739	340.430	347.472	342.315	339.678
4. Current transfers	1.213.345	1.244.411	1.326.696	1.474.953	1.780.916	1.730.894
5. Capital gains	38.998	23.837	23.388	29.759	31.022	30.912
Current transactions	2.798.336	2.774.195	2.924.910	3.090.519	3.475.973	3.423.204
6. Disposal of real property	26.949	1.850	101	100	2.901	2.901
7. Capital transfers	15.800	146.317	178.185	159.843	65.990	9.990
Capital transactions	42.749	148.167	178.286	159.943	68.891	12.891
8. Financial assets	27.964	28.000	0	0	0	0
9. Financial liabilities	164.521	302.900	303.030	345.408	262.106	231.215
Financial transactions	192.485	330.900	303.030	345.408	262.106	231.215
TOTAL REVENUES	3.033.570	3.253.262	3.406.225	3.595.871	3.806.970	3.667.311
1. Personnel expenses	429.683	455.814	465.919	494.630	527.550	527.550
2. Expenses on current goods and services	642.153	620.528	675.041	758.775	801.137	801.137
3. Financial expenses	16.205	15.964	15.800	21.000	37.474	37.474
4. Current transfers	1.222.670	1.258.189	1.323.192	1.393.290	1.483.378	1.475.691
Current transactions	2.310.711	2.350.495	2.479.953	2.667.695	2.849.539	2.841.853
5. Contingency Fund	75.284	87.176	49.598	82.954	90.590	90.590
6. Investment	488.901	624.583	706.056	695.683	708.396	578.750
7. Capital transfers	23.533	47.057	47.344	63.917	69.184	63.836
Capital transactions	512.434	671.640	753.400	759.600	777.580	642.586
8. Financial assets	50.196	47.285	36.709	37.709	33.682	32.682
9. Financial liabilities	84.945	96.666	86.566	47.912	55.579	55.579
Financial transactions	135.141	143.951	123.275	85.621	89.261	88.261
TOTAL EXPENDITURE	3.033.570	3.253.262	3.406.225	3.595.871	3.806.970	3.663.289

(p) Budget carried over from 2024

Updated on March 25, 2025